



S P O K A N E
P U B L I C F A C I L I T I E S
D I S T R I C T



2007
2007 YEAR END REPORT

SPOKANE VETERANS MEMORIAL ARENA SPOKANE CONVENTION CENTER INB PERFORMING ARTS CENTER



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LETTER OF INTRODUCTION

2007 YEAR END REPORT

2007 was an amazing year and we could not have been more pleased with the results.

All of our facilities continue to offer diverse, high quality programming in a first-class, clean and safe environment. The District provided the best sporting events, concerts, conventions and special events in the Inland Northwest for the 1,354,277 guests that visited our facilities in 2007.

This was a year of multiple significant events, the largest being the State Farm US Figure Skating Championships that used both the Arena and the Group Health Exhibit Halls for most of two weeks in January. But we were just getting started. March included the Pacific NW Qualifier Girls Volleyball event and the Men's NCAA Basketball Championships First and Second rounds.

Summer saw the Fraternal Order of Eagles Annual North American Convention take over the Spokane Convention Center, fill downtown hotels and generate over \$4 Million in economic impact. Walking with Dinosaurs: The Live Experience provided Arena guests with an incredible edutainment event that sold every single seat for every single show! The Antiques Roadshow stopped at the Convention Center for its most successful stop on their summer tour with over 9,100 guests bringing their treasures to be appraised.

2007 included diverse concert offerings, such as Bernadette Peters with the Spokane Symphony, the Chad Mitchell Trio, Nickelback, Neil Young and many more. The Best of Broadway series brought ten different shows resulting in 52 performances and over 75,000 guests to the INB Performing Arts Center.

The Spokane Arena hosted 160 major events and 354 minor events with 865,589 guests attending. A net operating profit of \$1,179,800 was generated by events at the Arena. This compares to \$420,000 in 2006.

The INB PAC welcomed 197,477 guests to 124 major and 78 minor events, generating a net operating profit of \$371,000. This compares to a 2006 operating profit of \$440,000.

The Convention Center saw 291,211 guests attend 333 major and 144 minor events. Despite the remodeling that lasted until mid-year, the Convention Center was responsible for 28,064 hotel room nights and generated \$19,541,563 of economic impact for the Spokane community. The Convention Center operated at a loss of (\$479,600) which compares to (\$82,400) in 2006.

Facility improvements completed in 2007 included a new Arena LED ribbon board and a relocation of the IT and telecom plant; completion of several projects at the INB including new site work, an upgraded loading dock and replacement of the passenger elevators. Other INB projects included new carpet, paint and signage. The CC remodel was completed and the new ballrooms and meeting space opened for business. The Group Health Exhibit Halls received LEED Silver Certification.

2007 was another great year for the District. Great events, a profitable operation, and completed facility improvements all contributed to one of the best years ever. As always, our venues are the single focus of the District Board and its employees.

Thank you for spending some time with our 2007 year end report.

Kevin Twohig, CFE
Executive Director, Spokane Public Facilities District
General Manager, Spokane Veterans Memorial Arena



DISTRICT REVENUES

2007 YEAR END REPORT

COMBINED STATEMENT OF OPERATIONS - REVENUES

DESCRIPTION	APPROVED BUDGET	ARENA REVENUES	CENTER REVENUES	INB PAC REVENUES	TOTAL REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$2,000,000.00	\$1,360,435.92	\$853,784.07	\$392,922.68	\$2,607,142.67	\$(607,142.67)
CONCESSIONS	980,000.00	1,102,987.96	116,709.86	62,108.02	1,281,805.84	(301,805.84)
CATERING	381,000.00	107,259.33	305,720.74	11,675.68	424,656.21	(43,656.21)
MERCHANDISE	630,000.00	1,073,433.37	-	27,625.80	1,101,059.17	(471,059.17)
PARKING	246,750.00	27,780.00	28,962.01	151,670.54	208,412.55	38,337.45
EVENT PARKING	575,000.00	688,293.00	-	-	688,293.00	(113,293.00)
DAILY PARKING	100,000.00	116,554.95	-	-	116,554.95	(16,554.95)
BOX OFFICE	302,000.00	279,666.60	1,257.49	92,232.60	373,156.69	(71,156.69)
SUITE INCOME	501,000.00	502,000.00	-	-	502,000.00	(1,000.00)
ADVERTISING - CONTRACTS	639,000.00	380,520.00	50,000.00	150,000.00	580,520.00	58,480.00
AD AGENCY	10,000.00	26,045.35	-	1,113.00	27,158.35	(17,158.35)
MEMBERSHIP INCOME	32,000.00	27,600.00	-	-	27,600.00	4,400.00
CLUB INCOME	401,500.00	419,700.00	-	-	419,700.00	(18,200.00)
MISC EVENT REVENUE	32,500.00	19,869.65	6,818.98	434.09	27,122.72	5,377.28
CLEANING FEES	50,000.00	101,750.00	5,250.00	-	107,000.00	(57,000.00)
ELECTRICAL FEES	155,000.00	105,870.85	140,038.33	-	245,909.18	(90,909.18)
SET UP FEES	60,000.00	-	85,305.88	110.00	85,415.88	(25,415.88)
EQUIPMENT RENTAL	152,000.00	48,694.38	156,720.53	11,337.76	216,752.67	(64,752.67)
TECHNICAL SERVICE	80,000.00	51,693.25	30,900.90	300.00	82,894.15	(2,894.15)
USHERING REVENUE	-	-	12,281.84	-	12,281.84	(12,281.84)
SHOW PROMOTE REVENUE	10,000.00	8,554.61	-	4,676.60	13,231.21	(3,231.21)
FORFEITED DEPOSITS	-	5,500.00	1,400.00	1,000.00	7,900.00	(7,900.00)
RECYCLING REVENUE	500.00	2,635.08	-	-	2,635.08	(2,135.08)
OTHER MISC.	7,500.00	1,340.06	667.51	1,369.12	3,376.69	4,123.31
AR ADMISSION TAX	400,000.00	-	795,776.62	-	795,776.62	(395,776.62)
CC ADMISSION TAX	15,000.00	-	18,213.88	-	18,213.88	(3,213.88)
INB ADMISSION TAX	225,000.00	-	-	227,562.18	227,562.18	(2,562.18)
LODGING TAX	618,878.00	-	998,398.70	-	998,398.70	(379,520.70)
INCREMENTAL CONTRIBUTION	281,377.00	-	-	-	-	281,377.00
R&R TRANSFER	3,802,692.00	536,487.47	317,850.48	3,190,011.23	4,044,349.18	(241,657.18)
TOTAL	\$12,688,697.00	\$6,994,672.29	\$3,926,057.82	\$4,326,149.30	\$15,246,879.41	\$(2,558,182.41)



DISTRICT EXPENSES

2007 YEAR END REPORT

COMBINED STATEMENT OF OPERATIONS

DESCRIPTION	APPROVED BUDGET	ARENA EXPENSES	CENTER EXPENSES	INB PAC EXPENSES	TOTAL EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$1,694,833.00	\$941,049.55	\$960,939.86	\$177,918.02	\$2,079,907.43	\$(385,074.43)
BENEFITS & EXPENSE	550,824.00	283,870.05	294,624.49	49,443.65	627,938.19	(77,114.19)
OFFICE SUPPLIES	27,000.00	9,161.35	8,033.97	4,940.58	22,135.90	4,864.10
CHEMICAL/LAB SUPPLIES	12,000.00	14,961.15	25,741.85	9,027.60	49,730.60	(37,730.60)
CLOTHING	10,680.00	207.27	-	1,507.19	1,714.46	8,965.54
OPERATING SUPPLIES	191,700.00	151,608.35	165,294.67	36,558.41	353,461.43	(161,761.43)
PUBLICATIONS	1,700.00	-	-	-	-	1,700.00
SOFTWARE	11,000.00	874.86	-	586.47	1,461.33	9,538.67
MEALS	1,600.00	687.96	301.34	-	989.30	610.70
FUEL	8,000.00	5,978.44	1,860.10	-	7,838.54	161.46
MINOR EQUIPMENT	638,250.00	200,042.70	319,099.59	71,171.52	590,313.81	47,936.19
PROFESSIONAL SERVICES	17,797.00	6,213.07	16,869.97	5,207.98	28,291.02	(10,494.02)
CONTRACT SERVICES	412,500.00	321,541.51	88,973.79	53,483.55	463,998.85	(51,498.85)
CONTRACT LABOR	1,072,500.00	725,682.34	589,024.82	156,574.50	1,471,281.66	(398,781.66)
REIMBURSED EVENT USHERING	-	-	12,323.67	-	12,323.67	(12,323.67)
HOCKEY	240,000.00	240,748.51	-	-	240,748.51	(748.51)
FOOTBALL	40,000.00	20,132.81	-	-	20,132.81	19,867.19
CLUB SEAT COMMISSIONS	44,165.00	46,145.00	-	-	46,145.00	(1,980.00)
ADVERTISING COMMISSIONS	166,888.00	140,897.70	7,500.00	22,500.00	170,897.70	(4,009.70)
MERCHANDISE	550,000.00	822,755.74	-	-	822,755.74	(272,755.74)
CONTRACT SERVICES CVB	430,664.00	-	603,667.33	-	603,667.33	(173,003.33)
TELEPHONE	40,000.00	24,635.53	7,134.35	3,340.66	35,110.54	4,889.46
CELL PHONE	2,547.00	874.55	668.31	286.43	1,829.29	717.71
POSTAGE	5,300.00	3,385.63	2,386.45	1,597.55	7,369.63	(2,069.63)
CABLE TV	3,200.00	8,196.50	1,710.10	2,524.75	12,431.35	(9,231.35)
TRAVEL	34,861.00	18,625.10	17,546.15	3,168.26	39,339.51	(4,478.51)
BUILDING ADVERTISING	59,500.00	58,720.09	10,945.85	281.49	69,947.43	(10,447.43)
EVENT ADVERTISING	6,000.00	1,512.90	-	-	1,512.90	4,487.10
CHIEFS ADVERTISING	30,000.00	25,393.68	-	-	25,393.68	4,606.32
ADVERTISING	300.00	-	-	-	-	300.00
OTHER MARKETING	29,500.00	5,402.33	3,639.81	28.83	9,070.97	20,429.03
OPERATING RENTALS	14,673.00	8,171.64	5,307.72	3,014.85	16,494.21	(1,821.21)
INSURANCE	135,000.00	45,449.10	58,433.34	15,709.56	119,592.00	15,408.00
INSURANCE CLAIMS	-	-	27,370.25	-	27,370.25	(27,370.25)
WATER & SEWER	87,000.00	45,117.03	28,810.84	4,861.53	78,789.40	8,210.60
ELECTRICITY	816,480.00	371,128.80	384,686.01	46,821.72	802,636.53	13,843.47
REFUSE	93,000.00	28,847.96	16,743.47	7,175.79	52,767.22	40,232.78
GAS	345,050.00	152,562.07	166,649.14	34,385.24	353,596.45	(8,546.45)
EXTERIOR REPAIRS & MAINTENANCE	971,842.00	82,740.57	37,124.41	1,410,953.29	1,530,818.27	(558,976.27)
BLDG REPAIRS & MAINTENANCE	2,994,400.00	509,589.86	437,336.06	1,783,780.48	2,730,706.40	263,693.60
EQUIP REPAIRS & MAINTENANCE	104,825.00	36,908.79	9,712.12	7,719.59	54,340.50	50,484.50
REPAIR & MAINTENANCE SUPPLIES	92,875.00	31,119.33	18,311.51	9,765.36	59,196.20	33,678.80
SUITE & CLUB TICKETS	201,676.00	165,060.67	-	-	165,060.67	36,615.33
DUES, SUBS, MEMBERSHIPS	5,800.00	1,911.00	2,590.30	450.70	4,952.00	848.00
REGISTRATION & SCHOOLING	20,429.00	4,591.27	5,009.35	1,113.87	10,714.49	9,714.51
LAUNDRY & SANITATION	17,500.00	5,918.41	1,400.05	973.88	8,292.34	9,207.66
PERMITS, OTHER FEES	3,000.00	2,168.90	2,447.95	205.00	4,821.85	(1,821.85)
PRINTING & COPYING	8,250.00	2,141.85	4,035.88	342.36	6,520.09	1,729.91
BANK CHARGES	5,500.00	9,232.88	3,509.46	-	12,742.34	(7,242.34)
OTHER MISC CHARGES	11,000.00	-	8,657.33	2,795.21	11,452.54	(452.54)
RESERVE FOR BUDGET ADJUSTMENT	5,000.00	-	-	-	-	5,000.00
TAXES	242,000.00	232,902.73	49,240.07	24,868.61	307,011.41	(65,011.41)
TOTAL	\$12,508,609.00	\$5,814,867.53	\$4,405,661.73	\$3,955,084.48	\$14,175,613.74	\$(1,667,004.74)
OPERATING PROFIT/(LOSS)	\$180,088.00	\$1,179,804.76	\$(479,603.91)	\$371,064.82	\$1,071,265.67	\$(891,177.67)

2007	
REVENUE	\$15,246,879.41
EXPENSES	14,175,613.74
OPERATING PROFIT/(LOSS)	\$1,071,265.67

2006	
REVENUE	\$11,176,258.15
EXPENSES	10,398,610.94
OPERATING PROFIT/(LOSS)	\$777,647.21

ATTENDANCE 1,354,277

ATTENDANCE 1,122,861



EXECUTIVE SUMMARY

2007 YEAR END REPORT

SPOKANE VETERANS MEMORIAL ARENA

It is our commitment that through teamwork we will operate the Spokane Arena with a continuing effort to provide with pride the highest quality of Guest services and a safe, comfortable environment for all events, in a fiscally responsible manner.

Reporting Period:	January 1 - December 31, 2007
Number of Major Events:	160
Number of Minor Events:	354
Total Events:	514
Total Attendance:	865,589

Largest Attendance by Event Type:

Arena Concert:	Nickelback	Feb. 2, 2007	10,760 Guests
Star Theatre:	Newsboys	Mar. 23, 2007	5,400 Guests
Family Show:	Monster Jam	Feb. 10, 2007	7,169 Guests
Sporting Event:	NCAA Men's Basketball	Mar. 16, 2007	11,567 Guests

Financial Information:

Gross Tickets Sales:	\$16,712,420.46
Revenues:	\$6,994,674.48
Expenses:	\$5,814,867.53
Net:	\$1,179,806.95





EXECUTIVE SUMMARY

2007 YEAR END REPORT

INB PERFORMING ARTS CENTER

It is our mission to operate as a community facility - providing first class performing and meeting surroundings, with excellent service, at affordable use rates to local performing arts groups, event presenters, meeting planners and school districts, thereby enhancing the quality of life for all citizens and serving the economic well-being of the community.

Reporting Period:	January 1 - December 31, 2007
Number of Major Events:	124
Number of Minor Events:	78
Total Events:	202
Total Attendance:	197,447

Largest Attendance by Event Type:

Spokane Symphony:	Nutcracker (4 shows)	Dec. 7-9, 2007	9,683 Guests
Broadway Show:	Annie (6 shows)	Feb. 14-19, 2007	14,680 Guests
Convention:	FBLA	Apr. 5-7, 2007	2,713 Guests
Other Entertainment:	Go Diego Go!	Nov. 6-7, 2007	3,287 Guests
Community Event:	SPS Graduations (3)	June 9, 2007	8,242 Guests

Financial Information:

Gross Tickets Sales:	\$5,915,363.38
Revenues:	\$4,326,149.30
Expenses:	\$3,955,084.48
Net:	\$371,064.82





EXECUTIVE SUMMARY

2007 YEAR END REPORT

SPOKANE CONVENTION CENTER

It is our mission to provide excellent physical surrounding, equipment and support service to our conventions, trade shows, consumer shows, events and local celebrations - striving toward a balance of all, but maintaining a thrust toward attracting out-of-town visitors, thereby maximizing community economic impact.

Reporting Period:	January 1 - December 31, 2007
Number of Major Events:	333
Number of Minor Events:	144
Total Events:	477
Total Attendance:	291,211

Largest Attendance by Event Type:

Convention & Trade Show:	Ag Expo	Feb. 4-9, 2007	14,322 Guests
Consumer Show:	Bloomsday	May 2-6, 2007	44,151 Guests
Community Event:	First Night	Dec. 31, 2007	5,306 Guests
Meeting:	SYSCO Food	Apr. 23-25, 2007	2,300 Guests
Sporting Event:	USFSA	Jan. 10-27, 2007	18,051 Guests

Financial Information:

Revenues:	\$3,926,057.82	Economic Impact:	\$19,541,563
Expenses:	\$4,405,661.73	Room Nights:	28,064
Net:	\$<479,603.91>		



SPOKANE
CONVENTION
CENTER



ENGINEERING SUMMARY

2007 YEAR END REPORT

The engineering staff operates and maintains all HVAC, life safety systems, plumbing, structural, and electrical systems for the Spokane Arena, INB Performing Arts Center, and Spokane Convention Center. Listed below are major improvements to our facilities for this year.

SPOKANE ARENA

- Extensive maintenance was done to the plate and frame heat exchanger for the air conditioning system returning it to the original new specifications for optimum efficiency. A flow meter and side stream filtration system were added to better monitor performance.
- Variable frequency drives were added to the heating system that paid for itself in less than 1 year with help from the Avista Utility incentive program.
- Installed an infrared temperature sensor above the Arena floor to accurately monitor skating surface temperatures.

INB PERFORMING ARTS CENTER

- Worked closely with contractors with the major renovation of the exterior landscaping. This has tremendously enhanced the appearance of this facility. The addition of the pocket parks has provided a comfortable place for patrons and visitors to rest.
- Coordinated with contractors repainting the interior of the building and the replacement of the carpet has made the facility fresh again.
- Upgraded the passenger elevators to current standards enhancing the safety and appearance of our elevators. We additionally enhanced the elevators ability to operate off emergency power in the event of a commercial power failure.

- Expansion of the loading dock has made it easier to move shows in and out more efficiently.
- Made major repairs to the stage lift making sure it operates safely.

The replacement of the sidewalk lighting is more energy efficient saving the District energy costs.

SPOKANE CONVENTION CENTER

- Worked closely with contractors commissioning the newly remodeled Convention Center.
- Installed kick plates and door hold opens on several doors in the CCX. This has protected the doors from being damaged.
- Installed several bike racks around the campus providing cyclists with a place to secure their bikes while visiting our facilities.
- Repaired the walls in the maintenance hall improving the appearance of the facility. We also installed crash bars to protect the walls from further damage, reducing maintenance costs and keeping the appearance of this area looking good.
- Installed clear bra on the ballroom lobby walls. This has kept the walls from being damaged and looking like new.
- Replaced several light fixtures in the basement with more energy efficient fixtures saving energy dollars.



TECHNICAL SERVICES SUMMARY

2007 YEAR END REPORT

The Technical Department consists of four full-time employees, who are assisted by several part-time camera operators and sports event technicians. Casey Booney III and Monte Koch are based out of the Spokane Arena while Mike Tucker and Ryan Wilson are at the INB Performing Arts Center and Spokane Convention Center. We cross-train our part-time employees several times a year to ensure all aspects of production are covered thoroughly.

We are responsible for the operation and maintenance of many components of venue operation: sound systems, closed circuit TV systems, Arena video wall, scoreboard system, exterior marquees, indoor electronic message centers and advertising panels, portable sound and visual presentation systems, event lighting systems, computer network, phone system, wireless networking and ongoing remodel and update projects throughout the District. Our facilities went through a variety of improvements in 2007:

SPOKANE ARENA

- The main data center for the District was transferred from the basement of the 720 building to a newly remodeled/ environmentally controlled room in the 2nd level of the same building, with the aid of Rostie & Associates.
- The control room for Tech World was remodeled with new carpet, chairs and furniture designed by the Arena Tech Specialists. A new lighting control console was installed along with a new sound console and a Clearcom intercom system.
- Added additional speakers behind the press box for an improved listening experience for our guests.
- Began accepting credit cards for wireless internet over the web.
- Upgraded the network infrastructure to accommodate the demands of the USFSA and NCAA events.
- Installed a new LED ribbon video display around the inside fascia of the Arena bowl.

INB PERFORMING ARTS CENTER

- Added eight more Wenger staging decks.
- Added to our microphone inventory.
- Rehab of INB audio console.
- Added 64 new theatrical lighting fixtures and accessories and repaired old fixtures.
- Increased rigging options by adding more flexible equipment and had official rigging specs & diagrams done.
- Improved electrical service hookups on stage.
- Normal upkeep and safety checks of the stage equipment done by IATSE crews.
- Major reconfiguration of loading dock with new doors, updated electrical service, and a larger parking area to accommodate three semi trucks and/or buses.
- Major rehab of orchestra pit hydraulics.

CONVENTION CENTER

- Major tune-up of the Steinway 6' baby grand piano.
- Added one radio repeater for clearer communication between buildings.
- Refinished eight of our full-size lecterns and purchased eight new ones.
- CCX & CCR control rooms received new counter tops, storage cabinets, file drawers and paint.
- Added sound system to Roofdeck tent.
- Added to our live presentation equipment inventory with new, projectors, scalars, wireless microphones, projection screens, digital video recording equipment, etc.



OPERATIONS SUMMARY

2007 YEAR END REPORT

The Spokane Public Facilities District Operations crew is staffed by a dedicated team of employees who have many years of experience and bring a variety of skills with them to the facilities. The Spokane Public Facilities District Operations crew provides specialized and general maintenance, setup and some cleaning of the Spokane Arena, Spokane Convention Center and INB Performing Arts Center. We were happy to add a full-time painter to our team as well. He is a welcome addition to our facilities.

2007 was a very exciting year for the District and Operations team. The Operations team had the opportunity to be a part of many amazing events at all three of our facilities. Having college basketball in the afternoon and WHL hockey that night, to mention one. In addition, our remodeled Convention Center space is truly something to be proud of.

- We are working with all other departments to go “GREEN”, recycle and save energy. For our facilities as well as our community.
- We continue to work closely with ISS to ensure our facilities are clean and ready for our guests. ISS is also playing a large role in helping us to go green, recycle and save energy.
- We are also working closely with Senske Lawn and Tree Care in a combined effort to maintain and improve the grounds at all of the facilities. Their efforts as part of our team help the District continue to have grounds we can all be proud of.
- Every member of the Operations crew is excited and proud to be a part of the Spokane Public Facilities District team. We are always looking forward to the exciting challenges each new event brings.



MARKETING SUMMARY

2007 YEAR END REPORT

BIGGEST. YEAR. EVER.

What else can be said? 2007 will fondly be remembered as one of the finest years that the Spokane Public Facilities District has experienced!

The Spokane Convention Center was finally given the opportunity to show everyone what it was capable of with a huge variety of events including the Fraternal Order of Eagles Convention, the Pacific Northwest Qualifier Girls Volleyball event and the US Figure Skating Championships as well as hosting Spokane's first starring role on the PBS staple Antiques Roadshow. And who can forget the Lilac City Roller Girls!?!?

The INB Performing Arts Center felt like an entirely new building with an incredible renovation that welcomed Bernadette Peters, a wild Neil Young show, another breathtaking Best of Broadway Series run and the return of the Chad Mitchell Trio.

Finally, the Spokane Veterans Memorial Arena enjoyed its most successful season ever. 2007 began with the US Figure Skating Championships and the hits just kept coming. The sold-out Nickelback concert. The sold-out 2007 NCAA Men's Basketball First and Second Rounds. The sold-out run of Walking With Dinosaurs: The Live Experience, only the second event in the United States. A second fantastic year of Spokane Shock football. An amazing beginning for Spokane Chiefs hockey. And continued success with a myriad of concerts, family shows and sporting events.

We are very fortunate to be able to work with fine groups such as Live Nation, AEG Live, Creative Artists Agency, William Morris Agency and many other agents and promoters. These relationships, along with our key role with the ArenaNetwork, make it possible to provide the absolute best entertainment for Spokane and the Inland Northwest.

Our Member Services programs including Hot Tickets, the Suites and the Kalispel Club continue to be successful and are expertly handled by Stephanie Huff. We have a wonderful Design Specialist, Brian Morgan, that oversees all design for the District including our web sites, advertising, and in-house graphic capabilities. His work on our new 350-degree LED ribbon board at the Arena is nothing short of incredible. WestCoast Entertainment now represents a significant portion of our marketing activities: Lerria Schuh and Danielle Curtis take care of all media buying and public relations for events. James Hicks is responsible for our Group Sales department and has continued to improve the number of Groups that get to see our shows. Matt Gibson oversees the marketing of the District along with making sure the great shows keep coming to the Spokane Arena.

2007 made us all say "Wow."



SPOKANE
PUBLIC FACILITIES
DISTRICT



MARKETING SUMMARY

2007 YEAR END REPORT

SPOKANE ARENA WEB SITE



GOOGLE SEARCH RANKS:

"SPOKANE CONCERT" - RANK: 1
 "SPOKANE EVENTS" - RANK: 4
 "SPOKANE (NAME OF EVENT)" - RANK: 2-4

AVERAGE DAILY VISITS: SPRING (HIGH): 1,500
 WINTER (LOW): 500
 EMAIL DATABASE: 7,500



SPOKANE
PUBLIC FACILITIES
DISTRICT



MARKETING SUMMARY

2007 YEAR END REPORT

POLLSTAR/BILLBOARD AD - Q1

**PUTTING YOU
FRONT
AND
CENTER**

SPOKANE ARENA

509-279-7000 WWW.SPOKANEARENA.COM

ARENA
NETWORK



SPOKANE
PUBLIC FACILITIES
DISTRICT



MARKETING SUMMARY

2007 YEAR END REPORT

POLLSTAR/BILLBOARD AD - Q2

**100%
AIR-COOLED &
TURBOCHARGED**

UTILIZING RENEWABLE ENERGY IN THE INLAND NORTHWEST

SPOKANE ARENA

509-279-7000 WWW.SPOKANEARENA.COM

ARENA NETWORK



SPOKANE
PUBLIC FACILITIES
DISTRICT



MARKETING SUMMARY

2007 YEAR END REPORT

POLLSTAR/BILLBOARD AD - Q3

**PARTY AT
OUR HOUSE!**

**BRING
YOUR FRIENDS!**

SPOKANE ARENA

R.S.V.P. AT 509.279.7000 SPOKANEARENA.COM

ARENA NETWORK



SPOKANE
PUBLIC FACILITIES
DISTRICT



MARKETING SUMMARY

2007 YEAR END REPORT

VALENTINE'S DAY CARD



SPOKANE ARENA

♥ Our venues are open
and waiting for you

 **INB**
PERFORMING
ARTS CENTER

♥ We love the events you
bring and all you do



♥ Let us take this
chance to say

♥ Thank you so much and Happy Valentine's Day!



 SPOKANE
CONVENTION
CENTER





MARKETING SUMMARY

2007 YEAR END REPORT

INB PAC WEB SITE

The screenshot shows the INB Performing Arts Center website. The browser window title is "INB Performing Arts Center - Windows Internet Explorer". The address bar shows "http://www.inbpac.com/". The website features a navigation menu with "Home", "Events & Tickets", "Guest Services", and "Facility Info".

The main content area includes a large banner for "Disney's High School Musical ON TOUR!" with the text "A NEW STAGE MUSICAL BASED ON THE SMASH HIT DISNEY CHANNEL ORIGINAL MOVIE". Below this is a list of events:

Disney's High School Musical	APRIL 29 THROUGH MAY 4
Spokane Symphony, Eileen Ivers	SATURDAY, APRIL 12
Kids' Artistic Review	APRIL 19 & 20
Sweet Adelines	APRIL 25 & 26
Newsboys	SUNDAY, APRIL 27
Disney's High School Musical	APRIL 29 - MAY 4

Other promotional sections include "08-09 BEST OF BROADWAY ANNOUNCED!" with a "MORE INFO" link, and "BEST OF BROADWAY GROUP DISCOUNTS" with contact information for West Coast Entertainment: "Have a group of 10 or more? Ask about our group specials. 509.777.6253". A "PURCHASE TICKETS ONLINE OR BY PHONE" section provides the website "www.TicketsWest.com" and phone number "325-SEAT".

The footer contains contact information: "Spokane Public Facilities District 720 West Mallon Avenue Spokane, Washington 99201 Phone: 509.279.7000 Fax: 509.279.7050". Logos for "SPOKANE ARENA", "SPOKANE PUBLIC FACILITIES DISTRICT", and "SPOKANE CONVENTION CENTER" are also present.



SPOKANE
PUBLIC FACILITIES
DISTRICT



MARKETING SUMMARY

2007 YEAR END REPORT

CONVENTION CENTER SALES PIECES



SPOKANE ARENA



2007

2007 YEAR END REPORT

SPOKANE VETERANS MEMORIAL ARENA



STATEMENT OF OPERATIONS

2007 YEAR END REPORT

REVENUES

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$950,000.00	\$1,360,435.92	\$(410,435.92)
CONCESSIONS	850,000.00	1,102,987.96	(252,987.96)
CATERING	75,000.00	107,259.79	(32,259.79)
MERCHANDISE	600,000.00	1,073,433.37	(473,433.37)
PARKING	22,750.00	27,780.00	(5,030.00)
EVENT PARKING	575,000.00	688,293.00	(113,293.00)
DAILY PARKING	100,000.00	116,554.95	(16,554.95)
BOX OFFICE	200,000.00	279,666.60	(79,666.60)
SUITE INCOME	501,000.00	502,000.00	(1,000.00)
ADVERTISING CONTRACTS	439,000.00	380,520.00	58,480.00
AD AGENCY	10,000.00	26,045.35	(16,045.35)
MEMBERSHIP INCOME	32,000.00	27,600.00	4,400.00
CLUB INCOME	401,500.00	419,700.00	(18,200.00)
MISC EVENT REVENUE	30,000.00	19,869.65	10,130.35
CLEANING FEES	50,000.00	101,750.00	(51,750.00)
ELECTRICAL FEES	55,000.00	105,870.85	(50,870.85)
EQUIPMENT RENTAL	35,000.00	48,694.38	(13,694.38)
TECHNICAL SERVICE	50,000.00	51,693.25	(1,693.25)
SHOW PROMOTE REVENUE	10,000.00	8,554.61	1,445.39
FORFEITED DEPOSITS	-	5,500.00	(5,500.00)
RECYCLING REVENUE	500.00	2,635.08	(2,135.08)
OTHER MISCELLANEOUS	7,500.00	1,340.06	6,159.94
R&R TRANSFER	424,000.00	536,487.47	(112,487.47)
TOTAL	\$5,418,250.00	\$6,994,672.29	\$(1,576,422.29)



STATEMENT OF OPERATIONS

2007 YEAR END REPORT

EXPENSES

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$773,806.00	\$941,049.55	\$(167,243.55)
BENEFITS & EXPENSE	242,798.00	283,870.05	(41,072.05)
OFFICE SUPPLIES	10,000.00	9,161.35	838.65
CHEMICAL/LAB SUPPLIES	6,000.00	14,961.15	(8,961.15)
CLOTHING	5,030.00	207.27	4,822.73
OPERATING SUPPLIES	109,700.00	151,608.35	(41,908.35)
PUBLICATIONS	1,650.00	-	1,650.00
SOFTWARE	11,000.00	874.86	10,125.14
MEALS	1,000.00	687.96	312.04
FUEL	5,000.00	5,978.44	(978.44)
MINOR EQUIPMENT	232,350.00	200,042.70	32,307.30
PROFESSIONAL SERVICES	8,240.00	6,213.07	2,026.93
CONTRACT SERVICES	273,500.00	321,541.51	(48,041.51)
CONTRACT LABOR	565,000.00	725,682.34	(160,682.34)
HOCKEY	240,000.00	240,748.51	(748.51)
FOOTBALL	40,000.00	20,132.81	19,867.19
CLUB SEAT COMMISSIONS	44,165.00	46,145.00	(1,980.00)
ADVERTISING COMMISSIONS	136,888.00	140,897.70	(4,009.70)
MERCHANDISE	550,000.00	822,755.74	(272,755.74)
TELEPHONE	25,000.00	24,635.53	364.47
CELL PHONE	1,107.00	874.55	232.45
POSTAGE	2,500.00	3,385.63	(885.63)
CABLE TV	1,000.00	8,196.50	(7,196.50)
TRAVEL	17,263.00	18,625.10	(1,362.10)
BUILDING ADVERTISING	47,500.00	58,720.09	(11,220.09)
EVENT ADVERTISING	6,000.00	1,512.90	4,487.10
CHIEFS ADVERTISING	30,000.00	25,393.68	4,606.32
OTHER MARKETING	4,500.00	5,402.33	(902.33)
OPERATING RENTALS	6,966.00	8,171.64	(1,205.64)
INSURANCE	50,000.00	45,449.10	4,550.90
WATER & SEWER	42,000.00	45,117.03	(3,117.03)
ELECTRICITY	362,880.00	371,128.80	(8,248.80)
REFUSE	28,000.00	28,847.96	(847.96)
GAS	164,800.00	152,562.07	12,237.93
EXTERIOR REPAIRS & MAINTENANCE	41,100.00	82,740.57	(41,640.57)
BLDG REPAIRS & MAINTENANCE	395,000.00	509,589.86	(114,589.86)
EQUIP REPAIRS & MAINTENANCE	58,650.00	36,908.79	21,741.21
REPAIR & MAINT. SUPPLIES	65,942.00	31,119.33	34,822.67
SUITE & CLUB TICKETS	201,676.00	165,060.67	36,615.33
DUES, SUBS, MEMBERSHIPS	3,300.00	1,911.00	1,389.00
REGISTRATION & SCHOOLING	9,349.00	4,591.27	4,757.73
LAUNDRY & SANITATION	8,000.00	5,918.41	2,081.59
PERMITS, OTHER FEES	1,000.00	2,168.90	(1,168.90)
PRINTING & COPYING	3,450.00	2,141.85	1,308.15
BANK CHARGES	5,500.00	9,232.88	(3,732.88)
RESERVE FOR BUDGET ADJ.	5,000.00	-	5,000.00
TAXES	160,000.00	232,902.73	(72,902.73)
TOTAL	\$5,003,610.00	\$5,814,867.53	\$(811,257.53)

OPERATING PROFIT/(LOSS)	\$414,640.00	\$1,179,804.76	\$(765,164.76)
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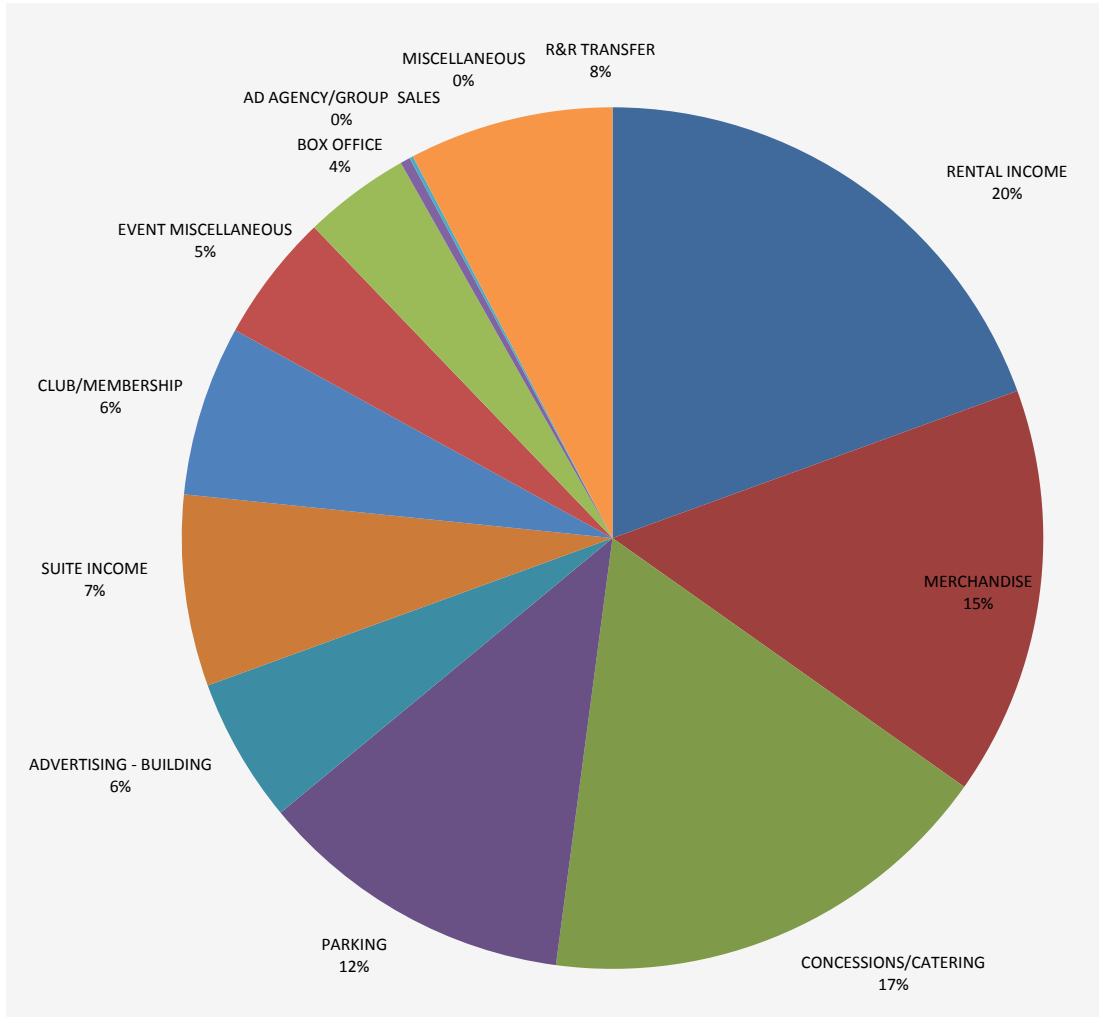
	2007	2006	%
REVENUE	\$6,994,672.29	\$4,977,489.52	41%
EXPENSES	5,814,867.53	\$4,557,305.85	28%
OPERATING PROFIT/(LOSS)	\$1,179,804.76	\$420,183.67	281%

ATTENDANCE	865,589	701,252	23%
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REVENUES

2007 YEAR END REPORT



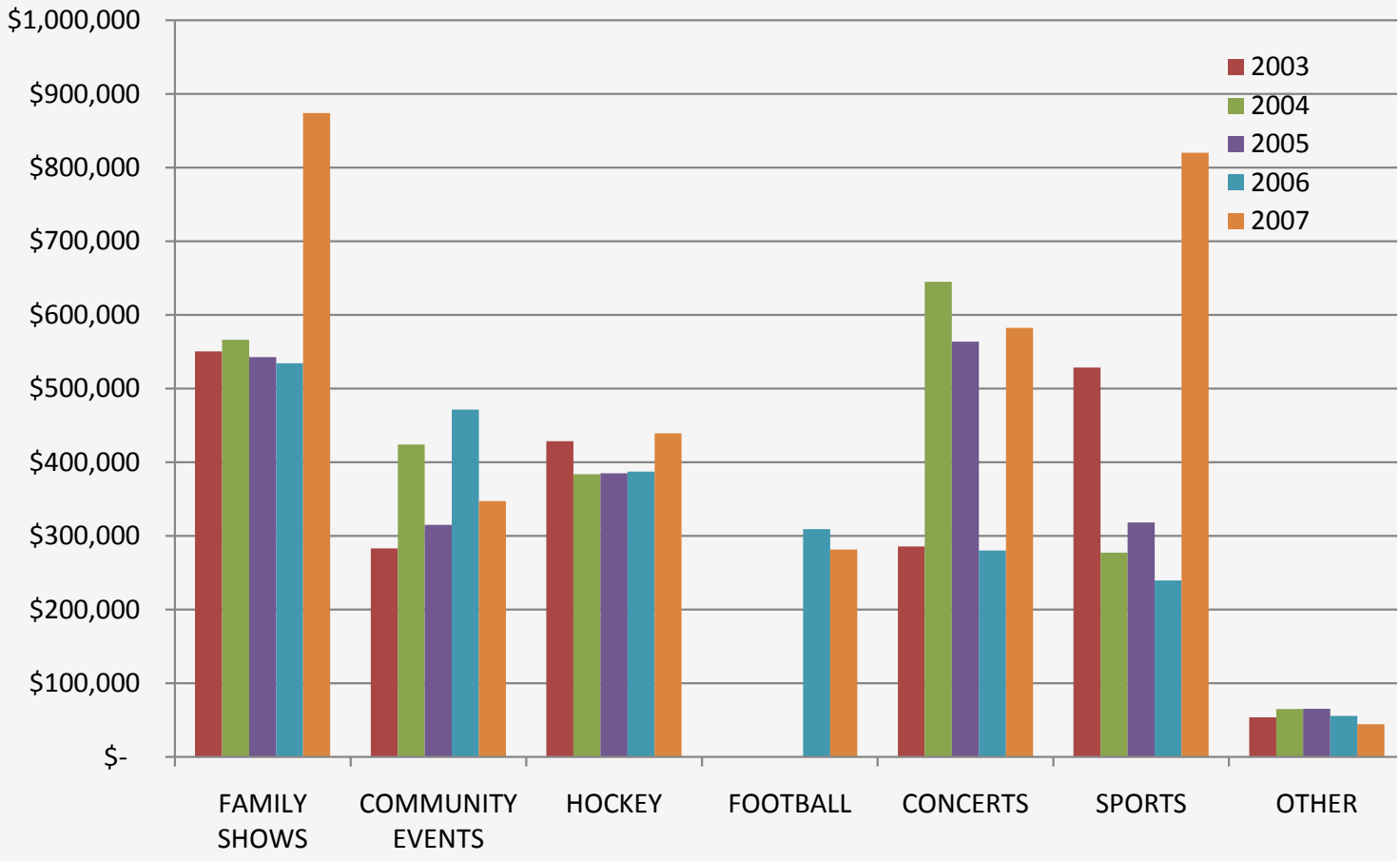
REVENUES

DESCRIPTION	AMOUNT	%
RENTAL INCOME	\$1,360,436	19%
MERCHANDISE	1,073,433	15%
CONCESSIONS/CATERING	1,210,248	17%
PARKING	832,628	12%
ADVERTISING - BUILDING	380,520	5%
SUITE INCOME	502,000	7%
CLUB/MEMBERSHIP	447,300	6%
EVENT MISCELLANEOUS	336,433	5%
BOX OFFICE	279,667	4%
AD AGENCY/GROUP SALES	26,045	0%
MISCELLANEOUS	9,475	0%
R&R TRANSFER	536,487	8%
TOTAL	\$6,994,672	100%



REVENUES 2003-2007

2007 YEAR END REPORT



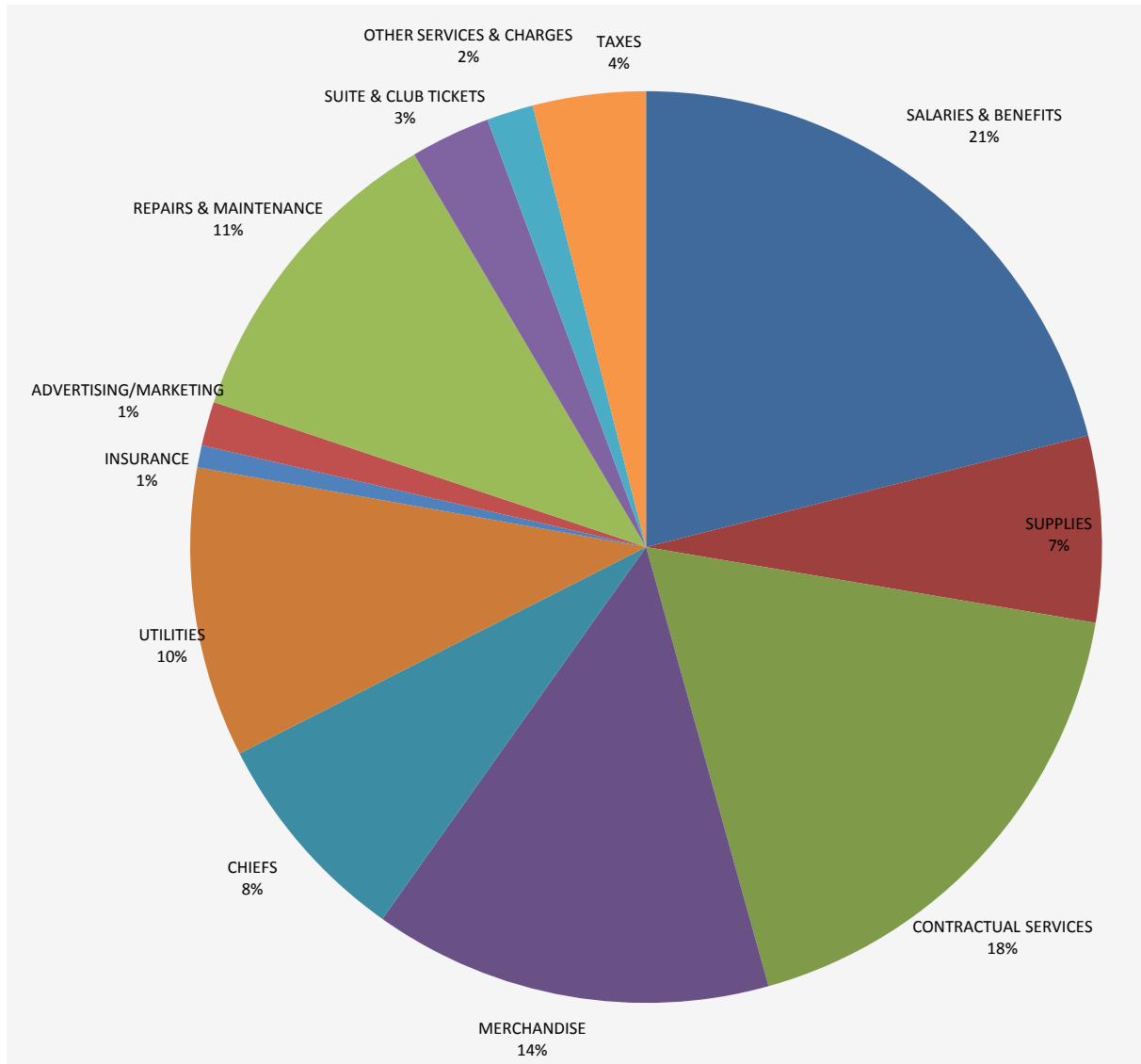
REVENUES 2003-2007

DESCRIPTION	2003	2004	2005	2006	2007
RENTAL INCOME	\$945,331	\$989,119	\$869,691	\$819,984	\$1,360,436
CONCESS/CATERING	789,228	778,112	766,558	969,300	1,210,248
PARKING	551,303	607,085	590,441	665,372	832,628
ADVERTISING CONTRACTS	473,250	461,600	367,770	285,218	380,520
SUITE INCOME	449,500	449,500	501,000	501,000	502,000
AD AGENCY/GROUP SALES	46,685	36,236	40,304	12,606	26,045
MERCHANDISE	603,311	889,660	612,837	579,558	1,073,433
EVENT MISCELLANEOUS	151,273	254,672	229,819	158,011	336,433
CLUB/MEMBERSHIP	400,927	409,211	422,529	431,087	447,300
BOX OFFICE	164,804	251,987	219,349	211,614	279,667
MISCELLANEOUS	8,169	34,427	23,753	5,025	9,475
R&R TRANSFER		182,597	173,280	338,715	536,487
TOTAL	\$4,583,782	\$5,344,206	\$4,817,334	\$4,977,490	\$6,994,672



EXPENSES

2007 YEAR END REPORT



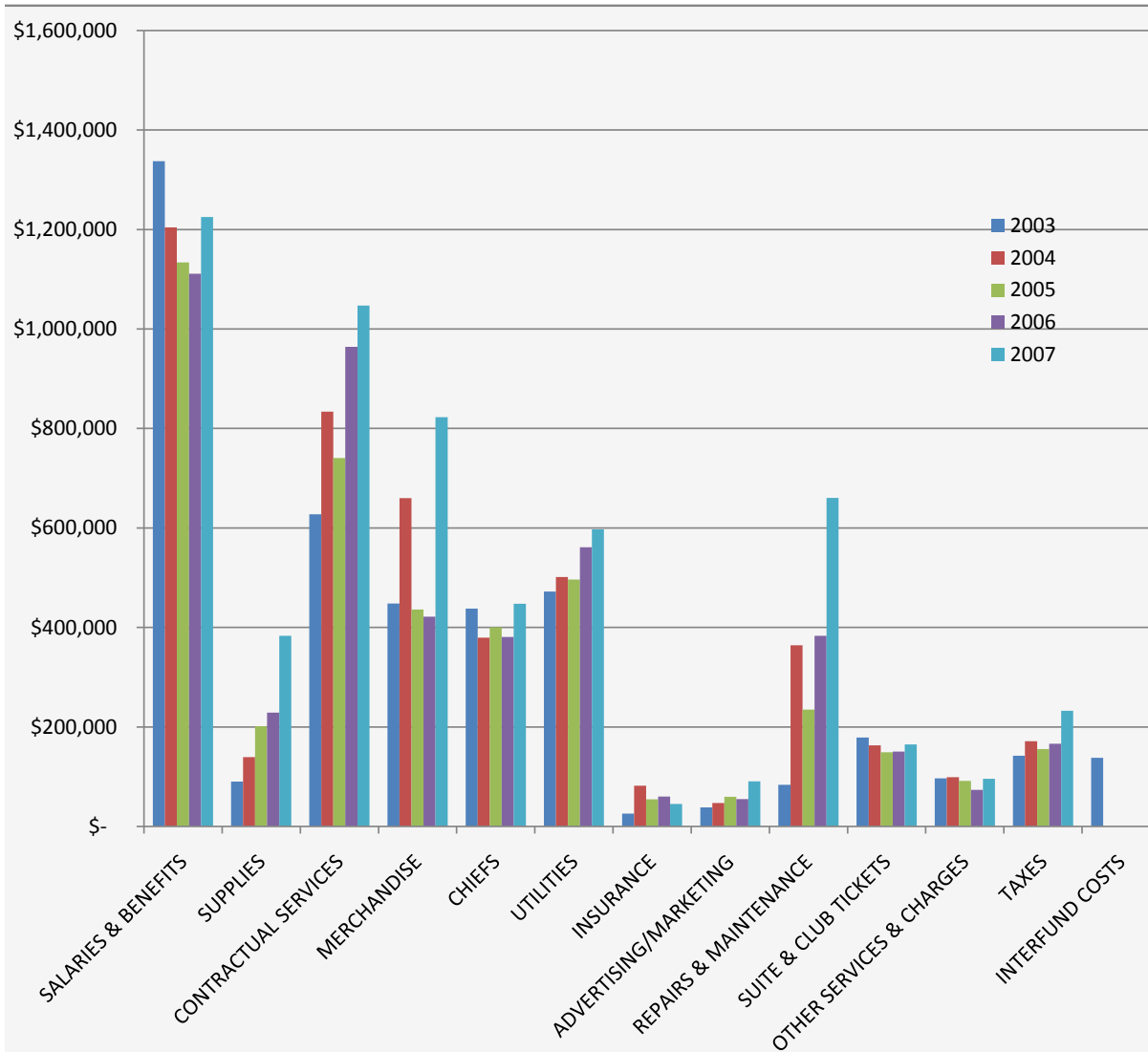
EXPENSES

DESCRIPTION	AMOUNT	%
SALARIES & BENEFITS	\$1,224,920	21%
SUPPLIES	383,522	7%
CONTRACTUAL SERVICES	1,047,224	18%
MERCHANDISE	822,756	14%
CHIEFS	447,924	8%
UTILITIES	597,656	10%
INSURANCE	45,449	1%
ADVERTISING/MARKETING	91,029	2%
REPAIRS & MAINTENANCE	660,359	11%
SUITE & CLUB TICKETS	165,061	3%
OTHER SERVICES & CHARGES	96,066	2%
TAXES	232,903	4%
TOTAL	\$5,814,868	100%



EXPENSES 2003-2007

2007 YEAR END REPORT



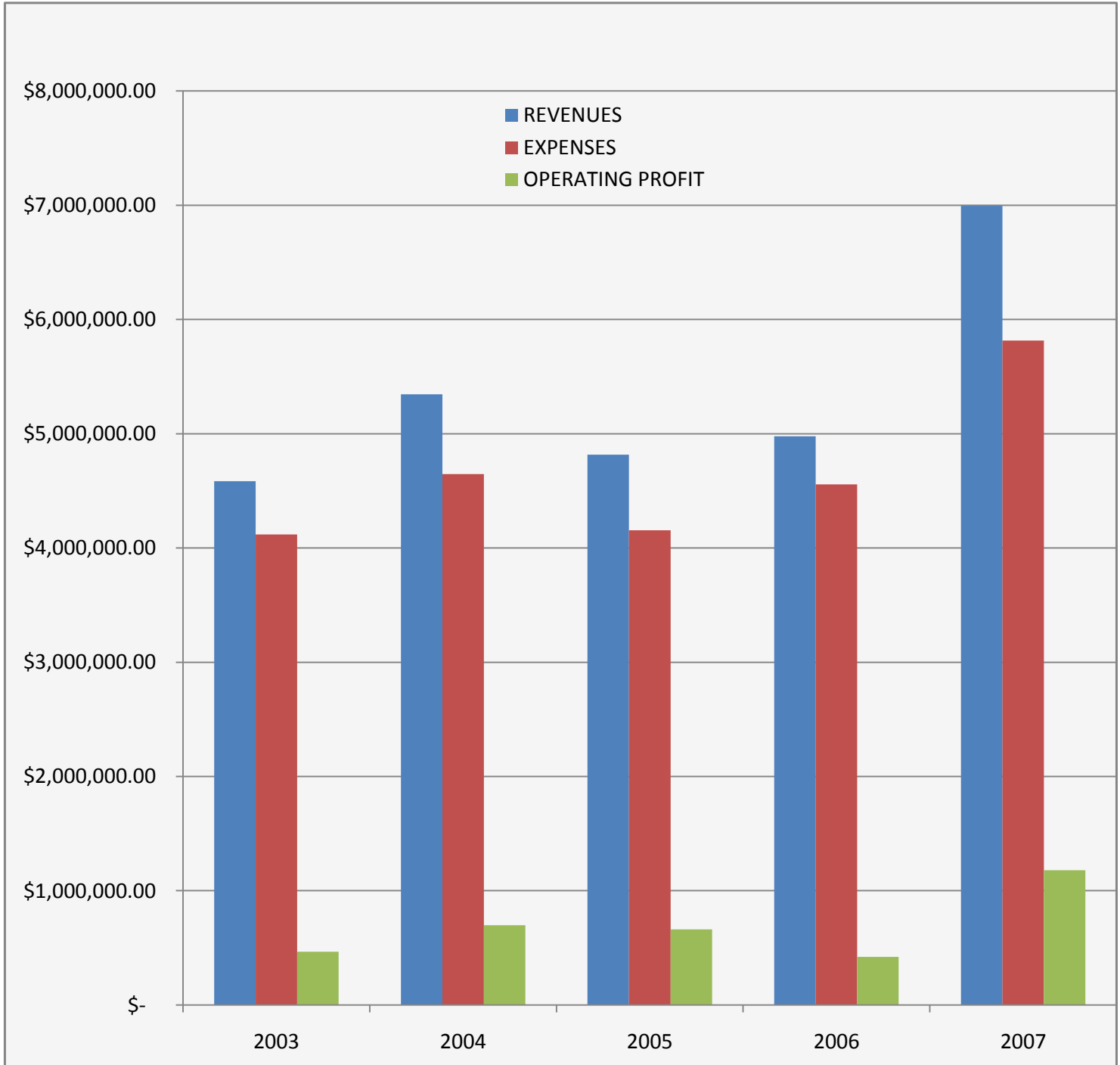
EXPENSES 2003-2007

DESCRIPTION	2003	2004	2005	2006	2007
SALARIES & BENEFITS	\$1,337,204	\$1,204,037	\$1,133,712	\$1,111,097	\$1,224,920
SUPPLIES	90,478	139,470	201,778	228,961	383,522
CONTRACTUAL SERVICES	627,617	833,607	740,685	963,977	1,047,224
MERCHANDISE	448,383	660,066	435,949	421,710	822,756
CHIEFS	437,863	379,806	400,324	380,992	447,924
UTILITIES	472,110	501,475	496,382	561,172	597,656
INSURANCE	25,834	82,061	54,769	60,420	45,449
ADVERTISING/MARKETING	38,507	47,153	59,935	55,334	91,029
REPAIRS & MAINTENANCE	83,711	364,518	234,939	383,266	660,359
SUITE & CLUB TICKETS	178,968	163,002	149,280	150,418	165,061
OTHER SERVICES & CHARGES	96,774	99,020	91,940	73,720	96,066
TAXES	142,315	171,349	155,565	166,240	232,903
INTERFUND COSTS	137,938	-	-	-	-
TOTAL	\$4,117,702	\$4,645,565	\$4,155,257	\$4,557,306	\$5,814,868



OPERATING PROFIT 2003-2007

2007 YEAR END REPORT



OPERATING PROFIT 2003-2007

	2003	2004	2005	2006	2007
REVENUES	\$4,583,782.09	\$5,344,206.47	\$4,817,333.54	\$4,977,489.52	\$6,994,672.29
EXPENSES	4,117,702.15	4,645,565.01	4,155,257.44	4,557,305.85	5,814,867.53
OPERATING PROFIT	\$466,079.94	\$698,641.46	\$662,076.10	\$420,183.67	\$1,179,804.76



REVENUES GENERATED

2007 YEAR END REPORT

ACCRUES TO CITY:	2003		2004	2005	2006	2007	TOTAL
CITY PORTION OF ARENA PROFIT/LOSS	\$(66,667)	*	\$-	\$-	\$-	\$-	\$(66,667)
ARENA ADMISSION TAX	279,857	**	-	-	-	-	279,857
TOTAL	\$213,190		\$-	\$-	\$-	\$-	\$213,190

ACCRUES TO DISTRICT:	2003		2004	2005	2006	2007	TOTAL
PFD PORTION OF ARENA PROFIT/LOSS	\$(173,563)	*	\$-	\$-	\$-	\$-	\$(173,563)
ARENA ADMISSION TAX	108,141	***	519,014	370,171	375,956	795,777	1,373,282
PFD OPERATING PROFIT/LOSS	706,310	***	698,641	662,076	420,184	1,179,805	2,487,211
TOTAL	\$640,888		\$1,217,655	\$1,032,247	\$796,140	\$1,975,581	\$3,686,930
COMBINED TOTAL	\$854,078		\$1,217,655	\$1,032,247	\$796,140	\$1,975,581	\$3,900,120

2004 Notes:

The District receives all revenue from September 2003 forward.

2003 Notes:

* 2003 January through August Arena loss is \$240,230 .
City is responsible for 8/12 of first \$100,000, PFD for the balance.

** Reflects January through August activity.

*** Reflects September through December activity.

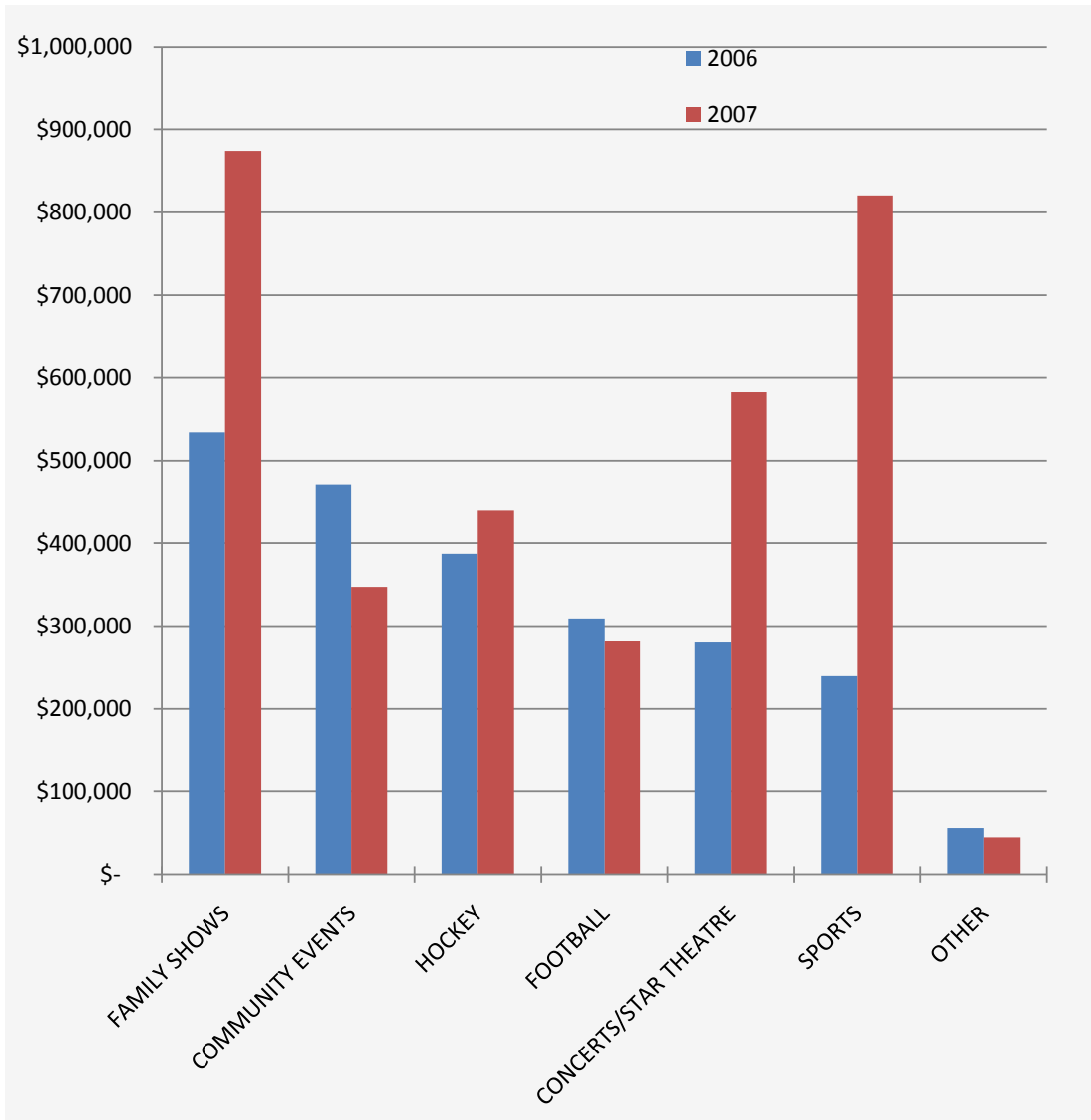


DATE	EVENT	AMOUNT
28-JAN	USFSA	\$185,449.16
JAN	SPOKANE CHIEFS	11,540.09
6-FEB	BLUE MAN GROUP	19,607.60
11-FEB	MONSTER JAM	15,126.10
17-FEB	GU VS MEMPHIS	13,312.14
20-FEB	GLOBETROTTERS	4,791.43
22-FEB	NICKELBACK	22,611.17
FEB	SPOKANE CHIEFS	16,422.66
3-MAR	STATE B BASKETBALL	6,703.14
7-MAR	RASCAL FLATTS	24,688.13
18-MAR	NCAA BASKETBALL	91,341.33
23-MAR	NEWSBOYS	5,218.98
31-MAR	SPOKANE SHOCK	6,402.17
MAR	SPOKANE CHIEFS	10,254.14
7-APR	SPOKANE SHOCK	6,382.95
12-APR	LARRY THE CABLE GUY	12,043.29
21-APR	SPOKANE SHOCK	6,366.21
29-APR	SHRINE CIRCUS	4,012.62
APRIL	SPOKANE CHIEFS	2,033.64
12-MAY	SPOKANE SHOCK	6,402.24
17-MAY	CIRQUE DELIRIUM	29,492.40
24-MAY	BRAD PAISLEY	9,501.73
26-MAY	SPOKANE SHOCK	6,180.50
2-JUN	SPOKANE SHOCK	6,421.31
17-JUN	LIPIZZANER STALLIONS	2,911.24
23-JUN	SPOKANE SHOCK	6,394.48
8-JUL	ALISON KRAUSS	6,478.12
14-JUL	SPOKANE SHOCK	6,059.60
22-JUL	WALKING WITH DINOSAURS	74,558.26
4-AUG	SPOKANE SHOCK	5,932.10
13-SEP	KEITH URBAN	22,640.52
23-SEP	RBB&B CIRCUS	9,652.14
7-OCT	CASTING CROWNS	6,791.55
29-OCT	JAMES TAYLOR	12,430.95
OCT	SPOKANE CHIEFS	14,067.75
24-NOV	WSU COUGAR CHALLENGE	10,205.00
NOV	SPOKANE CHIEFS	18,939.58
2-DEC	DISNEY ON ICE	28,436.95
4-DEC	MANNHEIM STEAMROLLER	13,170.71
7-DEC	TOOL	21,683.88
DEC	SPOKANE CHIEFS	13,118.66
TOTAL		\$795,776.62



EVENT REVENUE COMPARISON

2007 YEAR END REPORT



EVENT REVENUE COMPARISON

TYPE	2006	%	2007	%
FAMILY SHOWS	\$534,392	23%	\$874,109	26%
SPORTS	239,731	11%	820,400	24%
CONCERTS/STAR THEATRE	280,286	12%	582,724	17%
HOCKEY	387,359	17%	439,353	13%
COMMUNITY EVENTS	471,500	21%	347,513	10%
FOOTBALL	309,456	14%	281,644	8%
OTHER	55,762	2%	44,545	1%
TOTAL	\$2,278,488	100%	\$3,390,288	100%



ACTIVITY BY MONTH

2007 YEAR END REPORT

JANUARY 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	PARKING NET	OTHER	TOTAL
4-JAN	GSL - RUBBER CHICKEN	ARENA	5,858	4,500.00	4,770.70	281.64	-	-	3,311.72	302.50	13,166.55
4-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-
5-JAN	SPOKANE STUDY GROUP	LES SCHWAB N	34	150.00	-	80.50	-	-	-	-	230.50
5-JAN	CHIEFS VS. EVERETT	ARENA	4,909	2,753.87	2,041.52	347.77	1,523.19	-	1,272.87	126.00	8,065.22
5-JAN	CHIEFS - CARLENE ENGLISH	SPOTLIGHT	20	100.00	-	2.07	-	-	-	-	102.07
5-JAN	CHIEFS - AUBLE, JOLICOEUR & GENTRY	BOOMERS DEN	65	-	-	-	-	-	-	-	-
6-JAN	CHIEFS VS KOOTENAY	ARENA	5,767	3,415.06	2,340.39	299.98	1,661.67	-	1,563.52	126.00	9,406.63
6-JAN	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-
6-JAN	CHIEFS - SPOKANE POLICE RESERVES	SPOTLIGHT	17	100.00	-	82.80	-	-	-	-	182.80
6-JAN	CHIEFS - GENERAL MOTORS PARTS & SRVC	BOOMERS DEN	13	-	-	60.72	-	-	-	-	60.72
9-JAN	GUEST SERVICES UPDATE	ARENA	326	-	-	-	-	-	-	-	-
10-JAN	CHIEFS VS. KAMLOOPS	ARENA	3,650	1,847.29	1,316.22	161.23	1,126.69	-	956.65	126.00	5,534.08
10-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-
10-JAN	CHIEFS - ITRON	SPOTLIGHT	27	100.00	-	-	-	-	-	-	100.00
10-JAN	CHIEFS - SWINGING DOORS	BOOMERS DEN	33	-	-	48.30	-	-	-	-	48.30
11-JAN	GSL - STINKY SNEAKER	ARENA	4,176	4,500.00	4,342.28	137.02	-	-	2,182.16	302.50	11,463.97
11-JAN	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-
12-JAN	CHIEFS VS. CHILLIWACK	ARENA	5,127	2,845.73	2,149.17	259.29	1,678.77	-	1,487.58	126.00	8,546.53
12-JAN	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-
12-JAN	CHIEFS - KELLOGG SNACKS	SPOTLIGHT	56	100.00	-	129.84	-	-	-	-	229.84
12-JAN	CHIEFS - SHRINERS HOSPITAL	BOOMERS DEN	68	-	-	-	-	-	-	-	-
13-JAN	CHIEFS VS. TRI-CITIES	ARENA	9,231	5,714.79	4,684.30	270.77	3,139.72	-	3,074.51	126.00	17,010.09
13-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-
13-JAN	CHIEFS - CHURCH NIGHT	LES SCHWAB R	155	400.00	-	-	-	-	-	-	400.00
13-JAN	CHIEFS - UNITED RENTALS	SPOTLIGHT	26	100.00	-	51.58	-	-	-	-	151.58
13-JAN	CHIEFS - TEST COMM	BOOMERS DEN	52	-	-	126.73	-	-	-	-	126.73
15-JAN	WINDERMERE MEETING	CHAMPIONS	158	450.00	-	86.25	-	-	-	100.00	636.25
16-JAN	EWI DINNER	LES SCHWAB N	54	150.00	-	260.26	36.37	-	-	125.00	571.64
18-JAN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
18-JAN	USFSA NATIONALS MOVE IN	ARENA	25	-	-	139.84	-	-	-	-	139.84
19-JAN	USFSA NATIONALS MOVE IN	ARENA	150	-	-	179.75	-	-	-	-	179.75
20-JAN	USFSA NATIONALS MOVE IN	ARENA	150	-	-	252.31	-	82.34	-	-	334.65
21-JAN	USFSA NATIONALS	ARENA	4,358	-	4,378.04	282.50	419.29	88.69	2,976.82	-	8,145.34
22-JAN	USFSA NATIONALS	ARENA	14,998	-	8,844.01	908.75	799.01	123.53	5,547.37	-	16,222.67
23-JAN	USFSA NATIONALS	ARENA	10,178	-	12,264.88	2,274.32	1,268.48	125.40	8,114.10	-	24,047.18
23-JAN	MEDIA DINNER	CHAMPIONS	139	-	-	-	-	-	-	-	-
24-JAN	USFSA NATIONALS	ARENA	10,550	-	11,076.50	2,236.89	1,264.82	280.83	7,300.36	-	22,159.41
25-JAN	USFSA NATIONALS	ARENA	12,618	-	18,233.13	2,383.95	1,687.43	280.24	9,338.15	-	31,922.90
26-JAN	USFSA NATIONALS	ARENA	16,624	-	20,304.52	3,352.28	2,106.02	247.85	11,050.02	-	37,060.69
26-JAN	USFSA NATIONALS - ST PAUL RECEPTION	SPOTLIGHT	*	150.00	-	260.71	-	-	-	-	410.71
27-JAN	USFSA NATIONALS	ARENA	14,380	-	24,470.36	4,285.84	2,154.57	239.24	8,949.09	-	40,099.10
28-JAN	USFSA NATIONALS	ARENA	9,373	158,363.57	8,016.70	2,561.40	742.50	8.25	6,286.56	50,350.00	226,328.98
31-JAN	CHIEFS VS. CHILLIWACK	ARENA	3,815	1,887.40	1,493.50	261.03	1,084.26	-	916.12	126.00	5,768.30
31-JAN	CHARITABLE SUITE	ARENA SUITE	*	-	-	-	-	-	-	-	-
31-JAN	CHIEFS - AMERICAN PLANNING ASSOC	BOOMERS DEN	35	-	-	58.05	-	-	-	-	58.05
TOTAL			137,235	187,627.71	130,726.25	22,142.73	20,692.80	1,476.36	74,327.59	51,936.00	488,929.44

RENTAL EXCEPTIONS:
NONE



ACTIVITY BY MONTH

2007 YEAR END REPORT

FEBRUARY 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-FEB	GSL - GROOVY SHOES	ARENA	4,190	4,500.00	3,150.64	51.75	-	-	-	2,107.18	302.50	10,112.07
1-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-FEB	CHIEFS VS CALGARY	ARENA	6,483	3,042.38	2,755.50	265.97	2,273.31	-	-	2,087.88	126.00	10,551.04
2-FEB	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-FEB	CHIEFS - CHARLIES PRODUCE	SPOTLIGHT	24	100.00	-	34.62	-	-	-	-	-	134.62
2-FEB	CHIEFS - TRANS CANADA GTN	BOOMERS DEN	45	-	-	66.86	-	-	-	-	-	66.86
3-FEB	BIRTHDAY PARTY	CHAMPIONS	36	-	-	-	-	-	-	-	-	-
3-FEB	CHIEFS VS. TRI-CITIES	ARENA	10,366	6,203.08	5,520.02	307.88	4,200.62	-	-	3,749.13	126.00	20,106.72
3-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-FEB	CHIEFS - BIRTHDAY PARTIES	LES SCHWAB	25	-	-	-	-	-	-	-	-	-
3-FEB	CHIEFS - AT HOME CARE	SPOTLIGHT	32	100.00	-	-	-	-	-	-	-	100.00
3-FEB	CHIEFS - CHIEFS SPONSORS PARTY	BOOMERS DEN	75	-	-	247.05	-	-	-	-	-	247.05
6-FEB	STATE B STEERING COMMITTEE MEETING	CHAMPIONS	14	-	-	-	-	-	-	-	-	-
6-FEB	BLUE MAN GROUP	ARENA	7,936	24,688.06	3,744.79	656.54	2,492.30	149.12	4,354.40	6,080.36	7,741.53	49,907.11
6-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
6-FEB	CVB BLUE MAN RECEPTION	LES SCHWAB	78	150.00	-	-	-	-	-	-	-	150.00
7-FEB	CHIEFS VS. SEATTLE	ARENA	3,755	1,838.67	1,412.86	360.73	975.27	-	-	858.79	126.00	5,572.31
7-FEB	EASTERN WASH CTR FOR THE DEAF AND HARD OF HEARING	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
7-FEB	CHIEFS - BIRTHDAY PARTIES	LES SCHWAB N	21	100.00	-	117.36	-	-	-	-	-	217.36
7-FEB	CHIEFS - GROUP HEALTH	SPOTLIGHT	41	100.00	-	132.77	-	-	-	-	-	232.77
7-FEB	CHIEFS - COOK BROTHERS ELEC	BOOMERS DEN	28	-	-	88.61	-	-	-	-	-	88.61
8-FEB	MONSTER JAM PRODUCTION MEETING	CHAMPIONS	12	-	-	-	-	-	-	-	-	-
9-FEB	MONSTER JAM	ARENA	6,201	-	6,707.83	593.57	2,649.17	-	-	4,779.57	-	14,730.15
9-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-FEB	DIX CORPORATION	LES SCHWAB N	60	150.00	-	-	-	-	-	-	-	150.00
10-FEB	MONSTER JAM	ARENA	6,386	-	-	-	-	-	-	-	-	-
10-FEB	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
10-FEB	MONSTER JAM	ARENA	7,169	-	15,584.14	419.87	4,760.10	-	-	10,031.29	-	30,795.40
10-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
11-FEB	MONSTER JAM	ARENA	5,803	42,744.90	6,328.70	138.35	1,412.02	-	22,347.43	4,436.23	9,000.00	86,407.62
11-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
15-FEB	SPOKANE DENTAL STUDY ASSOCIATION	LES SCHWAB	27	450.00	-	-	-	-	-	-	100.00	550.00
16-FEB	GONZAGA PRACTICE	ARENA	-	-	-	-	-	-	-	-	-	-
16-FEB	AVISTA LUNCHEON	LES SCHWAB N	47	150.00	-	166.23	-	-	-	-	100.00	416.23
17-FEB	GONZAGA V MEMPHIS	ARENA	10,745	45,167.50	9,447.52	2,005.43	3,574.58	-	-	6,780.86	3,500.00	70,475.88
17-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-FEB	CHIEFS VS KOOTENAY	ARENA	7,932	4,607.57	3,604.62	350.18	3,000.49	-	-	2,491.55	126.00	14,180.40
17-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-FEB	CHIEFS - SPOKANE BRAVES HOCKEY	LES SCHWAB	250	400.00	-	-	-	-	-	-	-	400.00
17-FEB	CHIEFS - SPOKANE BRAVES HOCKEY	SPOTLIGHT	*	100.00	-	-	-	-	-	-	-	100.00
20-FEB	HARLEM GLOBETROTTERS	ARENA	5,393	12,950.03	7,243.97	333.85	85.61	9.05	6,812.87	3,900.83	2,944.75	34,280.95
20-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-FEB	CHIEFS VS. PRINCE GEORGE	ARENA	4,435	1,850.52	1,632.15	250.27	1,533.78	-	-	1,179.57	126.00	6,572.29
21-FEB	SPOKANE AIDS NETWORK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-FEB	CHIEFS - STAPLES CHAMBER NETWORKING	LES SCHWAB	181	200.00	-	107.81	-	-	-	-	-	307.81
21-FEB	CHIEFS - SPOKANE INDIANS	SPOTLIGHT	29	100.00	-	155.25	-	-	-	-	-	255.25
21-FEB	CHIEFS - GROUP HEALTH	BOOMERS DEN	31	-	-	106.49	-	-	-	-	-	106.49
22-FEB	NCAA HOTEL MEETING	LES SCHWAB N	15	-	-	-	-	-	-	-	-	-
22-FEB	NICKELBACK	ARENA	10,760	17,500.00	3,390.68	280.31	3,734.51	110.48	9,359.23	6,500.66	17,312.44	58,188.31
22-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
23-FEB	UIG MEDICARE EVENT	LES SCHWAB	1	-	-	62.10	-	-	-	-	-	62.10
23-FEB	CHIEFS VS. PRINCE GEORGE	ARENA	8,305	3,881.05	4,103.97	350.23	2,395.80	-	-	2,811.79	126.00	13,668.85
23-FEB	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
23-FEB	CHIEFS - PELLA WINDOWS	SPOTLIGHT	29	100.00	-	13.97	-	-	-	-	-	113.97
23-FEB	CHIEFS - RICK BROWN	BOOMERS DEN	31	-	-	33.12	-	-	-	-	-	33.12
24-FEB	CHIEFS VS. PORTLAND	ARENA	9,043	4,852.98	4,643.07	340.57	3,330.93	-	-	3,107.01	126.00	16,400.55

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ACTIVITY BY MONTH

2007 YEAR END REPORT

FEBRUARY 2007 ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
24-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
24-FEB	CHIEFS - R&R HEATING	LES SCHWAB	32	200.00	-	69.35	-	-	-	-	-	269.35
24-FEB	CHIEFS - EPHRATA HOCKEY	SPOTLIGHT	35	100.00	-	-	-	-	-	-	-	100.00
24-FEB	CHIEFS - CHARLIES PRODUCE	BOOMERS DEN	33	-	-	-	-	-	-	-	-	-
26-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	35	-	-	-	-	-	-	-	-	-
27-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	80	-	-	-	-	-	-	-	-	-
27-FEB	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
28-FEB	WIAA STATE 2B BASKETBALL	ARENA	6,772	-	9,901.18	427.83	-	-	-	5,753.24	-	16,082.25
28-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
28-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	20	-	-	-	-	-	-	-	-	-
28-FEB	PANORAMA LEAGUE	BOARD ROOM	16	-	-	-	-	-	-	-	-	-
TOTAL			123,077	176,326.74	89,171.63	8,553.28	36,418.48	268.65	42,873.94	66,655.94	41,883.22	462,151.88

RENTAL EXCEPTIONS:
NICKELBACK

MARCH 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-MAR	WIAA STATE 2B BASKETBALL	CHAMPIONS	36	-	-	-	-	-	-	-	-	-
1-MAR	WIAA STATE 2B BASKETBALL	ARENA	7,184	-	10,334.09	352.25	-	-	-	6,008.77	-	16,695.11
1-MAR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-MAR	WIAA STATE 2B BASKETBALL	CHAMPIONS	6,558	-	-	-	-	-	-	-	-	-
2-MAR	WIAA STATE 2B BASKETBALL	ARENA	10	-	8,726.82	459.02	-	-	-	5,794.57	-	14,980.41
2-MAR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-MAR	WIAA STATE 2B BASKETBALL	ARENA	6,181	13,406.29	7,847.55	375.13	-	-	7,614.28	4,882.07	5,371.50	39,496.81
3-MAR	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
5-MAR	NCAA MEN'S BASKETBALL COMMITTEE MEETING	BOARD ROOM	32	-	-	-	-	-	-	-	-	-
6-MAR	CHIEFS VS EVERETT	ARENA	4,539	1,977.02	1,800.42	313.75	1,272.37	-	-	1,028.03	126.00	6,517.59
6-MAR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
6-MAR	CHIEFS - WASH STATE COUNCIL EMPLOYEES	SPOTLIGHT	52	100.00	-	-	-	-	-	-	-	100.00
6-MAR	CHIEFS - RED ROBIN	BOOMERS DEN	22	-	-	-	-	-	-	-	-	-
7-MAR	SPOKANE HEALTH UNDERWRITERS	CHAMPIONS	95	300.00	-	831.68	-	-	-	-	300.00	1,431.68
7-MAR	RASCAL FLATTS	ARENA	9,167	32,993.70	4,987.92	307.05	9,167.36	-	11,457.92	6,307.17	3,500.00	68,721.12
7-MAR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-MAR	EASTERN EDGE	LES SCHWAB	82	250.00	-	258.75	-	-	-	-	250.00	758.75
9-MAR	CHIEFS VS TRI-CITY	ARENA	10,115	4,781.95	4,850.33	268.40	3,889.76	-	-	3,256.52	126.00	17,172.95
9-MAR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-MAR	CHIEFS - DIRECT BUY	LES SCHWAB	67	200.00	-	223.91	-	-	-	-	-	423.91
9-MAR	CHIEFS - CMN	SPOTLIGHT	37	100.00	-	-	-	-	-	-	-	100.00
9-MAR	CHIEFS - PACIFIC NW TITLE	BOOMERS DEN	34	-	-	69.00	-	-	-	-	-	69.00
10-MAR	CHIEFS VS KOOTENAY	ARENA	10,366	4,965.85	5,210.60	401.70	3,452.19	-	-	3,132.19	126.00	17,288.52
10-MAR	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
10-MAR	CHIEFS - THRIVDENT FINANCIAL	LES SCHWAB	736	400.00	-	-	-	-	-	-	-	400.00
10-MAR	CHIEFS - BERNARDO WILLS ARCHITECTS	SPOTLIGHT	44	100.00	-	144.15	-	-	-	-	-	244.15
10-MAR	CHIEFS - GOODWIN GROUP	BOOMERS DEN	52	-	-	-	-	-	-	-	-	-
11-MAR	SELECTION SUNDAY PARTY	KALISPEL CLUB	80	-	-	-	-	-	-	-	-	-
14-MAR	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS	ARENA	75	-	-	139.15	-	-	-	-	-	139.15
15-MAR	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS	ARENA	4,412	-	1,273.94	2,324.78	-	-	-	-	-	3,598.73
16-MAR	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS SESSION 1	ARENA	11,567	-	-	-	-	-	-	-	-	-
16-MAR	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS SESSION 2	ARENA	11,342	-	47,665.00	6,582.43	1,289.10	-	-	7,999.98	-	63,536.51

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ACTIVITY BY MONTH

2007 YEAR END REPORT

MARCH 2007 ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
16-MAR	SPORTSMARK RECEPTION	LES SCHWAB N	42	-	-	636.87	-	-	-	-	-	636.87
17-MAR	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS	ARENA	367	-	-	954.62	-	-	-	-	-	954.62
18-MAR	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS	ARENA	10,430	86,138.49	26,908.31	4,535.26	561.02	-	25,422.61	7,330.81	22,000.00	172,896.50
18-MAR	SPORTSMARK RECEPTION	LES SCHWAB N	50	-	-	313.72	-	-	-	-	-	313.72
18-MAR	MEDIA BUFFET	LES SCHWAB SOUTH	200	-	-	-	-	-	-	-	-	-
22-MAR	CHIEFS TEAM MEAL	MEETING ROOM A	30	-	-	27.60	-	-	-	-	-	27.60
23-MAR	NEWSBOYS	STAR THEATRE	5,400	10,281.38	3,026.80	59.80	-	65.40	3,776.00	3,390.87	3,957.23	24,557.47
23-MAR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
26-MAR	FERRIS BASKETBALL RECEPTION	LES SCHWAB	123	250.00	-	155.25	-	-	-	-	425.00	830.25
27-MAR	CHIEFS V EVERETT - PLAYOFFS	ARENA	3,838	2,232.99	1,919.80	207.09	1,615.45	-	-	1,070.04	126.00	7,171.36
27-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	26.22	-	-	-	-	-	26.22
27-MAR	YMCA BREAKFAST	CHAMPIONS	70	150.00	-	241.50	-	-	-	-	100.00	491.50
28-MAR	CHIEFS V EVERETT - PLAYOFFS	ARENA	4,408	2,448.80	2,281.88	158.27	1,767.23	-	-	1,440.67	126.00	8,222.85
29-MAR	CHIEFS TEAM MEAL	MEETING ROOM A	30	-	-	29.44	-	-	-	-	-	29.44
31-MAR	WASHINGTON STATE GROUND WATER ASSOCIATION	CHAMPIONS	68	300.00	-	237.59	-	-	-	-	100.00	637.59
31-MAR	FERGUSON'S SHOCK RALLY	LES SCHWAB N	43	150.00	-	383.78	-	-	-	-	-	533.78
31-MAR	SPOKANE SHOCK VS STOCKTON	ARENA	9,312	572.93	10,165.61	401.37	12,229.77	-	2,309.04	6,452.86	4,539.50	36,671.08
31-MAR	SPOKANE SHOCK	FOXX HOLE	112	-	-	-	-	-	-	-	-	-
TOTAL			117,428	162,099.41	136,999.07	21,419.51	35,244.25	65.40	50,579.85	58,094.53	41,173.23	505,675.25

RENTAL EXCEPTIONS:
NONE

APRIL 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-APR	CHIEFS V EVERETT - PLAYOFFS	ARENA	4,649	3,253.83	2,478.80	115.78	1,794.11	-	-	1,524.84	126.00	9,293.36
1-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
1-APR	CHIEFS - GLOBAL FITNESS	SPOTLIGHT	25	100.00	-	-	-	-	-	-	-	100.00
7-APR	LIFE CENTER CHURCH	CHAMPIONS	15	-	-	-	-	-	-	-	-	-
7-APR	SPOKANE SHOCK VS BALL CITIES	ARENA	8,929	247.56	10,834.85	491.00	11,291.39	-	1,896.23	6,158.96	3,479.50	34,399.49
7-APR	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
7-APR	SPOKANE SHOCK - NORTH IDAHO TITLE LOAN	SPOTLIGHT	75	-	-	292.44	-	-	-	-	-	292.44
7-APR	SPOKANE SHOCK	FOXX HOLE	112	-	-	-	-	-	-	-	-	-
8-APR	LIFE CENTER CHURCH	CHAMPIONS	*	250.00	-	-	-	-	-	-	-	250.00
8-APR	LIFE CENTER CHURCH	ARENA	6,877	9,000.00	-	-	-	-	-	2,762.43	6,707.50	18,469.93
9-APR	DINO LUNCH	ARENA	200	-	-	460.00	-	-	-	-	-	460.00
10-APR	SPFD EMPLOYEE MEETING	LES SCHWAB	*	-	-	95.22	-	-	-	-	-	95.22
10-APR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
12-APR	LARRY THE CABLE GUY	ARENA	6,228	30,349.08	3,090.82	427.69	5,965.52	14.55	2,780.04	5,474.91	3,509.18	51,611.78
12-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
13-APR	WORLD WIDE DREAMBUILDERS	ARENA	6,266	13,500.00	5,077.09	694.89	-	-	-	3,630.17	-	22,902.15
14-APR	WORLD WIDE DREAMBUILDERS - AM SESSION	ARENA	6,070	-	-	-	-	-	-	-	-	-
14-APR	WORLD WIDE DREAMBUILDERS - PM SESSION	ARENA	7,054	13,500.00	12,316.86	1,745.47	-	-	-	8,229.73	-	35,792.06
15-APR	WORLD WIDE DREAMBUILDERS - SERVICES	ARENA	4,229	-	-	-	-	-	-	-	-	-
15-APR	WORLD WIDE DREAMBUILDERS - PM SESSION	ARENA	6,456	13,500.00	6,030.58	1,027.76	-	-	-	5,824.49	-	26,382.83

Continued on next page



ACTIVITY BY MONTH

2007 YEAR END REPORT

APRIL 2007 ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
15-APR	WORLD WIDE DREAMBUILDERS	CHAMPIONS	12	150.00	-	-	-	-	-	-	6,410.00	6,560.00
18-APR	ALLIED SECURITY - ENGINEERED SYSTEMS EXPOSITION	CHAMPIONS	175	300.00	-	855.83	-	-	-	-	50.00	1,205.83
18-APR	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
19-APR	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
20-APR	SHOCK PRACTICE	ARENA	50	-	-	-	-	-	-	-	-	-
21-APR	SPOKANE SHOCK VS LUBBOCK	ARENA	8,972	373.49	10,180.17	375.76	10,848.58	-	1,214.47	6,405.06	3,814.50	33,212.03
21-APR	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-APR	MDA RECEPTION	LES SCHWAB	117	250.00	-	388.13	-	-	-	-	-	638.13
21-APR	SPOKANE SHOCK - DR SIMONDS, DDS	SPOTLIGHT	47	-	-	-	-	-	-	-	-	-
21-APR	SPOKANE SHOCK	FOXX HOLE	92	-	-	-	-	-	-	-	-	-
23-APR	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
24-APR	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
25-APR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
25-APR	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
26-APR	PRINCIPAL FINANCIAL GROUP	CHAMPIONS	200	450.00	-	54.05	-	-	-	-	150.00	654.05
27-APR	SHRINE CIRCUS	ARENA	3,072	-	2,896.05	141.22	39.24	-	-	1,838.06	-	4,914.56
27-APR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
28-APR	SHRINE CIRCUS	ARENA	1,866	-	-	-	-	-	-	-	-	-
28-APR	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
28-APR	SHRINE CIRCUS	ARENA	2,852	-	-	-	-	-	-	-	-	-
28-APR	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
28-APR	SHRINE CIRCUS	ARENA	2,320	-	6,551.81	464.14	86.42	-	-	4,428.46	-	11,530.83
28-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-APR	SHRINE CIRCUS	ARENA	2,923	-	-	-	-	-	-	-	-	-
29-APR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-APR	SHRINE CIRCUS	ARENA	2,252	27,200.00	4,940.16	260.76	-	2.90	7,370.00	3,100.36	3,736.01	46,610.20
29-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
TOTAL			82,365	112,423.96	64,397.19	7,890.12	30,025.27	17.45	13,260.74	49,377.47	27,982.69	305,374.88

RENTAL EXCEPTIONS:
NONE



ACTIVITY BY MONTH

2007 YEAR END REPORT

MAY 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
2-MAY	JOYCE MEYER MINISTRIES MOVE IN	ARENA	45	-	-	-	-	54.50	-	-	-	54.50
3-MAY	JOYCE MEYER MINISTRIES	ARENA	6,719	-	3,449.45	168.71	-	3.00	-	5,283.62	-	8,904.77
4-MAY	JOYCE MEYER MINISTRIES AM SESSION	ARENA	5,188	-	-	-	-	-	-	-	-	-
4-MAY	JOYCE MEYER MINISTRIES PM SESSION	ARENA	7,570	-	5,668.01	207.75	-	-	-	10,793.93	-	16,669.69
5-MAY	JOYCE MEYER MINISTRIES	ARENA	6,144	62,100.00	2,192.44	66.99	-	-	5,000.00	5,248.86	6,275.00	80,883.29
8-MAY	BAND & STRINGS	ARENA	7,222	12,750.00	1,676.04	-	-	-	-	4,705.02	3,260.00	22,391.06
8-MAY	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
8-MAY	SRSC 101	LES SCHWAB	18	250.00	-	66.70	-	-	-	-	-	316.70
10-MAY	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
11-MAY	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
12-MAY	SPOKANE SHOCK VS BAKERSFIELD	ARENA	8,374	474.25	9,969.36	281.00	10,510.12	-	836.83	6,037.83	3,994.50	32,103.89
12-MAY	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
12-MAY	SPOKANE SHOCK - WIRED ODOM CORP	SPOTLIGHT	45	-	-	336.06	-	-	-	-	-	336.06
13-MAY	GONZAGA GRADUATION	ARENA	6,631	8,800.00	3,094.48	63.39	-	-	-	5,885.33	4,850.00	22,693.19
15-MAY	TAKING A BITE OUT OF HUNGER	ARENA	786	6,500.00	-	-	-	-	-	543.51	617.50	7,661.01
16-MAY	CIRQUE DELIRIUM	ARENA	4,084	-	1,657.08	210.97	758.66	-	-	3,473.96	-	6,100.68
16-MAY	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-MAY	CIRQUE DELIRIUM	ARENA	4,230	57,512.64	1,849.79	382.49	910.74	2.00	3,418.89	3,997.20	22,442.73	90,516.48
17-MAY	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
19-MAY	IATSE FORKLIFT TRAINING	ARENA	20	-	-	-	-	-	-	-	-	-
19-MAY	BUGLES ACROSS AMERICA	SE LOBBY	10	-	-	-	-	-	-	-	-	-
20-MAY	WHITWORTH GRADUATION	ARENA	5,019	8,000.00	509.94	-	-	-	-	4,636.07	6,188.00	19,334.01
24-MAY	BRAD PAISLEY	ARENA	6,073	11,231.04	2,342.60	179.92	1,996.31	90.19	3,930.27	5,274.74	8,403.27	33,448.33
24-MAY	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
26-MAY	SPOKANE SHOCK VS CENTRAL VALLEY	ARENA	7,700	342.86	9,468.92	474.24	8,892.26	-	846.44	5,321.55	3,994.50	29,340.76
29-MAY	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
29-MAY	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
30-MAY	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
30-MAY	SPOKANE COUNTY BOUNDRY REVIEW BOARD	CHAMPIONS	45	150.00	-	181.13	-	-	-	-	100.00	431.13
31-MAY	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
TOTAL			76,153	168,110.79	41,878.12	2,637.73	23,068.09	149.69	14,032.42	61,201.61	60,125.50	371,203.94

RENTAL EXCEPTIONS:
BRAD PAISLEY



ACTIVITY BY MONTH

2007 YEAR END REPORT

JUNE 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
2-JUN	SPOKANE SHOCK VS EVERETT	ARENA	7,712	590.59	9,218.67	334.20	8,657.68	-	697.13	5,382.94	2,192.50	27,073.71
4-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
5-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
8-JUN	MT. SPOKANE REHEARSAL	ARENA	447	-	-	-	-	-	-	-	-	-
8-JUN	MEAD REHEARSAL	ARENA	621	-	-	-	-	-	-	-	-	-
8-JUN	MT. SPOKANE GRADUATION	ARENA	3,965	-	-	-	-	-	-	-	-	-
8-JUN	MEAD GRADUATION	ARENA	4,681	13,500.00	233.15	-	-	-	-	7,227.88	1,263.75	22,224.78
9-JUN	UNIVERSITY HS GRAD REHEARSAL	ARENA	405	-	-	-	-	-	-	-	-	-
9-JUN	CENTRAL VALLEY HS GRADUATION	ARENA	3,700	-	-	-	-	-	-	-	-	-
9-JUN	UNIVERSITY HS GRADUATION	ARENA	3,985	10,000.00	276.24	-	-	-	-	7,414.46	4,448.75	22,139.46
10-JUN	LEWIS & CLARK GRADUATION	ARENA	4,397	-	-	-	-	-	-	-	-	-
10-JUN	FERRIS GRADUATION	ARENA	3,515	10,000.00	897.61	-	-	-	-	5,929.95	4,182.50	21,010.06
12-JUN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
16-JUN	LIPIZZANER STALLIONS	ARENA	1,168	-	-	-	-	-	-	-	-	-
16-JUN	LIPIZZANER STALLIONS	ARENA	956	-	1,918.00	234.66	88.63	-	-	1,931.57	-	4,172.86
17-JUN	LIPIZZANER STALLIONS	ARENA	1,056	10,000.00	991.53	48.76	72.01	-	1,000.00	1,138.88	4,459.47	17,710.64
17-JUN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
19-JUN	NCAA HOTEL MEETING	BOARD ROOM	16	-	-	-	-	-	-	-	-	-
19-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
20-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
21-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
21-JUN	SCHOOLS OUT WASHINGTON	LES SCHWAB N	29	250.00	-	145.71	-	-	-	-	-	395.71
22-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
23-JUN	SPOKANE SHOCK VS BOISE	ARENA	7,987	792.95	9,355.99	486.61	9,073.04	-	790.20	5,576.53	3,994.50	30,069.81
25-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
26-JUN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
26-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
27-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
28-JUN	SPOKANE POLICE GUILD CONFERENCE	LES SCHWAB	22	-	-	142.83	-	-	-	-	-	142.83
28-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
29-JUN	SPOKANE POLICE GUILD CONFERENCE	LES SCHWAB	15	400.00	-	144.56	-	-	-	-	100.00	644.56
29-JUN	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
TOTAL			45,173	45,533.54	22,891.19	1,555.71	17,891.36	-	2,487.33	34,602.21	20,641.47	145,602.81

RENTAL EXCEPTIONS:
NONE



ACTIVITY BY MONTH

JULY 2007 ACTIVITY

2007 YEAR END REPORT

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
8-JUL	ALISON KRAUSS & UNION STATION	STAR THEATRE	3,294	15,314.27	1,336.21	96.14	262.24	68.70	829.30	2,736.53	4,400.52	25,043.91
10-JUL	GET MOTIVATED SEMINARS	STAR THEATRE	50	-	-	-	-	30.18	-	-	-	30.18
11-JUL	GET MOTIVATED SEMINARS	STAR THEATRE	5,265	29,329.88	7,392.84	-	-	367.77	3,500.00	6,741.16	4,500.00	51,831.65
13-JUL	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
14-JUL	SPOKANE SHOCK VS TRI CITIES	ARENA	7,182	446.10	9,767.26	280.90	9,546.63	-	1,078.49	5,900.80	3,994.50	31,014.66
14-JUL	105.7 THE BUZZARD	SPOTLIGHT	32	-	-	-	-	-	-	-	-	-
16-JUL	STRATEGIC CAPITAL PLANNING MEETING	CHAMPIONS	*	-	-	89.47	-	-	-	-	-	89.47
16-JUL	WALKING WITH DINOSAURS	ARENA	110	-	-	-	-	91.35	-	-	-	91.35
17-JUL	WALKING WITH DINOSAURS	ARENA	88	-	-	-	-	184.42	-	-	-	184.42
18-JUL	WALKING WITH DINOSAURS	ARENA	6,710	-	5,468.62	314.35	-	186.18	-	4,213.91	-	10,183.06
18-JUL	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
19-JUL	ST LT CAPITAL IMPROVEMENTS MEETING	CHAMPIONS	*	-	-	52.79	-	-	-	-	-	52.79
19-JUL	WALKING WITH DINOSAURS	ARENA	6,575	-	6,056.38	200.73	-	161.95	-	4,468.90	-	10,887.96
19-JUL	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
20-JUL	WALKING WITH DINOSAURS	ARENA	6,541	-	6,306.22	420.56	-	154.57	-	4,673.57	-	11,554.92
20-JUL	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-JUL	WALKING WITH DINOSAURS	ARENA	6,494	-	-	-	-	-	-	-	-	-
21-JUL	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-JUL	WALKING WITH DINOSAURS	ARENA	6,572	-	12,350.22	531.88	-	171.38	-	9,369.39	-	22,422.86
21-JUL	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
22-JUL	WALKING WITH DINOSAURS	ARENA	6,466	230,965.87	6,173.06	195.39	-	238.65	19,914.71	4,735.61	45,500.00	307,723.29
22-JUL	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
24-JUL	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
25-JUL	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
26-JUL	NEDVED CAR SALE	PARKING LOT	5	-	-	-	-	-	-	-	-	-
26-JUL	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
27-JUL	NEDVED CAR SALE	PARKING LOT	225	-	-	-	-	-	-	-	-	-
27-JUL	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
28-JUL	NEDVED CAR SALE	PARKING LOT	225	-	-	-	-	-	-	-	-	-
29-JUL	NEDVED CAR SALE	PARKING LOT	225	7,000.00	-	-	-	-	-	-	1,185.00	8,185.00
30-JUL	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
31-JUL	SPFD EMPLOYEE MEETING	LES SCHWAB	*	-	-	90.05	-	-	-	-	-	90.05
31-JUL	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-	-
TOTAL			56,307	283,056.12	54,850.82	2,272.24	9,808.87	1,655.15	25,322.50	42,839.86	59,580.02	479,385.57

RENTAL EXCEPTIONS:
NONE

AUGUST 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
2-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
3-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
4-AUG	SHOCK PLAYOFFS	ARENA	6,888	717.17	8,220.73	285.09	8,148.72	899.80	4,982.70	3,875.92	27,130.13
4-AUG	REGAL SECURITIES	SPOTLIGHT	26	-	-	-	-	-	-	-	-
6-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
7-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
8-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
9-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
10-AUG	SHOCK PRACTICE	ARENA	38	-	-	-	-	-	-	-	-
21-AUG	LES SCHWAB JOB FAIR	LES SCHWAB	62	-	-	53.25	-	-	-	-	53.25
23-AUG	CHIEFS CAMP	ARENA	112	-	-	129.38	-	-	-	-	129.38
23-AUG	CHIEFS CAMP PARENTS MEETING	CHAMPIONS	242	-	-	-	-	-	-	-	-
24-AUG	CHIEFS CAMP	ARENA	492	-	214.36	301.07	-	-	-	-	515.43
24-AUG	MOLONEY & O'NEILL	LES SCHWAB N	30	150.00	-	58.65	-	-	-	120.00	328.65
25-AUG	CHIEFS CAMP	ARENA	456	-	159.07	300.44	-	-	-	-	459.50
26-AUG	RED/WHITE GAME	ARENA	1,707	-	600.35	106.38	-	-	-	178.75	885.48
27-AUG	CMS TRAINING	CHAMPIONS	32	-	-	-	-	-	-	-	-
28-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
29-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
30-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
TOTAL			10,456	867.17	9,194.51	1,234.24	8,148.72	899.80	4,982.70	4,174.67	29,501.81

RENTAL EXCEPTIONS:
NONE



ACTIVITY BY MONTH

2007 YEAR END REPORT

SEPTEMBER 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
4-SEP	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
13-SEP	KEITH URBAN	ARENA	8,761	19,434.37	2,418.00	386.40	4,638.39	164.13	4,536.69	6,439.50	15,342.65	53,360.14
13-SEP	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-SEP	RBBB CIRCUS	ARENA	20	-	-	-	-	-	-	-	-	-
18-SEP	RBBB CIRCUS	ARENA	20	-	-	-	-	-	-	-	-	-
19-SEP	RBBB CIRCUS	ARENA	20	-	-	-	-	-	-	-	-	-
20-SEP	RBBB CIRCUS	ARENA	3,290	-	2,622.66	255.88	-	-	-	2,489.54	-	5,368.07
20-SEP	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-SEP	RBBB CIRCUS	ARENA	2,430	-	2,069.83	177.10	-	-	-	1,868.96	-	4,115.90
21-SEP	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
22-SEP	RBBB CIRCUS	ARENA	2,616	-	-	-	-	-	-	-	-	-
22-SEP	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
22-SEP	RBBB CIRCUS	ARENA	2,637	-	5,288.62	144.38	-	-	-	3,937.12	-	9,370.12
22-SEP	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
23-SEP	RBBB CIRCUS	ARENA	3,037	11,850.68	3,127.99	68.20	-	-	-	2,338.92	729.34	18,115.13
23-SEP	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
25-SEP	SECTION LEADER TRAINING	ARENA	75	-	-	-	-	-	-	-	-	-
26-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
27-SEP	BOY SCOUTS OF AMERICA MEMBERSHIP DRIVE	NE PARKING LOT	600	-	-	-	-	-	-	-	-	-
27-SEP	SPFD BOARD MEETING	BOARD ROOM	20	-	-	16.10	-	-	-	-	-	16.10
27-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
TOTAL			23,651	31,285.05	15,527.10	1,066.45	4,638.39	164.13	4,536.69	17,074.04	16,071.99	90,363.85

RENTAL EXCEPTIONS:
 KEITH URBAN
 RBBB CIRCUS



ACTIVITY BY MONTH

2007 YEAR END REPORT

OCTOBER 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-OCT	CHIEFS MEDIA LUNCHEON	KALISPEL CLUB	40	-	-	50.74	-	-	-	-	-	50.74
2-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-OCT	CHIEFS OPEN HOUSE	ARENA	250	-	-	-	-	-	-	-	-	-
4-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
6-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
6-OCT	CHIEFS V TRI CITY	ARENA	9,238	6,695.34	5,423.55	290.69	4,564.68	-	-	3,379.96	130.00	20,484.22
6-OCT	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
6-OCT	CHIEFS - CROSSWORTHY MINISTRIES	CREASE	50	-	-	27.03	-	-	-	-	-	27.03
7-OCT	CASTING CROWNS	STAR THEATRE	5,310	13,379.35	3,767.73	242.19	-	132.64	3,411.38	4,024.92	3,369.86	28,328.08
7-OCT	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-OCT	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
9-OCT	KXLY MONOPOLY SET UP	MAIN LOBBY	4	-	-	-	-	-	-	-	-	-
9-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
10-OCT	KXLY MONOPOLY	MAIN LOBBY	10	-	-	-	-	-	-	-	-	-
10-OCT	EASTERN EDGE	LES SCHWAB	60	450.00	-	216.32	-	-	-	-	100.00	766.32
10-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
11-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-OCT	GREATER SPOKANE, INC. BREAKFAST	CHAMPIONS	158	500.00	-	382.12	-	-	-	-	150.00	1,032.12
12-OCT	CHIEFS V PORTLAND	ARENA	4,804	3,042.17	2,458.73	209.76	1,982.58	-	-	1,290.58	130.00	9,113.82
12-OCT	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
12-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
13-OCT	CHIEFS V KELOWNA	ARENA	3,965	3,472.31	2,704.29	124.86	1,925.17	-	-	1,501.45	130.00	9,858.07
13-OCT	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
13-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-OCT	SPORTS HALL OF FAME LUNCHEON	ARENA	237	1,500.00	9.76	1,292.34	75.14	-	-	-	-	2,877.24
17-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
18-OCT	SPOKANE FEDERAL CREDIT UNION	LES SCHWAB N	46	150.00	-	161.56	-	-	-	-	200.00	511.56
18-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
19-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
19-OCT	CHIEFS VS SASKATOON	ARENA	5,273	3,477.26	2,547.34	178.94	2,378.75	-	-	1,743.18	130.00	10,455.47
19-OCT	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
19-OCT	CHIEFS - SPOKANE REFERRAL GROUP	SPOTLIGHT LANDING	40	150.00	-	93.84	-	-	-	-	-	243.84
22-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-OCT	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
23-OCT	CHIEFS V BRANDON	ARENA	3,629	2,040.58	1,495.48	152.52	1,282.71	-	-	724.04	130.00	5,825.33
23-OCT	SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
23-OCT	NCAA PLANNING MEETING	CHAMPIONS	23	-	-	-	-	-	-	-	-	-
23-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
24-OCT	CHIEFS PRACTICE	ARENA	35	-	-	43.47	-	-	-	-	-	43.47
25-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
26-OCT	SPOKANE COUNTY LIBRARY LUNCHEON	CHAMPIONS	134	300.00	-	481.97	-	-	-	-	200.00	981.97
27-OCT	CHIEFS V SEATTLE	ARENA	5,750	3,780.74	2,709.85	368.04	2,135.57	-	-	1,931.96	130.00	11,056.16
27-OCT	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
27-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
29-OCT	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-OCT	JAMES TAYLOR	ARENA	4,577	12,244.49	1,172.07	141.57	1,441.53	53.10	878.68	4,223.12	(1,173.18)	18,981.38
30-OCT	SPFD BUDGET WORKSHOP	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
31-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
TOTAL			44,288	51,182.23	22,288.81	4,494.76	15,786.13	185.74	4,290.06	18,819.21	3,626.68	120,673.61

RENTAL EXCEPTIONS:
JAMES TAYLOR



ACTIVITY BY MONTH

2007 YEAR END REPORT

NOVEMBER 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-NOV	CHIEFS V SEATTLE	ARENA	5,225	3,236.44	2,635.45	257.63	2,113.31	-	-	1,455.98	130.00	9,828.81
2-NOV	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-NOV	CHIEFS V VANCOUVER	ARENA	8,072	5,236.26	4,091.03	287.55	3,606.31	-	-	2,715.93	130.00	16,067.07
3-NOV	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-NOV	CHIEFS - HAASE LANDSCAPING	SPOTLIGHT	55	150.00	-	98.90	-	-	-	-	-	248.90
3-NOV	CHIEFS - SHRINERS EMPLOYEE GROUP	CREASE	70	-	-	-	-	-	-	-	-	-
6-NOV	MOLONEY + O'NEILL MEETING	LES SCHWAB N	66	350.00	-	331.66	-	-	-	-	200.00	881.66
6-NOV	SPFD EMPLOYEE MEETING	CHAMPIONS	*	-	-	109.88	-	-	-	-	-	109.88
6-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
7-NOV	WA STATE TRANSPORTATION COUNCIL	LES SCHWAB N	25	450.00	-	-	-	-	-	-	-	450.00
7-NOV	CHIEFS RED CROSS PRESENTATION	LES SCHWAB SOUTH	*	-	-	-	-	-	-	-	-	-
7-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
8-NOV	AMERICANWEST BANK	CHAMPIONS	60	350.00	-	686.38	-	-	-	-	85.38	1,121.76
8-NOV	WA STATE TRANSPORTATION COUNCIL	LES SCHWAB N	30	450.00	-	60.03	-	-	-	-	120.00	630.03
8-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
9-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
9-NOV	CHIEFS V KAMLOOPS	ARENA	5,416	3,473.83	2,552.30	305.70	2,461.72	-	-	1,557.86	130.00	10,481.41
9-NOV	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-NOV	CHIEFS - NORTH STAR EQUIPMENT	SPOTLIGHT	25	150.00	-	27.89	-	-	-	-	-	177.89
9-NOV	CHIEFS	CREASE	50	-	-	-	-	-	-	-	-	-
10-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
10-NOV	CHIEFS V EVERETT	ARENA	7,238	4,866.07	3,865.81	173.91	3,327.14	-	-	2,429.47	130.00	14,792.39
10-NOV	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
10-NOV	CHIEFS - PAPE RENTALS	SPOTLIGHT	25	150.00	-	-	-	-	-	-	-	150.00
10-NOV	CHIEFS - MARY CAYER PARTY	CREASE	40	-	-	45.77	-	-	-	-	-	45.77
11-NOV	VETERANS DAY	MAIN LOBBY	362	-	-	-	-	-	-	-	-	-
12-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
13-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
13-NOV	CHIEFS V PRINCE GEORGE	ARENA	3,511	1,917.43	1,438.01	364.92	999.43	-	-	787.58	130.00	5,637.38
13-NOV	CHARITABLE SUITE	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
13-NOV	CHIEFS - WSU SPOKANE	SPOTLIGHT	30	150.00	-	-	-	-	-	-	-	150.00
13-NOV	CHIEFS - LIFE CARE SOLUTIONS	CREASE	25	-	-	-	-	-	-	-	-	-
15-NOV	GENERATION ALIVE	ARENA	5,922	11,000.00	1,970.72	-	-	95.73	1,495.00	2,526.92	3,600.00	20,688.37
16-NOV	CHIEFS CAREER FAIR	LES SCHWAB	60	-	-	164.22	-	-	-	-	-	164.22
16-NOV	CHIEFS CAREER FAIR	CHAMPIONS	*	-	-	-	-	-	-	-	-	-
16-NOV	CHIEFS V REGINA	ARENA	5,812	3,689.79	3,093.91	254.75	2,313.34	-	-	1,905.85	130.00	11,387.64
16-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-NOV	CHIEFS - MERRILL LYNCH	SPOTLIGHT	51	150.00	-	-	-	-	-	-	-	150.00
16-NOV	CHIEFS - PACK 420	CREASE	30	-	-	44.85	-	-	-	-	-	44.85
17-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
17-NOV	CHIEFS V PRINCE GEORGE	ARENA	8,405	4,723.73	4,470.00	308.11	2,626.91	-	-	2,899.79	130.00	15,158.55
17-NOV	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-NOV	CHIEFS - ESSILOR LABS	LES SCHWAB N	32	250.00	-	-	-	-	-	-	-	250.00
17-NOV	CHIEFS - ESSILOR LABS	SPOTLIGHT	*	150.00	-	73.60	-	-	-	-	-	223.60
17-NOV	CHIEFS - SPOKESMAN REVIEW	CREASE	40	-	-	7.36	-	-	-	-	-	7.36
19-NOV	CHIEFS PHOTO	ARENA	*	-	-	-	-	-	-	-	-	-
19-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
20-NOV	SPFD BOARD MEETING	BOARD ROOM	20	-	-	16.10	-	-	-	-	-	16.10
20-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
21-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
21-NOV	CHIEFS V CHILLIWACK	ARENA	5,414	3,159.78	2,748.24	242.82	2,288.13	-	-	1,540.69	130.00	10,109.67
21-NOV	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-

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ACTIVITY BY MONTH

2007 YEAR END REPORT

NOVEMBER 2007 ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
21-NOV	CHIEFS - JON STRENGE'S 50TH BIRTHDAY	SPOTLIGHT	18	150.00	-	35.31	-	-	-	-	-	185.31
21-NOV	CHIEFS - RED ROBIN	CREASE	35	-	-	-	-	-	-	-	-	-
22-NOV	COUGAR HISPANIC COLLEGE FUND CHALLENGE	ARENA	79	-	-	-	-	-	-	-	-	-
23-NOV	COUGAR HISPANIC COLLEGE FUND CHALLENGE	ARENA	4,126	-	5,070.70	530.06	2,106.11	86.95	-	3,588.96	-	11,382.77
24-NOV	COUGAR HISPANIC COLLEGE FUND CHALLENGE	ARENA	2,409	-	3,611.32	274.10	953.52	90.75	-	2,288.72	-	7,218.41
25-NOV	COUGAR HISPANIC COLLEGE FUND CHALLENGE	ARENA **	2,898	-	3,429.31	166.29	779.90	91.59	-	2,598.07	(45,915.72)	(38,850.56)
27-NOV	DISNEY ON ICE MOVE IN	ARENA	50	-	-	-	-	-	-	-	-	-
28-NOV	DISNEY ON ICE	ARENA	5,404	-	3,233.13	197.23	-	-	-	4,528.97	-	7,959.32
28-NOV	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-NOV	DISNEY ON ICE	ARENA	4,159	-	2,698.62	127.08	-	-	-	3,605.83	-	6,431.52
29-NOV	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
30-NOV	DISNEY ON ICE	ARENA	4,546	-	3,078.96	208.32	-	-	-	4,009.13	-	7,296.41
30-NOV	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
TOTAL			80,325	44,203.33	47,987.51	5,400.41	23,575.83	365.02	1,495.00	38,439.75	(40,870.34)	120,596.50

RENTAL EXCEPTIONS:
COUGAR HISPANIC COLLEGE FUND CHALLENGE

DECEMBER 2007 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-DEC	DISNEY ON ICE	ARENA	4,299	-	-	-	-	-	-	3,734.09	-	3,734.09
1-DEC	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
1-DEC	DISNEY ON ICE	ARENA	4,547	-	-	-	-	-	-	4,446.42	-	4,446.42
1-DEC	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
1-DEC	DISNEY ON ICE	ARENA	3,273	-	8,978.91	516.52	-	45.64	-	2,928.03	-	12,469.11
1-DEC	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-DEC	DISNEY ON ICE	ARENA	4,059	-	-	-	-	-	-	3,614.05	-	3,614.05
2-DEC	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-DEC	DISNEY ON ICE	ARENA	2,580	44,857.84	5,437.66	538.20	-	-	-	2,524.84	27,012.08	80,370.62
2-DEC	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-DEC	MANNHEIM STEAMROLLER MOVE IN	ARENA	24	-	-	-	-	-	-	-	-	-
3-DEC	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
4-DEC	MANNHEIM STEAMROLLER	ARENA	6,343	15,567.79	1,466.99	676.43	450.79	82.80	1,036.41	5,164.67	26,748.22	51,194.10
4-DEC	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
5-DEC	BOMA LUNCH AND TOUR	LES SCHWAB N	40	-	-	87.57	-	-	-	-	-	87.57
7-DEC	TOOL	ARENA	10,004	14,604.39	3,157.33	314.02	382.30	-	5,522.43	6,054.37	16,796.81	46,831.65
7-DEC	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
8-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
8-DEC	CHIEFS V SWIFT CURRENT	ARENA	7,354	4,896.56	3,934.25	443.67	2,978.55	-	-	2,741.67	130.00	15,124.70
8-DEC	CHIEFS - ALLEGRA PRINTING	LES SCHWAB N	49	150.00	-	107.24	-	-	-	-	-	257.24
8-DEC	CHIEFS - FAIRCHILD	LES SCHWAB SOUTH	20	150.00	-	51.75	-	-	-	-	-	201.75
8-DEC	CHIEFS - CANTER ELECTRIC	SPOTLIGHT	45	150.00	-	260.02	-	-	-	-	-	410.02
8-DEC	CHIEFS - SAFECO INSURANCE	CREASE	40	-	-	80.96	-	-	-	-	-	80.96
9-DEC	SWIFT CURRENT PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
10-DEC	STARPLEX CHRISTMAS PARTY	CHAMPIONS	242	-	-	-	-	-	-	-	-	-
11-DEC	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
11-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-DEC	CHIEFS V PORTLAND	ARENA	3,838	2,170.67	1,435.98	396.29	1,167.66	-	-	981.83	130.00	6,282.44
12-DEC	CHIEFS - COUNTRY HOMES BUILDING SUPPLY	LES SCHWAB ROOMS	115	150.00	-	322.32	-	-	-	-	-	472.32
12-DEC	CHIEFS - COUNTRY HOMES BUILDING SUPPLY	SPOTLIGHT	*	150.00	-	-	-	-	-	-	-	150.00
12-DEC	CHIEFS - RED ROBIN	CREASE	32	-	-	-	-	-	-	-	-	-
13-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-DEC	COUNCIL OF GOVERNMENT	LES SCHWAB N	48	-	-	115.69	-	-	-	-	150.00	265.69
14-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-

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ACTIVITY BY MONTH

2007 YEAR END REPORT

DECEMBER 2007 ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
14-DEC	CHIEFS V SEATTLE	ARENA	5,316	3,175.31	2,377.44	474.03	1,851.60	-	-	1,778.03	130.00	9,786.42
14-DEC	CHIEFS - CATHOLIC CHARITIES	LES SCHWAB ROOMS	250	150.00	-	1,029.25	-	-	-	-	-	1,179.25
14-DEC	CHIEFS - CATHOLIC CHARITIES	SPOTLIGHT	*	150.00	-	-	-	-	-	-	-	150.00
14-DEC	CHIEFS - SWINGING DOORS	CREASE	75	-	-	111.55	-	-	-	-	-	111.55
15-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
15-DEC	CHIEFS V TRI-CITY	ARENA	8,403	5,638.31	4,193.82	233.80	3,701.79	-	-	3,252.88	130.00	17,150.60
15-DEC	CHIEFS - SPOKANE CITY CREDIT UNION	LES SCHWAB N	50	150.00	-	160.80	-	-	-	-	-	310.80
15-DEC	CHIEFS - CH2M HILL	SPOTLIGHT	45	150.00	-	304.84	-	-	-	-	-	454.84
15-DEC	CHIEFS - LAKESIDE DISPOSAL	CREASE	17	-	-	103.07	-	-	-	-	-	103.07
19-DEC	SPOKANE COUNTY SHERIFF MEETING	CHAMPIONS	150	200.00	-	-	-	-	-	-	125.00	325.00
29-DEC	CHIEFS V KOOTENAY	ARENA	7,523	5,109.01	3,924.41	217.67	3,102.22	-	-	2,546.68	130.00	15,029.99
29-DEC	SPFD BOARD RECEPTION	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-DEC	CHIEFS - STEELHEAD MECHANICAL	SPOTLIGHT	40	150.00	-	17.60	-	-	-	-	-	167.60
29-DEC	CHIEFS - LEROY FANTASIA RETIREMENT PARTY	CREASE	25	-	-	48.42	-	-	-	-	-	48.42
TOTAL			69,131	97,719.88	34,906.80	6,630.08	13,634.91	128.44	6,558.84	39,767.57	71,482.11	270,828.63

* INCLUDED IN EVENT TOTAL OR STAFF ONLY

RENTAL EXCEPTIONS:
DISNEY ON ICE
MANNHEIM STEAMROLLER
TOOL

DATE	ATTEND	RENT	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
TOTAL JAN-DEC	865,589	1,360,435.92	670,818.99	85,297.27	238,933.09	4,476.02	166,337.15	506,182.48	357,807.24	3,390,288.17



EVENT REVENUE

2007 YEAR END REPORT

REVENUE BY MONTH

MONTH	ATTEND	%	RENTAL	%	CONCESS NET	%	CATER NET	%	MERCH NET	%	PARKING NET	%	OTHER	%	TOTAL REVENUES	%
JANUARY	137,235	16%	\$187,628	14%	\$151,419	17%	\$23,619	26%	\$-	0%	\$74,328	15%	\$51,936	15%	\$488,929	14%
FEBRUARY	123,077	14%	176,327	13%	125,590	14%	8,822	10%	42,874	26%	66,656	13%	41,883	12%	462,152	14%
MARCH	117,428	14%	162,099	12%	172,243	19%	21,485	24%	50,580	30%	58,095	11%	41,173	12%	505,675	15%
APRIL	82,365	10%	112,424	8%	94,422	10%	7,908	9%	13,261	8%	49,377	10%	27,983	8%	305,375	9%
MAY	76,153	9%	168,111	12%	64,946	7%	2,787	3%	14,032	8%	61,202	12%	60,126	17%	371,204	11%
JUNE	45,173	5%	45,534	3%	40,783	4%	1,556	2%	2,487	1%	34,602	7%	20,641	6%	145,603	4%
JULY	56,307	7%	283,056	21%	64,660	7%	3,927	4%	25,322	15%	42,840	8%	59,580	17%	479,386	14%
AUGUST	10,456	1%	867	0%	17,343	2%	1,234	1%	900	1%	4,983	1%	4,175	1%	29,502	1%
SEPTEMBER	23,651	3%	31,285	2%	20,165	2%	1,231	1%	4,537	3%	17,074	3%	16,072	4%	90,364	3%
OCTOBER	44,288	5%	51,182	4%	38,075	4%	4,680	5%	4,290	3%	18,819	4%	3,627	1%	120,674	4%
NOVEMBER	80,325	9%	44,203	3%	71,563	8%	5,765	6%	1,495	1%	38,440	8%	(40,870)	-11%	120,596	4%
DECEMBER	69,131	8%	97,720	7%	48,542	5%	6,759	8%	6,559	4%	39,768	8%	71,482	20%	270,829	8%
TOTAL	865,589	100%	\$1,360,436	100%	\$909,752	100%	\$89,773	100%	\$166,337	100%	\$506,182	100%	\$357,807	100%	\$3,390,288	100%

REVENUE BY EVENT TYPE

EVENT	ATTEND	%	RENTAL	%	CONCESS NET	%	CATER NET	%	MERCH NET	%	PARKING NET	%	OTHER	%	TOTAL REVENUES	%
HOCKEY*	241,660	28%	\$141,752	10%	\$203,836	22%	\$14,547	16%	\$-	0%	\$74,175	15%	\$5,043	1%	\$439,353	13%
FOOTBALL**	75,015	9%	4,558	0%	176,380	19%	4,039	4%	10,569	6%	52,219	10%	33,880	9%	281,644	8%
FAMILY SHOWS	144,274	17%	438,082	32%	140,423	15%	8,373	9%	60,864	37%	110,544	22%	115,824	32%	874,109	26%
CONCERTS	75,795	9%	189,613	14%	58,011	6%	4,130	5%	45,351	27%	54,046	11%	101,781	28%	452,932	13%
COMMUNITY EVENTS	107,992	12%	181,150	13%	41,422	5%	4,032	4%	5,000	3%	78,115	15%	37,793	11%	347,513	10%
SPORTS	192,773	22%	316,726	23%	273,774	30%	40,461	45%	33,037	20%	120,190	24%	36,213	10%	820,400	24%
STAR THEATER	19,319	2%	68,305	5%	15,786	2%	1,063	1%	11,517	7%	16,893	3%	16,228	5%	129,791	4%
CHAMPIONS	2,261	0%	3,850	0%	-	0%	4,291	5%	-	0%	-	0%	7,870	2%	16,011	0%
LES SCHWAB ROOMS	3,507	0%	7,900	1%	36	0%	6,829	8%	-	0%	-	0%	1,990	1%	16,756	0%
PARKING LOT	1,280	0%	7,000	1%	-	0%	-	0%	-	0%	-	0%	1,185	0%	8,185	0%
OTHER	1,713	0%	1,500	0%	85	0%	2,009	2%	-	0%	-	0%	-	0%	3,594	0%
TOTAL	865,589	100%	\$1,360,436	100%	\$909,752	100%	\$89,773	100%	\$166,337	100%	\$506,182	100%	\$357,807	100%	\$3,390,288	100%

* Hockey includes all Chiefs activities except those in Champions, Les Schwab rooms or the club

** Football includes all Shock activities except those in Champions, Les Schwab rooms or the club



ACTIVITY BY EVENT TYPE

2007 YEAR END REPORT

DATE	EVENT	SOLD	COMP	TOTAL ATTEND	TURN STILE	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMOTER PROFIT	TOTAL REVENUE
CONCERTS															
2/6	BLUE MAN GROUP	7,390	684	8,074	7,936	24,688.06	3,744.79	656.54	2,492.30	149.12	4,354.40	6,080.36	7,741.53		49,907.11
2/22	NICKELBACK	10,279	458	10,737	10,760	17,500.00	3,390.68	280.31	3,734.51	110.48	9,359.23	6,500.66	4,030.00	13,282.44	58,188.31
3/7	RASCAL FLATTS	8,677	312	8,989	9,167	32,993.70	4,987.92	307.05	9,167.36	-	11,457.92	6,307.17	3,500.00		68,721.12
4/12	LARRY THE CABLE GUY	5,916	227	6,143	6,228	30,349.08	3,090.82	427.69	5,965.52	14.55	2,780.04	5,474.91	3,509.18		51,611.78
5/24	BRAD PAISLEY	5,515	685	6,200	6,073	11,231.04	2,342.60	179.92	1,996.31	90.19	3,930.27	5,274.74	3,000.00	5,403.27	33,448.33
9/13	KEITH URBAN	8,438	445	8,883	8,761	19,434.37	2,418.00	386.40	4,638.39	164.13	4,536.69	6,439.50	4,100.00	11,242.65	53,360.14
10/29	JAMES TAYLOR	4,286	362	4,648	4,577	12,244.49	1,172.07	141.57	1,441.53	53.10	878.68	4,223.12	5,050.00	(6,223.18)	18,981.38
11/15	GENERATION ALIVE				5,922	11,000.00	1,970.72	-	-	95.73	1,495.00	2,526.92	3,600.00		20,688.37
12/3-4	MANNHEIM STEAMROLLER	5,805	900	6,705	6,367	15,567.79	1,466.99	676.43	450.79	82.80	1,036.41	5,164.67	8,044.88	18,703.34	51,194.10
12/7	TOOL	10,037	255	10,292	10,004	14,604.39	3,157.33	314.02	382.30	-	5,522.43	6,054.37	4,500.00	12,296.81	46,831.65
TOTAL		66,343	4,328	70,671	75,795	189,612.92	27,741.91	3,369.92	30,269.00	760.09	45,351.07	54,046.44	47,075.59	54,705.33	452,932.28

DATE	EVENT	SOLD	COMP	TOTAL ATTEND	TURN STILE	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMOTER PROFIT	TOTAL REVENUE
STAR THEATRE EVENTS															
3/23	NEWSBOYS	4,719	649	5,368	5,400	10,281.38	3,026.80	59.80	-	65.40	3,776.00	3,390.87	3,957.23		24,557.47
7/8	ALISON KRAUSS & UNION STATION	3,115	262	3,377	3,294	15,314.27	1,336.21	96.14	262.24	68.70	829.30	2,736.53	4,400.52		25,043.91
7/10-11	GET MOTIVATED SEMINARS				5,315	29,329.88	7,392.84	-	-	397.95	3,500.00	6,741.16	4,500.00		51,861.83
10/7	CASTING CROWNS	4,929	399	5,328	5,310	13,379.35	3,767.73	242.19	-	132.64	3,411.38	4,024.92	3,369.86		28,328.08
TOTAL		12,763	1,310	14,073	19,319	68,304.88	15,523.58	398.13	262.24	664.70	11,516.68	16,893.48	16,227.61	-	129,791.29

DATE	EVENT	SOLD	COMP	TOTAL ATTEND	TURN STILE	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMOTER PROFIT	TOTAL REVENUE
FAMILY EVENTS															
2/9-11	MONSTER JAM (4 SHOWS)	23,122	2,411	25,533	25,559	42,744.90	28,620.67	1,151.78	8,821.29	-	22,347.43	19,247.10	9,000.00		131,933.17
2/20	HARLEM GLOBETROTTERS	4,845	766	5,611	5,393	12,950.03	7,243.97	333.85	85.61	9.05	6,812.87	3,900.83	2,944.75		34,280.95
4/27-29	SHRINE CIRCUS (6 SHOWS)	8,513	1,434	9,947	15,285	27,200.00	14,388.02	866.12	125.66	2.90	7,370.00	9,366.88	3,736.01		63,055.59
5/16-17	CIRQUE DELIRIUM (2 SHOWS)	7,781	695	8,476	8,314	57,512.64	3,506.88	593.46	1,669.40	2.00	3,418.89	7,471.16	22,442.73		96,617.16
6/16-17	LIPIZZANER STALLIONS (3 SHOWS)	2,370	887	3,257	3,180	10,000.00	2,909.53	283.42	160.64	-	1,000.00	3,070.45	4,459.47		21,883.51
7/16-22	WALKING WITH DINOSAURS (6 SHOWS)	37,535	1,818	39,353	39,556	230,965.87	36,354.52	1,662.90	-	1,188.49	19,914.71	27,461.38	45,500.00		363,047.87
9/17-23	RBB&B CIRCUS (5 SHOWS)	12,527	1,914	14,441	14,070	11,850.68	13,109.10	645.55	-	-	-	10,634.54	729.34		36,969.22
11/27-12/2	DISNEY ON ICE (8 SHOWS)	28,015	2,886	30,901	32,917	44,857.84	23,427.28	1,587.35	-	45.64	-	29,391.35	27,012.08		126,321.54
TOTAL		124,708	12,811	137,519	144,274	438,081.96	129,559.96	7,124.42	10,862.60	1,248.08	60,863.90	110,543.69	115,824.38	-	874,109.00

DATE	EVENT	SOLD	COMP	TOTAL ATTEND	TURN STILE	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMOTER PROFIT	TOTAL REVENUE
SPORTS EVENTS															
1/4,11	GSL HS BASKETBALL (3 GAMES)				14,224	13,500.00	12,263.62	470.41	-	-	-	7,601.06	907.50		34,742.59
2/1															
1/18-28	USFSA NATIONALS	111,386	37,050	148,436	93,404	158,513.57	107,588.16	19,118.52	10,442.14	1,476.36	-	59,562.46	50,350.00		407,051.21
2/17	GONZAGA VS MEMPHIS	5,856	5,083	10,939	10,745	45,167.50	9,447.52	2,005.43	3,574.58	-	-	6,780.86	3,500.00		70,475.88
2/28-3/3	WIAA STATE B BASKETBALL	12,060	40	12,100	26,695	13,406.29	36,809.63	1,614.23	-	-	7,614.28	22,438.65	5,371.50		87,254.59
3/14-18	NCAA MEN'S BASKETBALL FIRST AND SECOND ROUNDS	34,253		34,253	38,193	86,138.49	75,847.26	14,536.23	1,850.13	-	25,422.61	15,330.79	22,000.00		241,125.51
11/22-25	COUGAR HISPANIC COLLEGE FUND CHALLENGE	4,578	781	5,359	9,512	-	12,111.32	970.45	3,839.54	269.29	-	8,475.75	235.00	(46,150.72)	(20,249.38)
TOTAL		168,133	42,954	211,087	192,773	316,725.85	254,067.51	38,715.27	19,706.38	1,745.65	33,036.89	120,189.56	82,364.00	(46,150.72)	820,400.39

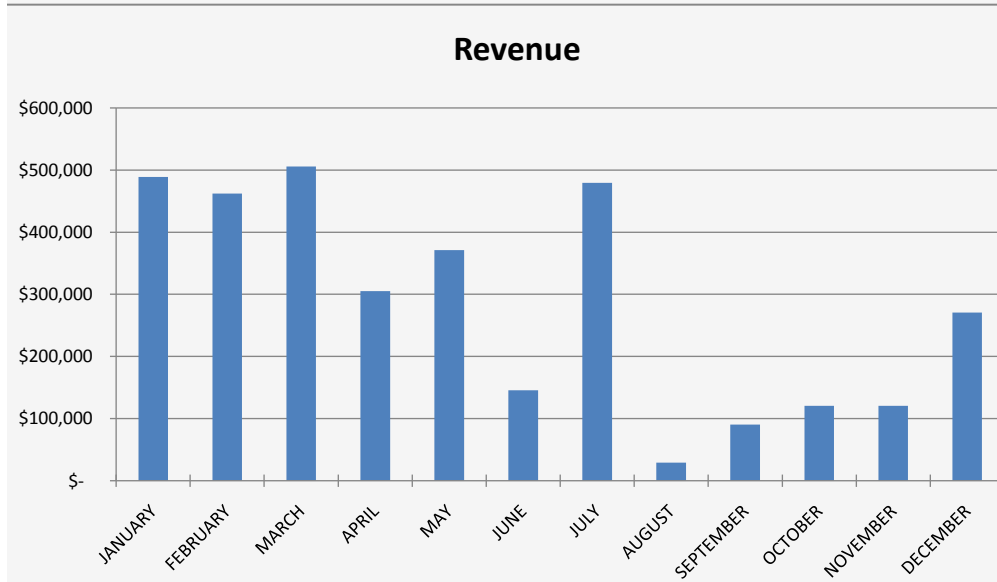
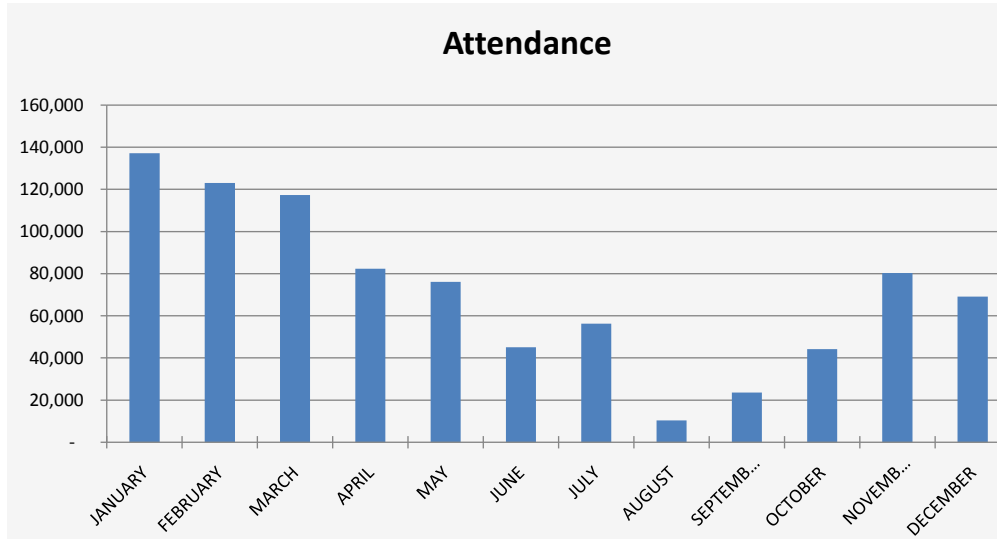
DATE	EVENT	SOLD	COMP	TOTAL ATTEND	TURN STILE	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMOTER PROFIT	TOTAL REVENUE
COMMUNITY EVENTS															
4/8	LIFE CENTER CHURCH				6,877	9,000.00	-	-	-	-	-	-	6,707.50		18,469.93
4/13-15	WORLD WIDE DREAMBUILDERS				30,075	40,500.00	23,424.54	3,468.11	-	-	-	-	17,684.38		85,077.03
5/2-5	JOYCE MEYER MINISTRIES				25,666	62,100.00	11,309.90	443.44	-	57.50	5,000.00	21,326.41	6,275.00		106,512.25
5/8	BAND & STRINGS				7,222	12,750.00	1,676.04	-	-	-	-	4,705.02	3,260.00		22,391.06
5/13	GONZAGA GRADUATION				6,631	8,800.00	3,094.48	63.39	-	-	-	5,885.33	4,850.00		22,693.19
5/15	TAKING A BITE OUT OF HUNGER				786	6,500.00	-	-	-	-	-	543.51	617.50		7,661.01
5/20	WHITWORTH GRADUATION				5,019	8,000.00	509.94	-	-	-	-	4,636.07	6,188.00		19,334.01
6/8	MEAD GRADUATIONS (2)				9,714	13,500.00	233.15	-	-	-	-	7,227.88	1,263.75		22,224.78
6/9	VALLEY GRADUATIONS (2)				8,090	10,000.00	276.24	-	-	-	-	7,414.46	4,448.75		22,139.46
6/10	SD 81 GRADUATIONS (2-LC,F)				7,912	10,000.00	897.61	-	-	-	-	5,929.95	4,182.50		21,010.06
TOTAL					107,992	181,150.00	41,421.89	3,974.94	-	57.50	5,000.00	78,115.45	37,793.00	-	347,512.78

DATE	EVENT	SOLD	COMP	TOTAL ATTEND	TURN STILE	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMOTER PROFIT	TOTAL REVENUE
OTHER															
	HOCKEY	168,444	53,989	222,433	241,660	141,752.42	115,312.82	14,547.22	88,523.17	-	-	74,174.64	5,042.75		439,353.03
	FOOTBALL	85,940	2,273	88,213	75,015	4,557.90	87,181.56	4,038.67	89,198.18	-	10,568.61	52,219.22	33,879.92		281,644.07
	LES SCHWAB ROOMS				3,507	7,900.00	-	6,829.36	36.37	-	-	-	1,990.00		16,755.73
	CHAMPIONS				2,261	3,850.00	-	4,290.63	-	-	-	-	7,870.38		16,011.01
	PARKING LOTS				1,280	7,000	-	-	-	-	-	-	1,185.00		8,185.00
	OTHER				1,713	1,500.00	9.76	2,008.70	75.14	-	-	-	-		3,593.60
TOTAL		626,331	117,665	743,996	865,589	1,360,435.92	670,818.99	85,297.27	238,933.09	4,476.02	166,337.15	506,182.48	349,252.63	8,554.61	3,390,288.17



ATTENDANCE/REVENUE BY MONTH

2007 YEAR END REPORT



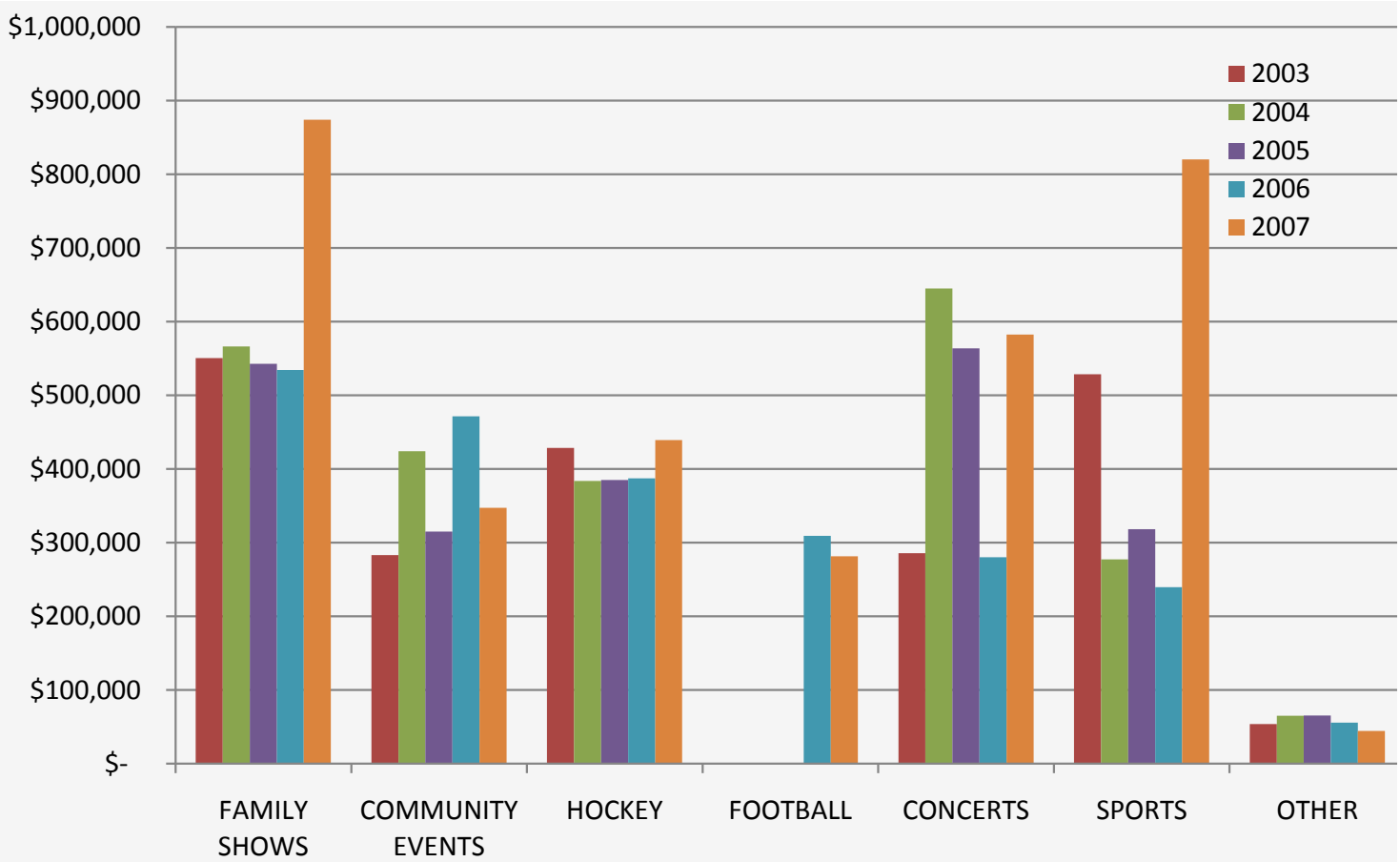
ATTENDANCE/REVENUE BY MONTH

	ATTEND	%	REVENUE	%
JANUARY	137,235	16%	\$488,929	14%
FEBRUARY	123,077	14%	462,152	14%
MARCH	117,428	14%	505,675	15%
APRIL	82,365	10%	305,375	9%
MAY	76,153	9%	371,204	11%
JUNE	45,173	5%	145,603	4%
JULY	56,307	7%	479,386	14%
AUGUST	10,456	1%	29,502	1%
SEPTEMBER	23,651	3%	90,364	3%
OCTOBER	44,288	5%	120,674	4%
NOVEMBER	80,325	9%	120,596	4%
DECEMBER	69,131	8%	270,829	8%
TOTAL	865,589	100%	\$3,390,288	100%



REVENUE HISTORY BY EVENT TYPE

2007 YEAR END REPORT



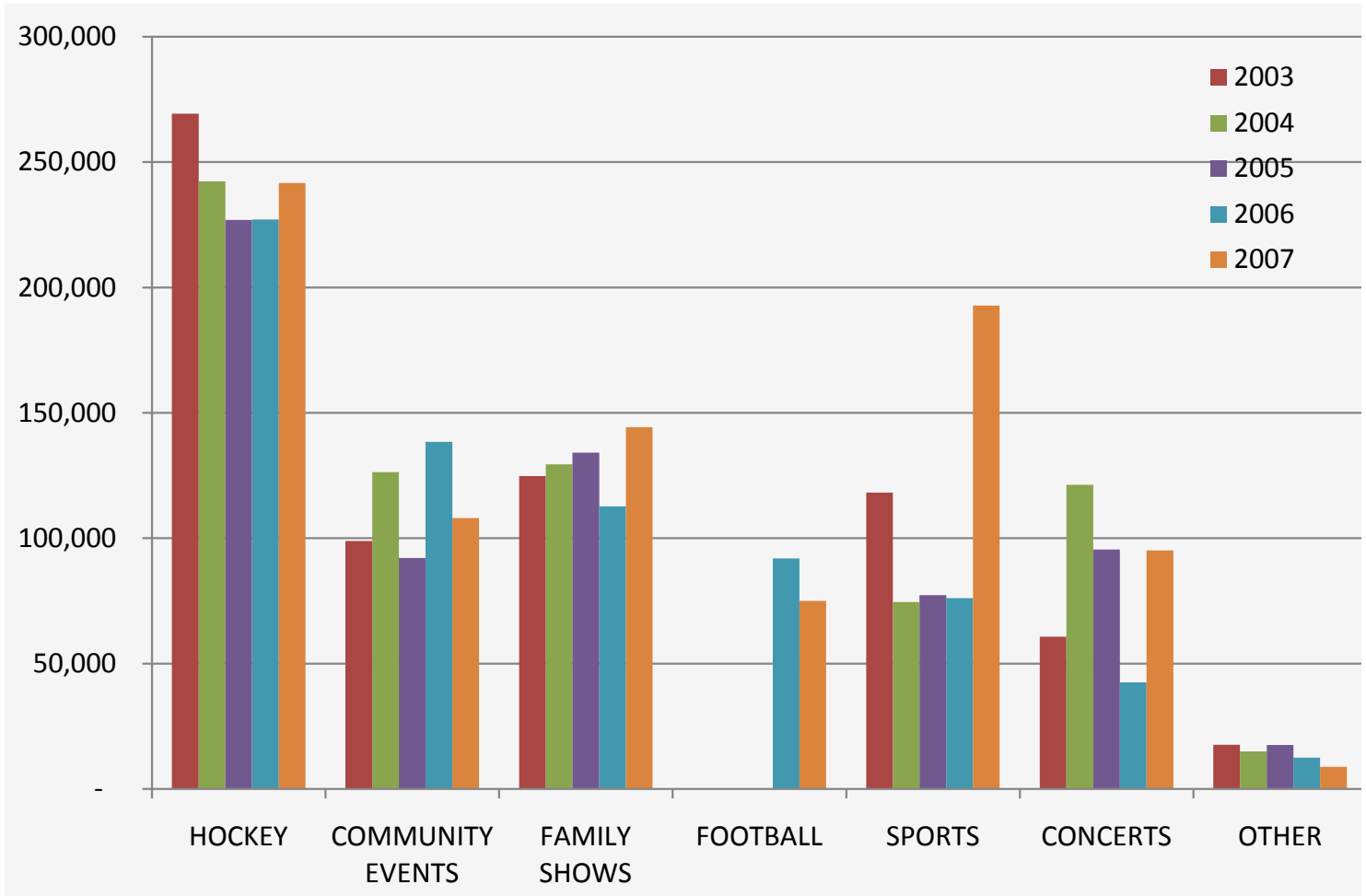
REVENUE HISTORY BY EVENT TYPE

	2003	2004	2005	2006	2007
FAMILY SHOWS	\$550,707	\$566,549	\$542,898	\$534,392	\$874,109
SPORTS	528,818	277,565	318,509	239,731	820,400
CONCERTS	285,815	645,149	563,999	280,286	582,724
HOCKEY	428,850	383,977	385,316	387,359	439,353
COMMUNITY EVENTS	283,109	424,206	315,087	471,500	347,513
FOOTBALL	-	-	-	309,456	281,644
OTHER	53,837	65,190	65,352	55,762	44,545
TOTAL	\$2,131,137	\$2,362,636	\$2,191,161	\$2,278,488	\$3,390,288



ATTENDANCE HISTORY BY EVENT TYPE

2007 YEAR END REPORT



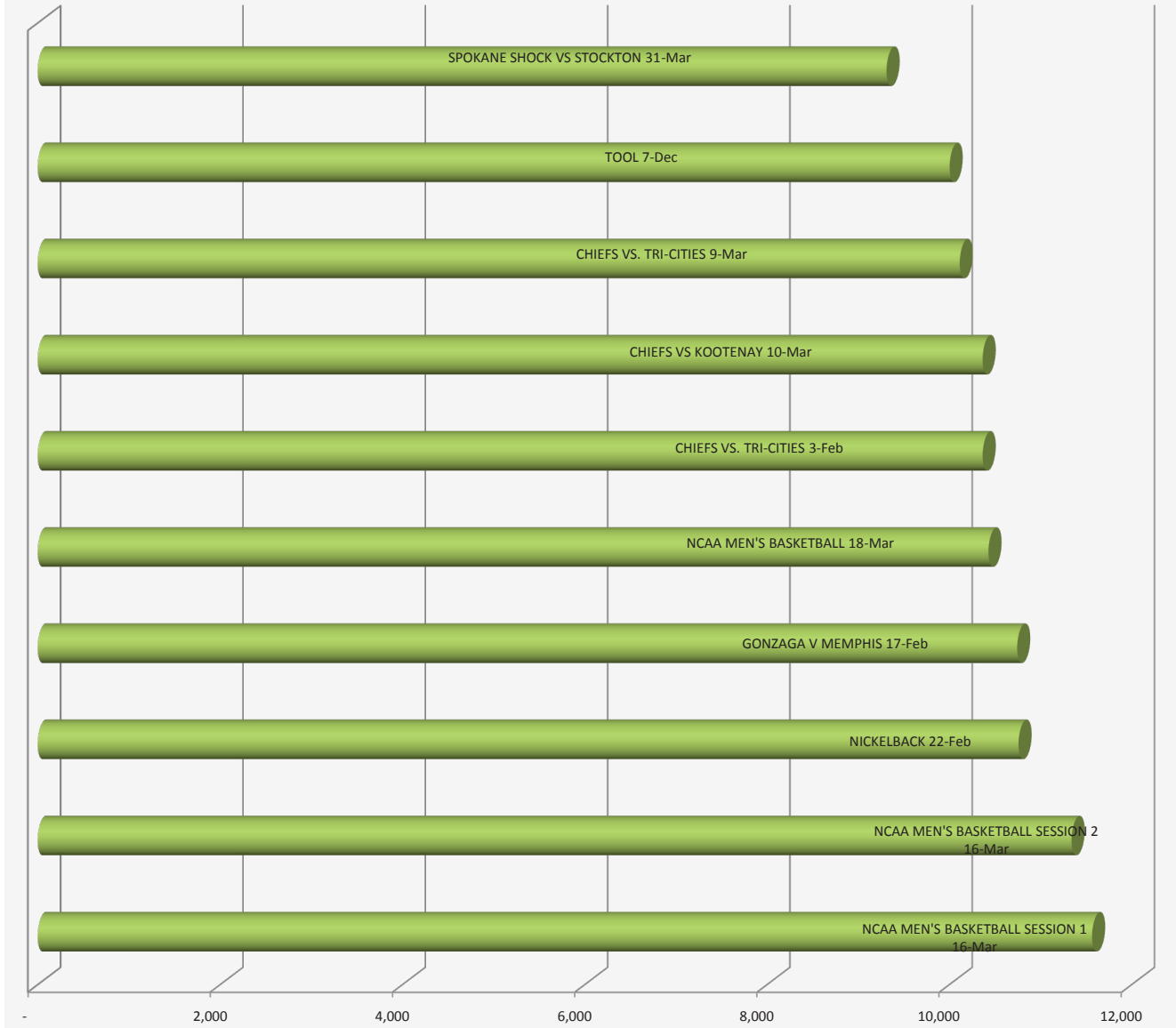
ATTENDANCE HISTORY BY EVENT TYPE

	2003	2004	2005	2006	2007
HOCKEY	269,314	242,301	226,956	227,129	241,660
SPORTS	118,190	74,563	77,233	76,101	192,773
FAMILY SHOWS	124,814	129,489	134,091	112,669	144,274
COMMUNITY EVENTS	98,871	126,320	92,087	138,461	107,992
CONCERTS	60,734	121,342	95,444	42,484	95,114
FOOTBALL	-	-	-	91,927	75,015
OTHER	17,558	14,917	17,526	12,481	8,761
TOTAL	689,481	708,932	643,337	701,252	865,589



TOP 10 EVENTS BY ATTENDANCE

2007 YEAR END REPORT



TOP 10 EVENTS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
NCAA MEN'S BASKETBALL SESSION 1	16-MAR	11,567
NCAA MEN'S BASKETBALL SESSION 2	16-MAR	11,342
NICKELBACK	22-FEB	10,760
GONZAGA V MEMPHIS	17-FEB	10,745
NCAA MEN'S BASKETBALL	18-MAR	10,430
CHIEFS VS. TRI-CITIES	3-FEB	10,366
CHIEFS VS KOOTENAY	10-MAR	10,366
CHIEFS VS. TRI-CITIES	9-MAR	10,115
TOOL	7-DEC	10,004
SPOKANE SHOCK VS STOCKTON	31-MAR	9,312



RENEWAL AND REPLACEMENT

2007 YEAR END REPORT

DESCRIPTION	BUDGET	ACTUAL	DIFFERENCE
CARPET REPLACEMENT	20,000.00	16,185.66	3,815.34
MECHANICAL PLANT REPAIRS	75,000.00	83,076.87	(8,075.87)
ASPHALT REPAIRS	10,000.00	18,050.41	(8,050.41)
INTERIOR & EXTERIOR CAULKING	5,000.00		5,000.00
CONCRETE REPAIRS	5,000.00	12,833.09	(7,833.09)
TABLES	20,000.00	17,417.27	2,582.73
TREE REPLACEMENT	5,000.00	-	5,000.00
RETRACTABLE SEAT MAINTENANCE & PARTS	48,000.00	-	48,000.00
VARI-RISE MAINTENANCE & PARTS	15,000.00	-	15,000.00
FIXED SEATING MAINTENANCE	14,000.00	-	14,000.00
DASHER REPAIR & MAINTENANCE	5,000.00	-	5,000.00
HOMASOTE	5,000.00	-	5,000.00
TRASH/RECYCLE RECEPTACLES	5,000.00	-	5,000.00
BIKE RACK/TENSABARRIER	2,000.00	-	2,000.00
CLEAR-COM/IFB SYSTEM REPLACEMENT	45,000.00	-	45,000.00
720 DATA ROOM RE-LOCATION	130,000.00	205,410.26	(75,410.26)
CONTINGENCY	15,000.00		15,000.00
720 REMODEL	-	50,258.52	(50,257.52)
NEON LETTERS/TRANSFORMERS	-	15,991.00	(15,991.00)
ROLLUP DOOR	-	26,237.68	(26,236.68)
TECH WORLD UPGRADE	-	91,031.71	(91,030.71)
TOTAL	424,000.00	536,487.47	(112,487.47)



MERCHANDISE REPORT

2007 YEAR END REPORT

EVENT DATE	EVENT NAME	CASH SALES	CC SALES	GROSS SALES	8.6% SALES TAX	3.5% CC FEE	BOOT-LEG SEC.	NET SALES	TERMS	DUE ARTIST	SHORT	6% DUE VENDOR	DUE ARENA	CO-PRO ADJ	NET TO ARENA
6-FEB	BLUE MAN GROUP	12,172.00	10,544.00	22,716.00	1,798.87	369.04		20,548.09	70/30 80/20	15,329.84	36.00	1,232.89	4,354.40		4,354.40
11-FEB	MONSTER JAM	79,384.00	23,635.00	103,019.00	8,158.04	827.23		94,033.73	70/30 90/10	66,871.50		5,642.02	22,347.43		22,347.43
20-FEB	GLOBETROTTERS	19,042.00	10,520.00	29,562.00	2,341.01	368.20		26,852.79	70/30	18,796.96		1,611.17	6,812.87		6,812.87
22-FEB	NICKELBACK	76,014.00	32,442.00	108,456.00	8,588.60	1,135.47	910.00	97,821.93	70/30 80/20	75,505.07	128.74	5,869.32	17,583.02	8,223.78	9,359.23
3-MAR	STATE B BASKETBALL			7,614.28	-	-		7,614.28	85/15 SHOW SELLS	-		-	7,614.28		7,614.28
7-MAR	RASCAL FLATTS	42,707.00	19,933.00	62,640.00	4,960.44	697.66		56,981.90	75/25 90/10	42,802.72	200.00	3,418.91	11,457.92		11,457.92
18-MAR	NCAA BASKETBALL	92,935.00	84,534.00	177,469.00	14,053.71	2,958.69		160,456.60	80/20	128,365.28	681.00	9,627.40	25,422.61		25,422.61
23-MAR	NEWSBOYS			3,776.00		-		3,776.00	B/O	-		-	3,776.00		3,776.00
31-MAR	SHOCK VS STOCKTON	8,108.00	13,590.00	21,698.00	1,718.26	475.65		19,504.09	90/10	16,500.46		1,170.25	2,309.04		2,309.04
7-APR	SHOCK VS BALL CITY	8,688.00	9,675.00	18,363.00	1,454.16	338.63		16,570.21	90/10	14,018.40		994.21	1,896.23		1,896.23
12-APR	LARRY THE CABLE GUY	9,260.00	6,385.00	15,645.00	1,238.92	223.48		14,182.60	75/25 90/10	10,775.08	199.00	850.96	2,780.04		2,780.04
21-APR	SHOCK VS LUBBOCK	6,568.00	5,462.00	12,030.00	952.65	191.17		10,886.18	90/10	9,209.71		653.17	1,214.47		1,214.47
29-APR	SHRINE CIRCUS			7,370.00				7,370.00	B/O				7,370.00		7,370.00
5-MAY	JOYCE MEYERS MINISTRIES			5,000.00				5,000.00	B/O				5,000.00		5,000.00
12-MAY	SHOCK VS BAKERSFIELD	3,861.00	4,250.00	8,111.00	642.31	148.75		7,319.94	90/10	6,192.67		439.20	836.83		836.83
17-MAY	CIRQUE DELIRIUM	10,538.00	8,280.00	18,818.00	1,490.19	289.80		17,038.01	70/30 90/10	12,886.64	107.65	1,022.28	3,418.89		3,418.89
24-MAY	BRAD PAISLEY	25,442.00	16,118.00	41,560.00	3,291.12	564.13		37,704.75	75/25 90/10	28,710.19		2,262.28	7,296.40	3,366.14	3,930.27
26-MAY	SHOCK VS LUBBOCK	3,108.00	4,867.00	7,975.00	631.54	170.35		7,173.12	90/10	6,084.87		412.15	846.44		846.44
2-JUN	SHOCK VS EVERETT	3,316.00	3,452.00	6,768.00	535.96	120.82		6,111.22	90/10	5,186.80		348.11	697.13		697.13
17-JUN	LIZZANER STALLIONS			1,000.00				1,000.00	B/O				1,000.00		1,000.00
23-JUN	SHOCK VS BOISE	4,302.00	3,533.00	7,835.00	620.45	123.66		7,090.89	90/10	5,998.90		425.45	790.20		790.20
8-JUL	ALISON KRAUSS	2,910.00	3,185.00	6,095.00	482.66	111.48		5,500.86	75/25 90/10	4,452.99		330.05	829.30		829.30
11-JUL	GET MOTIVATED			3,500.00				3,500.00	B/O				3,500.00		3,500.00
14-JUL	SHOCK VS TRI-CITY	4,214.00	6,035.00	10,249.00	811.62	211.23		9,226.16	90/10	7,805.33		553.57	1,078.49		1,078.49
22-JUL	WALKING WITH DINOSAURS	105,219.00	75,440.00	180,659.00	14,306.33	2,640.40		163,712.27	80/20 90/10	136,615.22		9,822.74	19,914.71		19,914.71
4-AUG	SHOCK VS LOUISVILLE	3,326.00	5,174.00	8,500.00	673.11	181.09		7,645.80	90/10	6,468.34		458.75	899.80		899.80
13-SEP	KEITH URBAN	31,622.50	26,362.50	57,985.00	4,591.81	922.69		52,470.50	90/10 80/20	42,094.26	36.00	3,148.23	8,150.70	3,614.00	4,536.69
7-OCT	CASTING CROWNS	23,024.00	-	23,024.00	1,823.26	-		21,200.74	90/10 70/30	16,517.31	37.00	1,272.04	3,411.38		3,411.38
29-OCT	JAMES TAYLOR	3,843.00	7,157.00	11,000.00	871.09	250.50		9,878.42	90/10 80/20	8,029.35	53.00	592.71	1,506.86	628.18	878.68
15-NOV	GENERATION ALIVE			1,495.00				1,495.00	90/10 80/20				1,495.00		1,495.00
4-DEC	MANNHEIM STEAMROLLER	10,510.00	7,805.00	18,315.00	1,450.36	273.18		16,591.47	90/10 70/30	14,069.51	172.00	995.49	1,799.64	763.23	1,036.41
7-DEC	TOOL	64,893.00	21,653.00	86,546.00	6,853.55	757.86	1,260.00	77,674.59	90/10 80/20	63,484.97	471.00	4,660.48	10,287.00	4,764.57	5,522.43
TOTAL		655,006.50	410,031.50	1,094,793.28	84,340.03	14,351.10	2,170.00	993,932.15	-	762,772.37	2,121.39	57,813.82	187,697.07	21,359.91	166,337.15

GROSS SALES 1,094,793.28
 LESS PD TO CO-PRO'S (21,359.91)
 PER GENERAL LEDGER 1,073,433.37



REVENUES FROM SHOCK ACTIVITIES

2007 YEAR END REPORT

DATE	OPPONENT	ATTEND	RENT	CONCESSION LESS TEAM %	CATERING LESS TEAM %	ALCOHOL LESS TEAM %	MERCH LESS TEAM %	PARKING	OTHER	TOTAL
31-MAR	STOCKTON	9,312	572.93	10,165.61	401.37	12,229.77	2,309.04	6,452.86	4,539.50	36,671.08
7-APR	QUAD CITIES	8,929	247.56	10,834.85	491.00	11,291.39	1,896.23	6,158.96	3,479.50	34,399.49
21-APR	LUBBOCK	8,972	373.49	10,180.17	375.76	10,848.58	1,214.47	6,405.06	3,814.50	33,212.03
12-MAY	BAKERSFIELD	8,374	474.25	9,969.36	281.00	10,510.12	836.83	6,037.83	3,994.50	32,103.89
26-MAY	CENTRAL VALLEY	7,700	342.86	9,468.92	474.24	8,892.26	846.44	5,321.55	3,994.50	29,340.76
2-JUN	EVERETT	7,712	590.59	9,218.67	334.20	8,657.68	697.13	5,382.94	2,192.50	27,073.71
23-JUN	BOISE	7,987	792.95	9,355.99	486.61	9,073.04	790.20	5,576.53	3,994.50	30,069.81
14-JUL	TRI CITIES	7,182	446.10	9,767.26	280.90	9,546.63	1,078.49	5,900.80	3,994.50	31,014.66
4-AUG	LOUISVILLE PLAYOFFS	6,888	717.17	8,220.73	285.09	8,148.72	899.80	4,982.70	3,875.92	27,130.13
	OTHER*	1,959	-	-	628.50				-	628.50
TOTAL		75,015	4,557.90	87,181.56	4,038.67	89,198.18	10,568.61	52,219.22	33,879.92	281,644.07

**OTHER* INCLUDES SPOTLIGHT LANDING AND FOXX HOLE GAME ACTIVITY

NOTES:

- RENT: ARENA RECEIVES 12% OF NET TICKET SALES, MINIMUM \$4,500 MAXIMUM \$6,000 AND IS RESPONSIBLE FOR SECURITY/USHERING SERVICES
- CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES
SHCOK RECEIVES 10% OF THAT FIGURE
- CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES
SHCOK RECEIVES 10% OF THAT FIGURE



REVENUES PAID TO SPOKANE SHOCK

2007 YEAR END REPORT

DATE	OPPONENT	ATTEND	CONCESSIONS TEAM %	CATERING TEAM %	ALCOHOL TEAM %	TOTAL
31-MAR	STOCKTON	9,312	1,129.51	44.60	1,358.86	2,532.97
7-APR	QUAD CITIES	8,929	1,203.87	54.56	1,254.60	2,513.03
21-APR	LUBBOCK	8,972	1,131.13	41.75	1,205.40	2,378.28
12-MAY	BAKERSFIELD	8,374	1,107.71	31.22	1,167.79	2,306.72
26-MAY	CENTRAL VALLEY	7,700	1,052.10	52.69	988.03	2,092.82
2-JUN	EVERETT	7,712	1,024.30	37.13	961.96	2,023.39
23-JUN	BOISE	7,987	1,039.55	54.07	1,008.12	2,101.74
14-JUL	TRI CITIES	7,182	1,085.25	31.21	1,060.74	2,177.20
4-AUG	LOUISVILLE PLAYOFFS	6,888	913.41	31.68	905.41	1,850.50
	OTHER*	1,959	-	69.83	-	69.83
TOTAL		75,015	9,686.84	448.74	9,910.91	20,046.49
	LES SCHWAB/CHAMPIONS EVENTS	160		86.32		86.32
TOTAL		75,175	9,686.84	535.06	9,910.91	20,132.81

**"OTHER" INCLUDES SPOTLIGHT LANDING AND FOXX HOLE GAME ACTIVITY

NOTES:

CONCESSIONS:

ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES

SHCOK RECEIVES 10% OF THAT FIGURE

CATERING:

ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES

SHCOK RECEIVES 10% OF THAT FIGURE



REVENUES FROM CHIEFS EVENTS

2007 YEAR END REPORT

REVENUES FROM SPOKANE CHIEFS

DATE	EVENT	ATTEND	RENT	CONCESSION LESS TEAM %	CATERING LESS TEAM %	ALCOHOL LESS TEAM %	PARKING LESS TEAM %	OTHER	TOTAL
5-JAN	CHIEFS VS. EVERETT	4,909	2,753.87	2,041.52	347.77	1,523.19	1,272.87	126.00	8,065.22
6-JAN	CHIEFS VS. KOOTENAY	5,767	3,415.06	2,340.39	299.98	1,661.67	1,563.52	126.00	9,406.63
10-JAN	CHIEFS VS. KAMLOOPS	3,650	1,847.29	1,316.22	161.23	1,126.69	956.65	126.00	5,534.08
12-JAN	CHIEFS VS. CHILLIWACK	5,127	2,845.73	2,149.17	259.29	1,678.77	1,487.58	126.00	8,546.53
13-JAN	CHIEFS VS. TRI-CITIES	9,231	5,714.79	4,684.30	270.77	3,139.72	3,074.51	126.00	17,010.09
31-JAN	CHIEFS VS. CHILLIWACK	3,815	1,887.40	1,493.50	261.03	1,084.26	916.12	126.00	5,768.30
2-FEB	CHIEFS VS. CALGARY	6,483	3,042.38	2,755.50	265.97	2,273.31	2,087.88	126.00	10,551.04
3-FEB	CHIEFS VS. TRI-CITIES	10,366	6,203.08	5,520.02	307.88	4,200.62	3,749.13	126.00	20,106.72
7-FEB	CHIEFS VS. SEATTLE	3,755	1,838.67	1,412.86	360.73	975.27	858.79	126.00	5,572.31
17-FEB	CHIEFS VS. KOOTENAY	7,932	4,607.57	3,604.62	350.18	3,000.49	2,491.55	126.00	14,180.40
21-FEB	CHIEFS VS. PRINCE GEORGE	4,435	1,850.52	1,632.15	250.27	1,533.78	1,179.57	126.00	6,572.29
23-FEB	CHIEFS VS. PRINCE GEORGE	8,305	3,881.05	4,103.97	350.23	2,395.80	2,811.79	126.00	13,668.85
24-FEB	CHIEFS VS. PORTLAND	9,043	4,852.98	4,643.07	340.57	3,330.93	3,107.01	126.00	16,400.55
6-MAR	CHIEFS VS. EVERETT	4,539	1,977.02	1,800.42	313.75	1,272.37	1,028.03	126.00	6,517.59
9-MAR	CHIEFS VS. TRI-CITIES	10,115	4,781.95	4,850.33	268.40	3,889.76	3,256.52	126.00	17,172.95
10-MAR	CHIEFS VS. KOOTENAY	10,366	4,965.85	5,210.60	401.70	3,452.19	3,132.19	126.00	17,288.52
27-MAR	CHIEFS VS. EVERETT - PLAYOFFS	3,838	2,232.99	1,919.80	207.09	1,615.45	1,070.04	126.00	7,171.36
28-MAR	CHIEFS VS. EVERETT - PLAYOFFS	4,408	2,448.80	2,281.88	158.27	1,767.23	1,440.67	126.00	8,222.85
1-APR	CHIEFS VS. EVERETT - PLAYOFFS	4,649	3,253.83	2,478.80	115.78	1,794.11	1,524.84	126.00	9,293.36
6-OCT	CHIEFS VS. TRI-CITIES	9,238	6,695.34	5,423.55	290.69	4,564.68	3,379.96	130.00	20,484.22
12-OCT	CHIEFS VS. PORTLAND	4,804	3,042.17	2,458.73	209.76	1,982.58	1,290.58	130.00	9,113.82
13-OCT	CHIEFS VS. KELOWNA	3,965	3,472.31	2,704.29	124.86	1,925.17	1,501.45	130.00	9,858.07
19-OCT	CHIEFS VS. SASKATOON	5,273	3,477.26	2,547.34	178.94	2,378.75	1,743.18	130.00	10,455.47
23-OCT	CHIEFS VS. BRANDON	3,629	2,040.58	1,495.48	152.52	1,282.71	724.04	130.00	5,825.33
27-OCT	CHIEFS VS. SEATTLE	5,750	3,780.74	2,709.85	368.04	2,135.57	1,931.96	130.00	11,056.16
2-NOV	CHIEFS VS. SEATTLE	5,225	3,236.44	2,635.45	257.63	2,113.31	1,455.98	130.00	9,828.81
3-NOV	CHIEFS VS. VANCOUVER	8,072	5,236.26	4,091.03	287.55	3,606.31	2,715.93	130.00	16,067.07
9-NOV	CHIEFS VS. KAMLOOPS	5,416	3,473.83	2,552.30	305.70	2,461.72	1,557.86	130.00	10,481.41
10-NOV	CHIEFS VS. EVERETT	7,238	4,866.07	3,865.81	173.91	3,327.14	2,429.47	130.00	14,792.39
13-NOV	CHIEFS VS. PRINCE GEORGE	3,511	1,917.43	1,438.01	364.92	999.43	787.58	130.00	5,637.38
16-NOV	CHIEFS VS. REGINA	5,812	3,689.79	3,093.91	254.75	2,313.34	1,905.85	130.00	11,387.64
17-NOV	CHIEFS VS. PRINCE GEORGE	8,405	4,723.73	4,470.00	308.11	2,626.91	2,899.79	130.00	15,158.55
21-NOV	CHIEFS VS. CHILLIWACK	5,414	3,159.78	2,748.24	242.82	2,288.13	1,540.69	130.00	10,109.67
8-DEC	CHIEFS VS. SWIFT CURRENT	7,354	4,896.56	3,934.25	443.67	2,978.55	2,741.67	130.00	15,124.70
12-DEC	CHIEFS VS. PORTLAND	3,838	2,170.67	1,435.98	396.29	1,167.66	981.83	130.00	6,282.44
14-DEC	CHIEFS VS. SEATTLE	5,316	3,175.31	2,377.44	474.03	1,851.60	1,778.03	130.00	9,786.42
15-DEC	CHIEFS VS. TRI-CITIES	8,403	5,638.31	4,193.82	233.80	3,701.79	3,252.88	130.00	17,150.60
29-DEC	CHIEFS VS. KOOTENAY	7,523	5,109.01	3,924.41	217.67	3,102.22	2,546.68	130.00	15,029.99
	OTHER*	6,741	3,550.00	973.78	3,970.70			178.75	8,673.23
TOTAL		241,660	141,752.42	115,312.82	14,547.22	88,523.17	74,174.64	5,042.75	439,353.03

*"OTHER" INCLUDES HOCKEY CAMP, HOCKEY SCHOOL, TEAM MEALS, SPOTLIGHT LANDING, BOOMERS DEN AND THE CREASE

NOTES:

- RENT: ARENA RECEIVES 8% OF NET SALES
- CONCESS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES
CHIEFS RECEIVE 46% OF THAT FIGURE
- CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES
CHIEFS RECEIVE 50% OF THAT FIGURE
- PARKING: CHIEFS RECEIVE 30% OF GROSS PARKING



REVENUES PAID TO SPOKANE CHIEFS

2007 YEAR END REPORT

REVENUES PAID TO SPOKANE CHIEFS

DATE	EVENT	ATTEND	CONCESSIONS TEAM %	CATERING TEAM %	ALCOHOL TEAM %	PARKING TEAM %	TOTAL
5-JAN	CHIEFS VS. EVERETT	4,909	1,739.07	347.77	1,297.53	801.00	4,185.37
6-JAN	CHIEFS VS. KOOTENAY	5,767	1,993.67	299.98	1,415.50	978.00	4,687.15
10-JAN	CHIEFS VS. KAMLOOPS	3,650	1,121.23	161.23	959.78	613.50	2,855.74
12-JAN	CHIEFS VS. CHILLIWACK	5,127	1,830.77	259.29	1,430.06	927.00	4,447.12
13-JAN	CHIEFS VS. TRI-CITIES	9,231	3,990.33	270.77	2,674.57	1,866.00	8,801.67
31-JAN	CHIEFS VS. CHILLIWACK	3,815	1,272.24	261.03	923.63	591.00	3,047.90
2-FEB	CHIEFS VS. CALGARY	6,483	2,347.28	265.97	1,936.52	1,287.00	5,836.77
3-FEB	CHIEFS VS. TRI-CITIES	10,366	4,702.24	307.88	3,578.31	2,254.50	10,842.92
7-FEB	CHIEFS VS. SEATTLE	3,755	1,203.54	360.73	830.78	558.00	2,953.05
17-FEB	CHIEFS VS. KOOTENAY	7,932	3,070.60	350.18	2,555.97	1,525.50	7,502.25
21-FEB	CHIEFS VS. PRINCE GEORGE	4,435	1,390.35	250.27	1,306.55	748.50	3,695.68
23-FEB	CHIEFS VS. PRINCE GEORGE	8,305	3,495.98	350.23	2,040.87	1,707.00	7,594.08
24-FEB	CHIEFS VS. PORTLAND	9,043	3,955.21	340.57	2,837.46	1,891.50	9,024.74
6-MAR	CHIEFS VS. EVERETT	4,539	1,533.69	313.75	1,083.87	661.50	3,592.81
9-MAR	CHIEFS VS. TRI-CITIES	10,115	4,131.76	268.40	3,313.50	1,999.50	9,713.16
10-MAR	CHIEFS VS. KOOTENAY	10,366	4,438.66	401.70	2,940.75	1,923.00	9,704.11
27-MAR	CHIEFS VS. EVERETT - PLAYOFFS	3,838	1,635.39	207.09	1,376.12	672.00	3,890.59
28-MAR	CHIEFS VS. EVERETT - PLAYOFFS	4,408	1,943.83	158.27	1,505.42	880.50	4,488.01
1-APR	CHIEFS VS. EVERETT - PLAYOFFS	4,649	2,111.57	115.78	1,528.32	927.00	4,682.66
6-OCT	CHIEFS VS. TRI-CITIES	9,238	4,620.06	290.69	3,888.43	2,043.00	10,842.18
12-OCT	CHIEFS VS. PORTLAND	4,804	2,094.48	209.76	1,688.86	813.00	4,806.10
13-OCT	CHIEFS VS. KELOWNA	3,965	2,303.66	124.86	1,639.96	939.00	5,007.47
19-OCT	CHIEFS VS. SASKATOON	5,273	2,169.96	178.94	2,026.34	1,081.50	5,456.73
23-OCT	CHIEFS VS. BRANDON	3,629	1,273.93	152.52	1,092.68	486.00	3,005.13
27-OCT	CHIEFS VS. SEATTLE	5,750	2,308.39	368.04	1,819.19	1,195.50	5,691.13
2-NOV	CHIEFS VS. SEATTLE	5,225	2,245.01	257.63	1,800.23	921.00	5,223.87
3-NOV	CHIEFS VS. VANCOUVER	8,072	3,484.95	287.55	3,072.04	1,662.00	8,506.54
9-NOV	CHIEFS VS. KAMLOOPS	5,416	2,174.18	305.70	2,097.02	975.00	5,551.91
10-NOV	CHIEFS VS. EVERETT	7,238	3,293.09	173.91	2,834.23	1,495.50	7,796.73
13-NOV	CHIEFS VS. PRINCE GEORGE	3,511	1,224.97	364.92	851.37	517.50	2,958.77
16-NOV	CHIEFS VS. REGINA	5,812	2,635.56	254.75	1,970.62	1,180.50	6,041.43
17-NOV	CHIEFS VS. PRINCE GEORGE	8,405	3,807.78	308.11	2,237.74	1,762.50	8,116.13
21-NOV	CHIEFS VS. CHILLIWACK	5,414	2,341.09	242.82	1,949.15	972.00	5,505.06
8-DEC	CHIEFS VS. SWIFT CURRENT	7,354	3,351.40	443.67	2,537.28	1,675.50	8,007.85
12-DEC	CHIEFS VS. PORTLAND	3,838	1,223.24	396.29	994.68	640.50	3,254.71
14-DEC	CHIEFS VS. SEATTLE	5,316	2,025.23	474.03	1,577.29	1,119.00	5,195.55
15-DEC	CHIEFS VS. TRI-CITIES	8,403	3,572.51	233.80	3,153.38	1,980.00	8,939.68
29-DEC	CHIEFS VS. KOOTENAY	7,523	3,343.02	217.67	2,642.64	1,567.50	7,770.82
	OTHER*	6,741	829.52	3,970.70	-	4,320.00	9,120.22
TOTAL		241,660	98,229.44	14,547.22	75,408.63	50,158.50	238,343.79
	LES SCHWAB/CHAMPIONS EVENTS		-	2,404.73	-	-	2,404.73
TOTAL		241,660	98,229.44	16,951.95	75,408.63	50,158.50	240,748.51

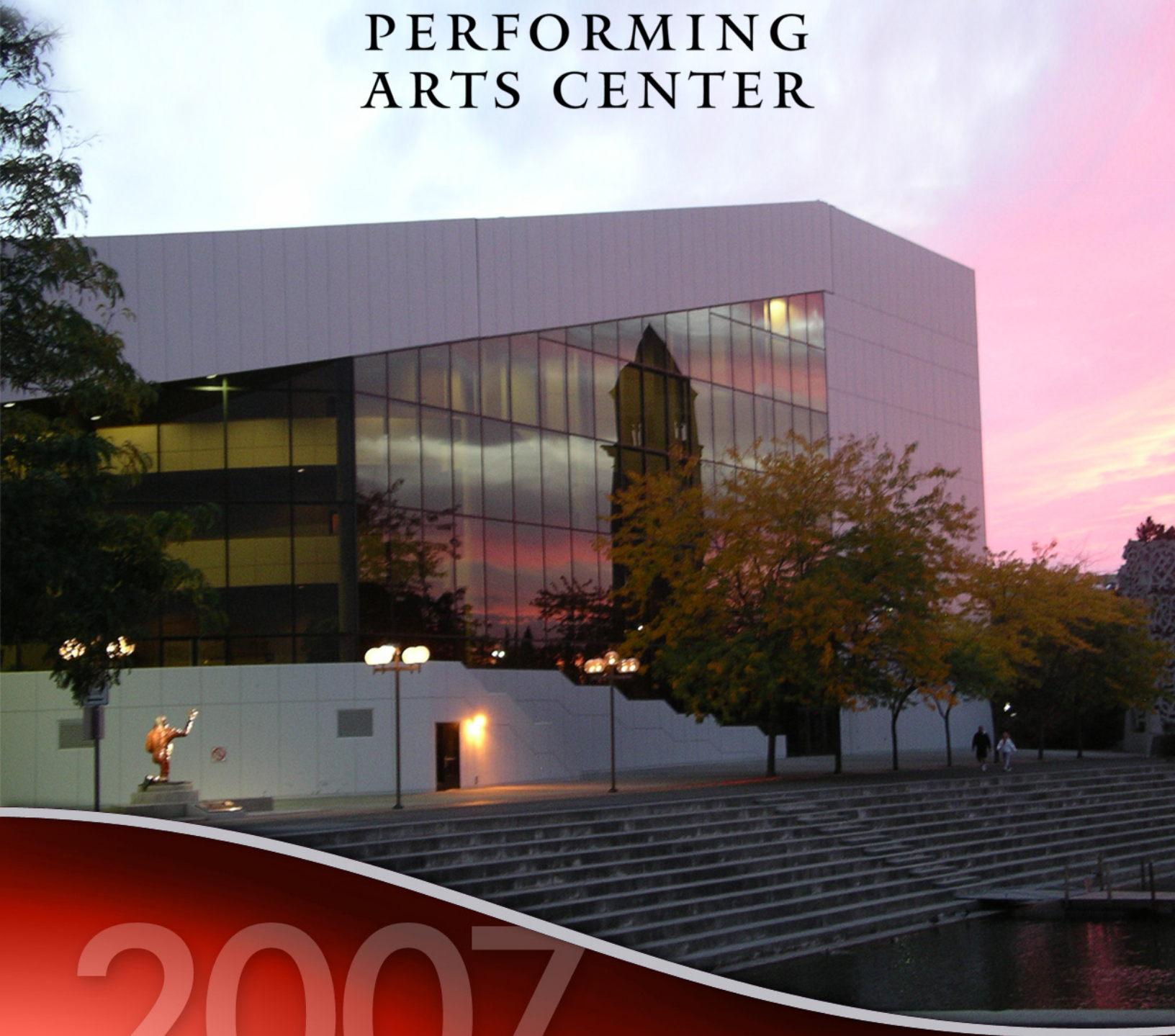
**"OTHER" INCLUDES HOCKEY CAMP, HOCKEY SCHOOL, TEAM MEALS, SPOTLIGHT LANDING, BOOMERS DEN AND THE CREASE

NOTES:
 DOES NOT INCLUDE OPERATING OR STAFFING EXPENSES
 CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES
 CHIEFS RECEIVE 46% OF THAT FIGURE
 CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES
 CHIEFS RECEIVE 50% OF THAT FIGURE
 PARKING: CHIEFS RECEIVE 30% OF GROSS PARKING



INB

PERFORMING
ARTS CENTER



2007

2007 YEAR END REPORT

INB PERFORMING ARTS CENTER



STATEMENT OF OPERATIONS

2007 YEAR END REPORT

REVENUES

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$350,000.00	\$392,922.68	\$(42,922.68)
CONCESSIONS	55,000.00	62,108.02	(7,108.02)
CATERING	6,000.00	11,675.68	(5,675.68)
MERCHANDISE	30,000.00	27,625.80	2,374.20
PARKING	140,000.00	151,670.54	(11,670.54)
BOX OFFICE	100,000.00	92,232.60	7,767.40
ADVERTISING CONTRACTS	150,000.00	150,000.00	-
AD AGENCY	-	1,113.00	(1,113.00)
MISC EVENT REVENUE	-	434.09	(434.09)
SET UP FEES	-	110.00	(110.00)
EQUIPMENT RENTAL	7,000.00	11,337.76	(4,337.76)
TECHNICAL SERVICE	-	300.00	(300.00)
SHOW PROMOTE REVENUE	-	4,676.60	(4,676.60)
FORFEITED DEPOSITS	-	1,000.00	(1,000.00)
OTHER MISCELLANEOUS	-	1,369.12	(1,369.12)
PAC ADMISSION TAX	225,000.00	227,562.18	(2,562.18)
R&R TRANSFER	2,749,692.00	3,190,011.23	(440,319.23)
TOTAL	\$3,812,692.00	\$4,326,149.30	\$(513,457.30)



STATEMENT OF OPERATIONS

2007 YEAR END REPORT

EXPENSES

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$193,529.00	\$177,918.02	\$15,610.98
BENEFITS & EXPENSE	70,995.00	49,443.65	21,551.35
OFFICE SUPPLIES	5,000.00	4,940.58	59.42
CHEMICAL/LAB SUPPLIES	2,000.00	9,027.60	(7,027.60)
CLOTHING	1,820.00	1,507.19	312.81
OPERATING SUPPLIES	26,100.00	36,558.41	(10,458.41)
SOFTWARE	-	586.47	(586.47)
MEALS	100.00	-	100.00
FUEL	550.00	-	550.00
MINOR EQUIPMENT	80,000.00	71,171.52	8,828.48
PROFESSIONAL SERVICES	4,827.00	5,207.98	(380.98)
CONTRACT SERVICES	36,500.00	53,483.55	(16,983.55)
CONTRACT LABOR TOTAL	155,500.00	156,574.50	(1,074.50)
ADVERTISING COMMISSIONS	22,500.00	22,500.00	-
TELEPHONE	5,000.00	3,340.66	1,659.34
CELL PHONE	432.00	286.43	145.57
POSTAGE	800.00	1,597.55	(797.55)
CABLE TV TOTAL	1,500.00	2,524.75	(1,024.75)
TRAVEL	2,320.00	3,168.26	(848.26)
BUILDING ADVERTISING	1,500.00	281.49	1,218.51
OTHER MARKETING	4,000.00	28.83	3,971.17
OPERATING RENTALS	3,233.00	3,014.85	218.15
INSURANCE	20,000.00	15,709.56	4,290.44
WATER & SEWER	5,000.00	4,861.53	138.47
ELECTRICITY	64,800.00	46,821.72	17,978.28
REFUSE	15,000.00	7,175.79	7,824.21
GAS	36,050.00	34,385.24	1,664.76
EXTERIOR REPAIRS & MAINTENANCE	904,992.00	1,410,953.29	(505,961.29)
BLDG REPAIRS & MAINTENANCE	1,892,350.00	1,783,780.48	108,569.52
EQUIP REPAIRS & MAINTENANCE	22,200.00	7,719.59	14,480.41
REPAIR & MAINTENANCE SUPPLIES	8,941.00	9,765.36	(824.36)
DUES, SUBS, MEMBERSHIPS	500.00	450.70	49.30
REGISTRATION & SCHOOLING	2,549.00	1,113.87	1,435.13
LAUNDRY & SANITATION	4,000.00	973.88	3,026.12
PERMITS, OTHER FEES	1,000.00	205.00	795.00
PRINTING & COPYING	1,750.00	342.36	1,407.64
OTHER MISC CHARGES	5,000.00	2,795.21	2,204.79
TAXES	22,000.00	24,868.61	(2,868.61)
TOTAL	\$3,624,338.00	\$3,955,084.48	\$(330,746.48)

OPERATING PROFIT/(LOSS)	\$188,354.00	\$371,064.82	\$(182,710.82)
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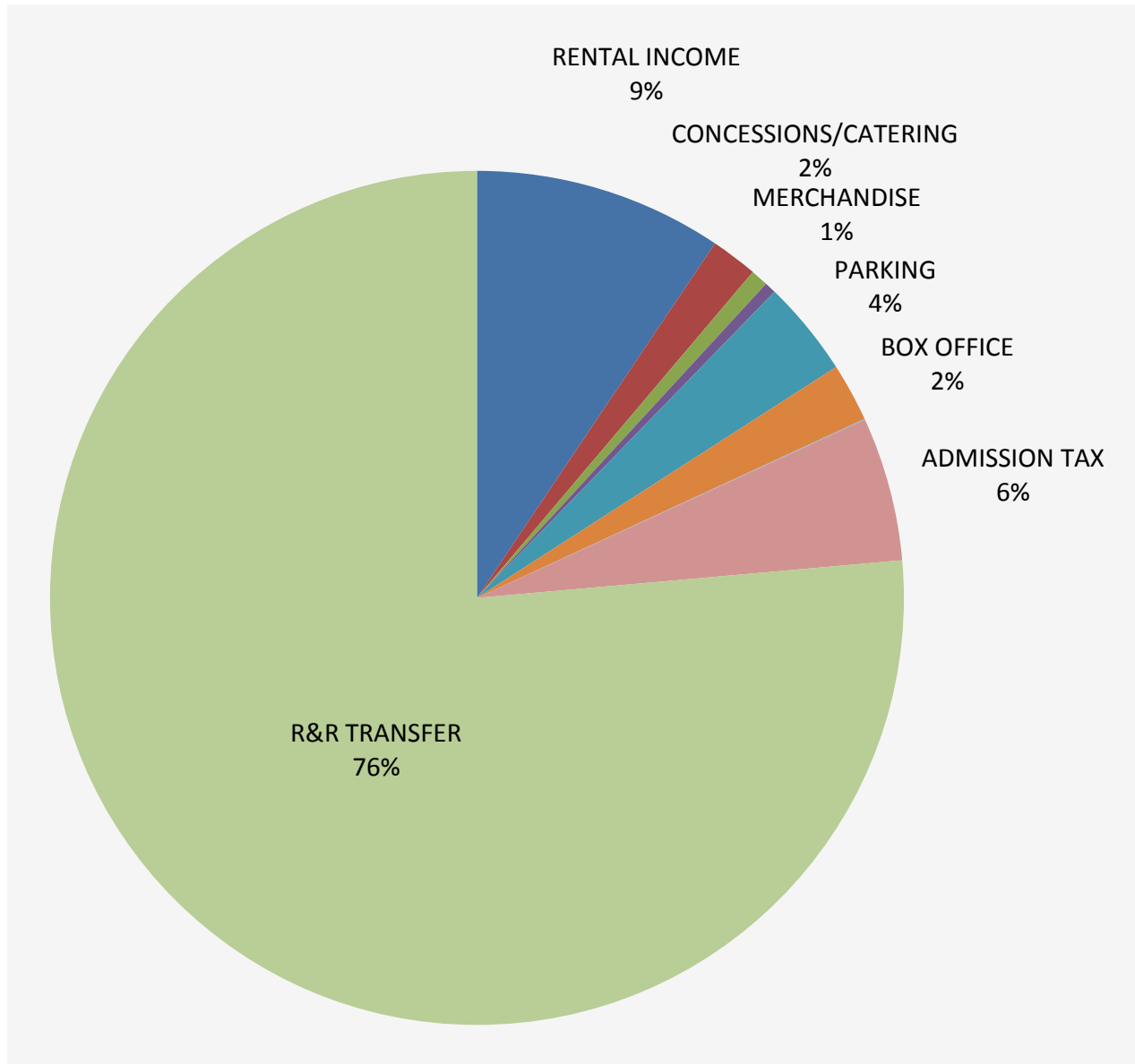
	2007	2006	%
REVENUE	\$4,326,149.30	\$3,033,844.17	43%
EXPENSES	3,955,084.48	2,593,945.52	52%
OPERATING PROFIT/(LOSS)	\$371,064.82	\$439,898.65	-16%

ATTENDANCE	197,477	207,420	-5%
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REVENUES

2007 YEAR END REPORT



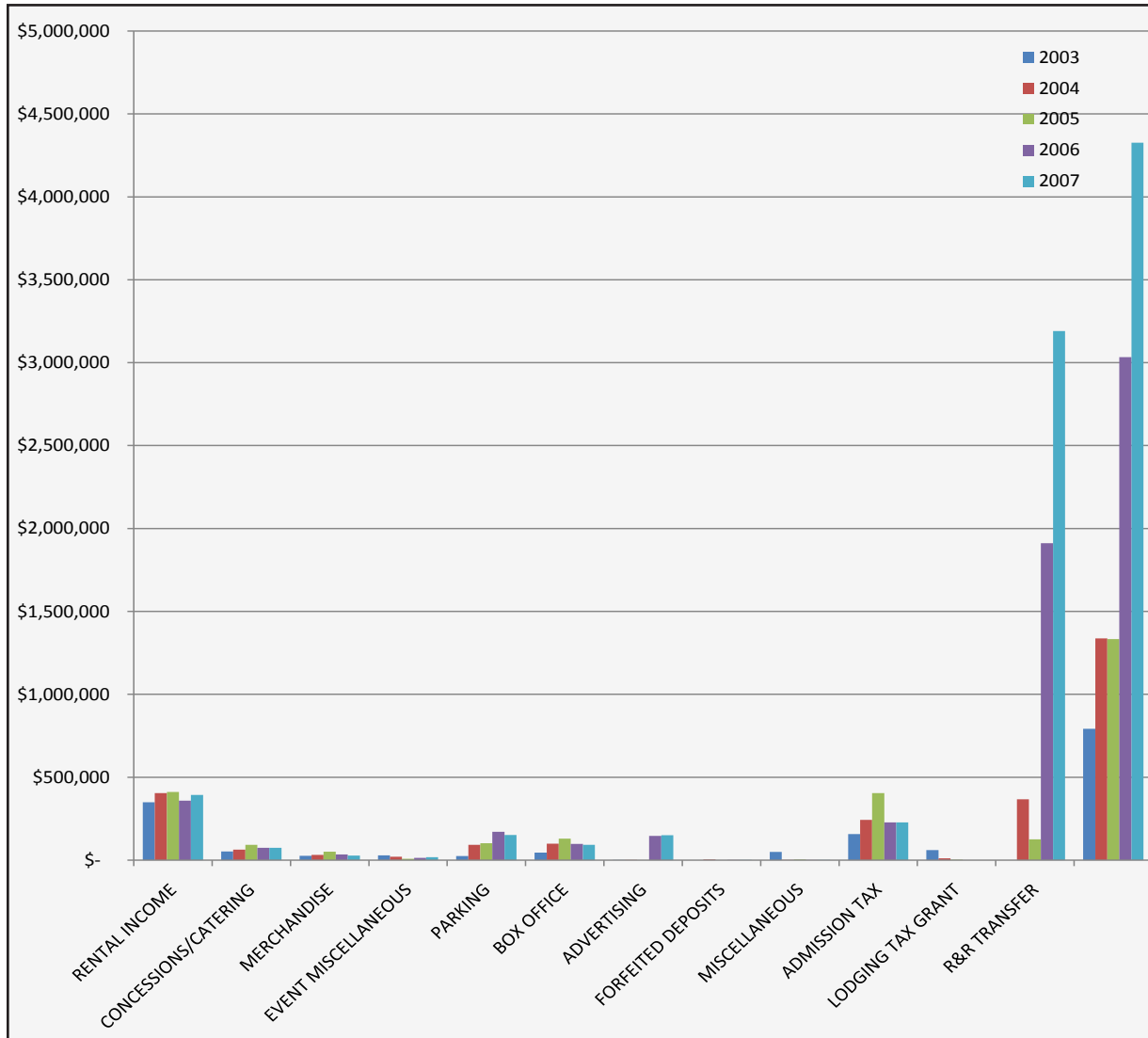
REVENUES

TYPE	AMOUNT	%
RENTAL INCOME	\$392,923	9%
CONCESSIONS/CATERING	73,784	2%
MERCHANDISE	27,626	1%
EVENT MISCELLANEOUS	17,971	0%
PARKING	151,671	4%
BOX OFFICE	92,233	2%
MISCELLANEOUS	1,369	0%
ADMISSION TAX	227,562	5%
R&R TRANSFER	3,190,011	74%
TOTAL	\$4,326,149	100%



REVENUES 2003-2007

2007 YEAR END REPORT



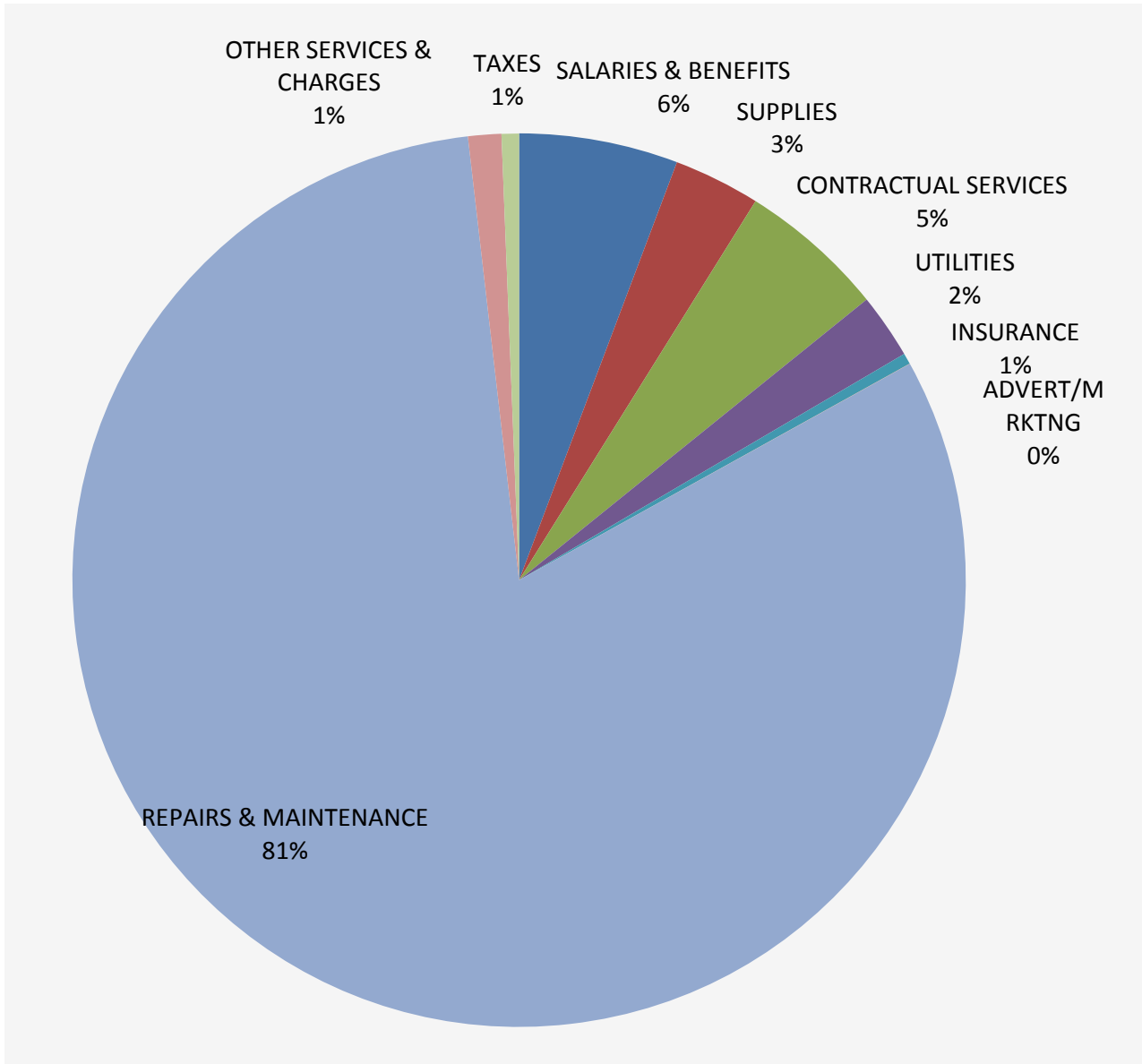
REVENUES 2003-2007

DESCRIPTION	2003	2004	2005	2006	2007
RENTAL INCOME	\$348,817	\$404,457	\$411,087	\$359,034	\$392,923
CONCESS/CATERING	51,973	63,112	92,628	73,536	73,784
MERCHANDISE	26,421	31,279	51,009	33,599	27,626
EVENT MISCELLANEOUS	28,600	21,002	8,689	13,354	17,971
PARKING	24,483	92,399	102,349	170,724	151,671
BOX OFFICE	45,281	98,866	129,885	97,197	92,233
ADVERTISING	900	1,000	-	145,554	150,000
FORFEITED DEPOSITS	-	3,500	-	1,000	1,000
MISCELLANEOUS	48,547	1,000	4,226	1,321	1,369
ADMISSION TAX	156,878	243,151	404,296	227,338	227,562
LODGING TAX GRANT	60,000	10,000	3,000	-	-
R&R TRANSFER	-	367,027	126,047	1,911,188	\$3,190,011
TOTAL	\$791,899	\$1,336,793	\$1,333,216	\$3,033,844	\$4,326,149



EXPENSES

2007 YEAR END REPORT



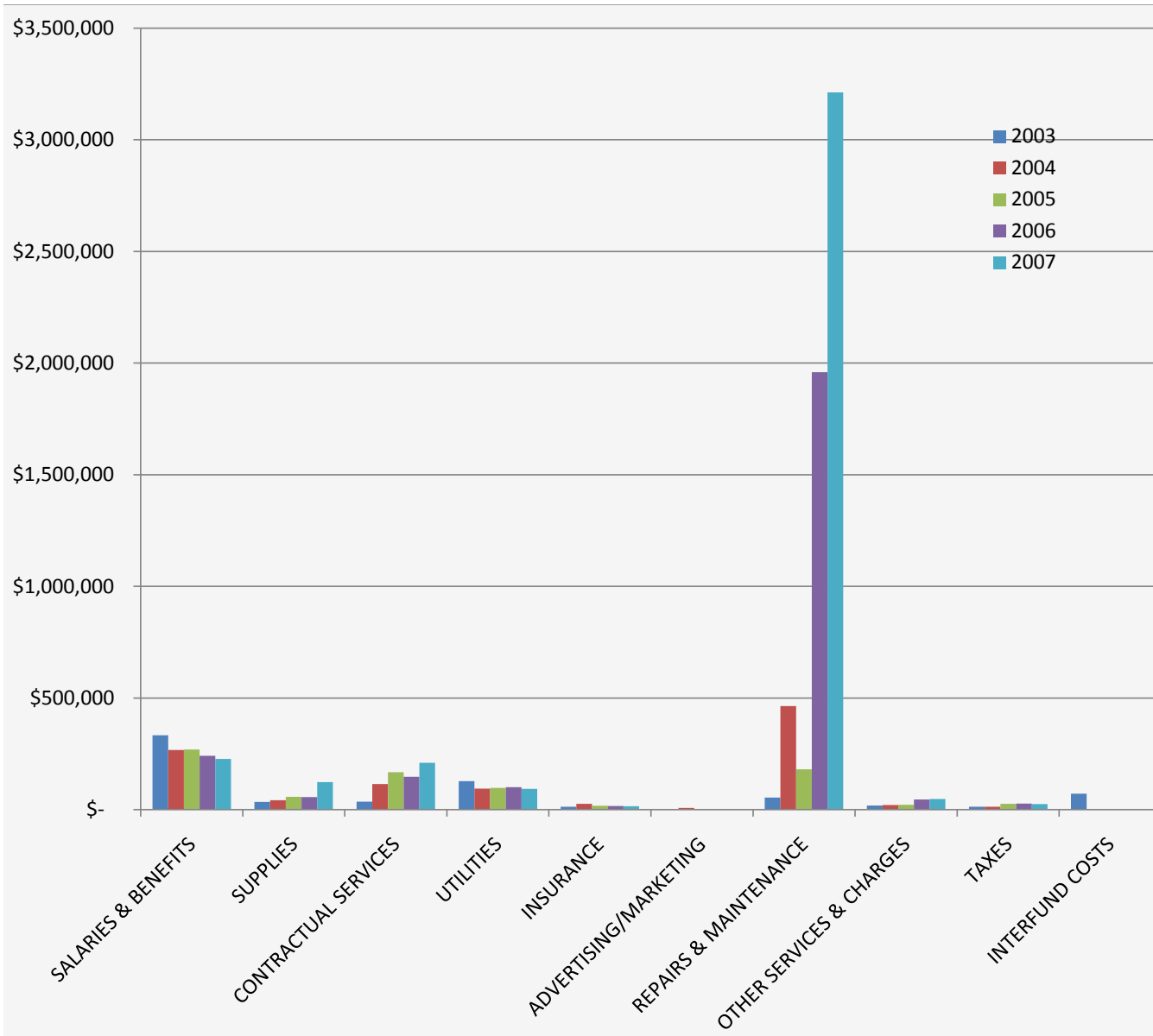
EXPENSES

TYPE	AMOUNT	%
SALARIES & BENEFITS	227,362	6%
SUPPLIES	123,792	3%
CONTRACTUAL SERVICES	210,058	5%
UTILITIES	93,244	2%
INSURANCE	15,710	0%
ADVERTISING/MARKETING	310	0%
REPAIRS & MAINTENANCE	\$3,212,219	81%
OTHER SERVICES & CHARGES	47,522	1%
TAXES	24,869	1%
TOTAL	\$3,955,084	100%



EXPENSES 2003-2007

2007 YEAR END REPORT



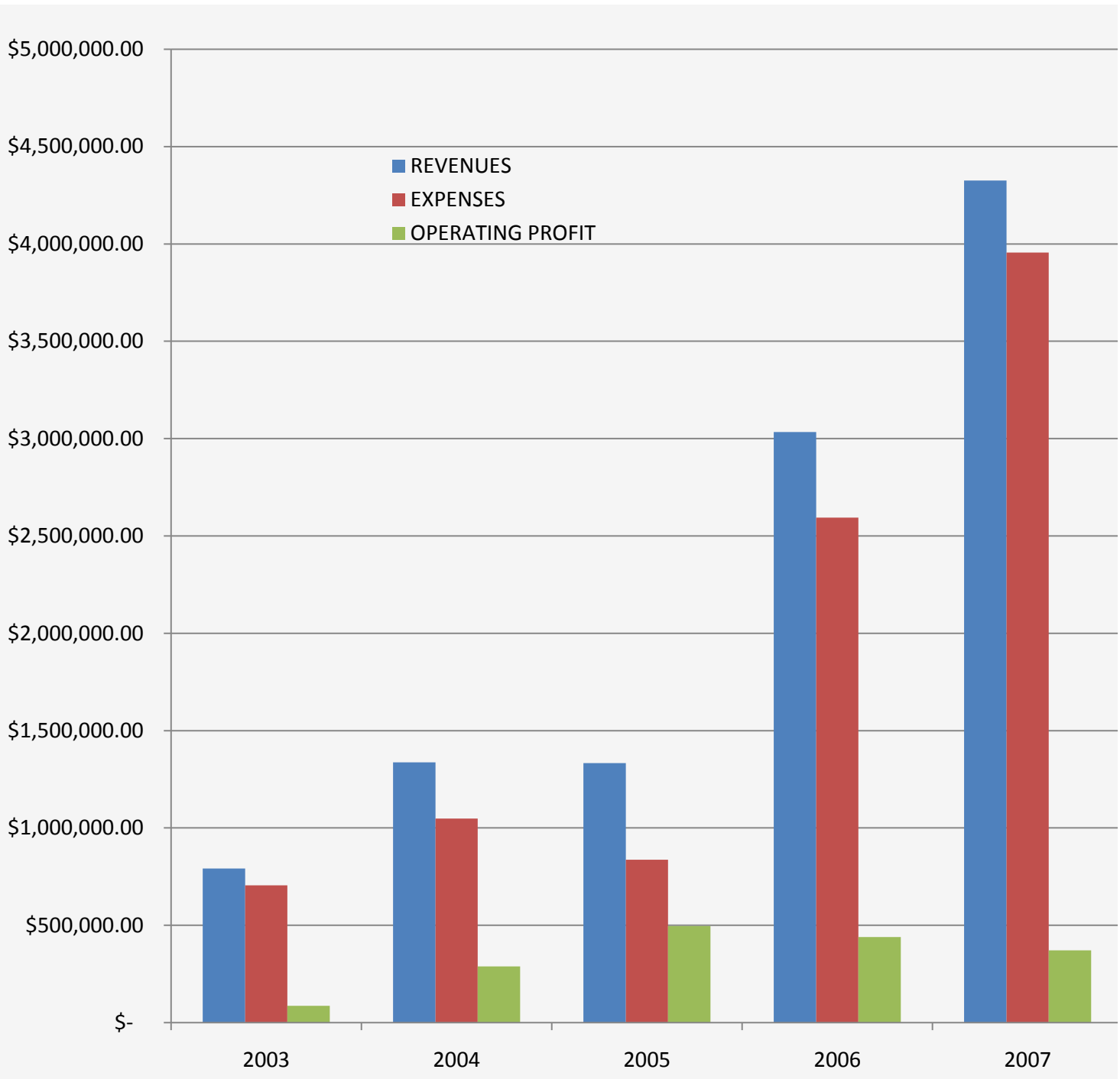
EXPENSES 2003-2007

DESCRIPTION	2003	2004	2005	2006	2007
SALARIES & BENEFITS	\$333,787	\$266,530	\$269,232	\$241,088	227,362
SUPPLIES	35,239	42,353	57,117	56,191	123,792
CONTRACTUAL SERVICES	36,059	114,437	167,343	147,328	210,058
UTILITIES	127,448	93,892	96,625	100,072	93,244
INSURANCE	13,727	26,444	17,198	16,241	15,710
ADVERTISING/MARKETING	402	7,840	858	1,339	310
REPAIRS & MAINTENANCE	54,685	463,848	180,536	1,959,516	\$3,212,219
OTHER SERVICES & CHARGES	18,395	20,497	21,343	45,618	47,522
TAXES	13,552	12,609	26,023	26,554	24,869
INTERFUND COSTS	72,123	-	-	-	-
TOTAL	\$705,415	\$1,048,450	\$836,274	\$2,593,946	\$3,955,084



OPERATING PROFIT 2003-2007

2007 YEAR END REPORT



OPERATING PROFIT 2003-2007

	2003	2004	2005	2006	2007
REVENUES	\$791,899.07	\$1,336,792.53	\$1,333,215.76	\$3,033,844.17	\$4,326,149.30
EXPENSES	705,415.22	1,048,449.87	836,273.68	2,593,945.52	3,955,084.48
OPERATING PROFIT	\$86,483.85	\$288,342.66	\$496,942.08	\$439,898.65	\$371,064.82



ADMISSION TAX

2007 YEAR END REPORT

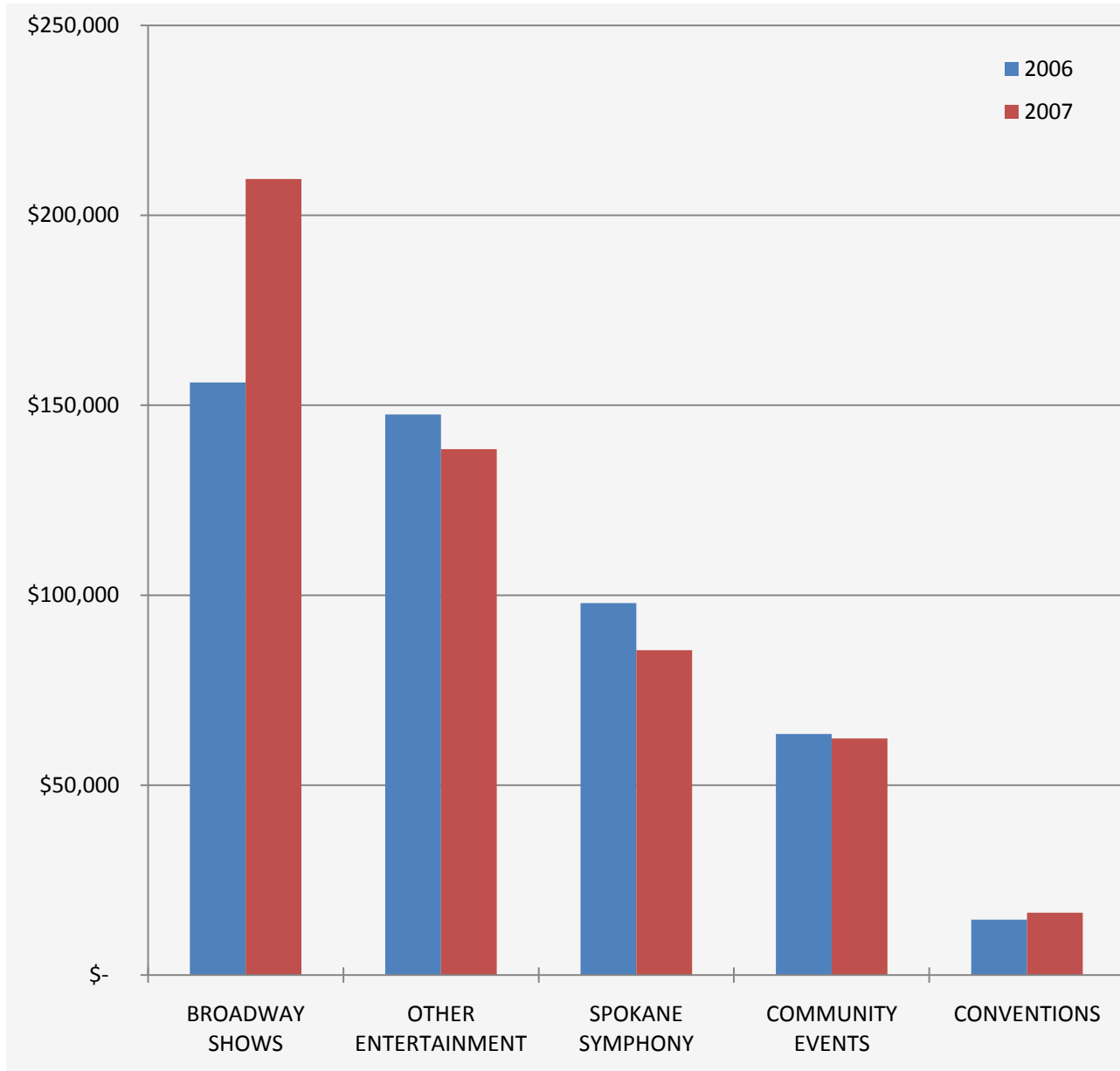
ADMISSION TAX

DATE	EVENT	TOTAL
7-JAN	WCE - HAIRSPRAY (8 PERFORMANCES)	\$29,330.12
12-FEB	MERLE HAGGARD	3,302.38
18-FEB	WCE - ANNIE (6 PERFORMANCES)	34,533.05
23-FEB	MERCY ME	3,077.62
2-MAR	BILL ENGVALL	2,455.50
10-MAR	FRIENDS OF BOB & TOM	3,456.64
1-APR	WCE - AIDA (6 PERFORMANCES)	22,088.64
26-APR	WCE - CATS (4 PERFORMANCES)	16,744.38
2-MAY	THOMAS & FRIENDS (2 PERFORMANCES)	2,578.76
13-MAY	CELTIC WOMEN	6,780.00
15-MAY	WCE - RENT (2 PERFORMANCES)	7,677.05
29-MAY	HARRY CONNICK JR	3,802.85
30-MAY	ARTIMUS PYLE	429.76
20-JUN	CHRIS BOTTI	1,194.52
30-SEP	WCE - MOVIN' OUT (8 PERFORMANCES)	20,166.76
5-OCT	GEORGE JONES	2,386.00
6-OCT	CHAD MITCHELL TRIO	3,072.33
20-OCT	NEIL YOUNG	13,674.67
4-NOV	WCE - DIRTY ROTTEN SCOUNDRELS (8 PERFORMANCES)	15,413.64
7-NOV	GO DIEGO GO (3 PERFORMANCES)	3,653.95
15-NOV	BLACKHAWK	644.52
16-NOV	WARREN MILLER SKI FILM	1,678.79
17-NOV	CHELSEA HANDLER	1,230.77
2-DEC	WCE - WEDDING SINGER (8 PERFORMANCES)	15,900.50
3-DEC	OAK RIDGE BOYS	4,107.62
19-DEC	JESUS CHRIST SUPERSTAR (2 PERFORMANCES)	8,181.36
TOTAL		\$227,562.18



EVENT REVENUE COMPARISON

2007 YEAR END REPORT



EVENT REVENUE COMPARISON

DESCRIPTION	2006	%	2007	%
BROADWAY SHOWS	\$155,967	33%	\$209,537	41%
OTHER ENTERTAINMENT	147,567	31%	138,445	27%
SPOKANE SYMPHONY	97,929	20%	85,543	17%
COMMUNITY EVENTS	63,459	13%	62,311	12%
CONVENTIONS	14,600	3%	16,467	3%
TOTAL	\$479,523	100%	\$512,304	100%



ACTIVITY BY MONTH

2007 YEAR END REPORT

JANUARY 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
2-JAN	HAIRSPRAY	PAC	1,572	3,300.00	262.79		166.41	14.76			3,743.97
3-JAN	HAIRSPRAY	PAC	1,366	3,300.00	288.91		252.68	4.49			3,846.08
4-JAN	HAIRSPRAY	PAC	1,594	3,300.00	329.52		233.22	4.71			3,867.45
5-JAN	HAIRSPRAY	PAC	1,109	3,300.00	292.66		308.72	4.60			3,905.98
6-JAN	HAIRSPRAY	PAC	1,736	3,300.00	669.83		534.24	9.03			4,513.09
6-JAN	HAIRSPRAY	PAC	1,168	3,300.00	786.32		421.05	7.88			4,515.24
7-JAN	HAIRSPRAY	PAC	2,055	3,300.00							3,300.00
7-JAN	HAIRSPRAY	PAC	1,261	3,300.00					1,077.00		4,377.00
8-JAN	HAIRSPRAY MOVEOUT	PAC	30	-							-
15-JAN	MARTIN LUTHER KING JR. PARADE START	LOBBY	800	100.00						100.00	200.00
21-JAN	SSS REHEARSAL CL 5 (2)	MR	146	400.00							400.00
23-JAN	SSS REHEARSAL CL 5	PAC	73	625.00							625.00
24-JAN	GROUP HEALTH COOPERATIVE	LOBBY	525	700.00		4,119.65				189.00	5,008.65
24-JAN	SSS REHEARSAL CL 5	PAC	73	625.00							625.00
25-JAN	SSS REHEARSAL CL 5	PAC	73	625.00							625.00
26-JAN	SPOKANE PUBLIC SCHOOLS ART DISPLAY	LOBBY	60	-		45.08					45.08
26-JAN	SSS CLASSICS 5	PAC	1,837	2,200.00					55.00		2,255.00
26-JAN	SSS RECEPTION	MR	*	200.00	247.90		119.59				567.50
31-JAN	EDC / REGIONAL CHAMBER LAUNCH EVENT	PAC	680	2,000.00	34.77	2,111.75	241.47			705.00	5,092.99
TOTAL			16,158	33,875.00	2,912.72	6,276.47	2,277.37	45.46	1,132.00	994.00	47,513.02

FEBRUARY 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
2-FEB	SSS REHEARSAL POPS 4	PAC	50	925.00							925.00
3-FEB	SSS SUPER POPS 4 - BY GEORGE!	PAC	2,412	2,200.00	209.69		190.40				2,600.09
3-FEB	SSS RECEPTION	MR	*	200.00					21.00		221.00
4-FEB	SSS REHEARSAL CL 6 (2)	MR	146	400.00							400.00
6-FEB	SSS REHEARSAL CL 6	PAC	73	625.00							625.00
7-FEB	SSS REHEARSAL CL 6	PAC	73	625.00							625.00
8-FEB	SSS REHEARSAL CL 6	PAC	73	625.00							625.00
9-FEB	SSS CLASSICS 6 - FACING ETERNITY	PAC	1,802	2,200.00	256.47		86.16				2,542.63
9-FEB	SSS RECEPTION	MR	*	200.00							200.00
10-FEB	WESTCOAST TOUR	PAC	20	-							-
10-FEB	SSS SPECIAL POPS REHEARSAL	PAC	50	925.00							925.00
11-FEB	SSS SPECIAL POPS - JOHNNY MATHIS GOLD	PAC	2,579	2,200.00	307.44		270.27	9.87	600.00		3,387.59
12-FEB	MERLE HAGGARD WITH SPECIAL GUEST NEKO CASE	PAC	1,576	5,283.81	347.61		1,892.54	46.51	410.00	75.00	8,055.47
14-FEB	ANNIE MOVE-IN	PAC	60	-							-
15-FEB	ANNIE	PAC	2,410	3,300.00	566.37		169.92	19.76			4,056.05
16-FEB	ANNIE	PAC	2,411	3,300.00	717.86		340.80	8.44			4,367.10
17-FEB	ANNIE	PAC	2,437	3,300.00							3,300.00
17-FEB	ANNIE	PAC	2,383	3,300.00	1,659.54		499.47	23.58			5,482.59
18-FEB	ANNIE	PAC	2,448	3,300.00							3,300.00
18-FEB	ANNIE	PAC	2,471	3,300.00	1,299.80		424.42	39.59	4,270.37		9,334.18
19-FEB	ANNIE MOVEOUT	PAC	60	-							-
21-FEB	MICHAEL ESTES MEMORIAL SERVICE	PAC, MR	475	2,593.57				26.25		278.51	2,898.33
23-FEB	MERCY ME W/ SPECIAL GUESTS AUDIO ADRENALINE	PAC	2,359	4,200.00	845.76			100.97	2,751.10	265.28	8,163.11
TOTAL			26,368	43,002.38	6,210.55	-	3,873.98	274.96	8,052.47	618.79	62,033.13



ACTIVITY BY MONTH

2007 YEAR END REPORT

MARCH 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
2-MAR	BILL ENGVALL	PAC	1,663	3,928.80	254.44		1,073.66	11.80	202.51	219.10	5,690.31
4-MAR	SSS REHEARSAL CL 7 (2)	MR	146	400.00							400.00
6-MAR	SSS REHEARSAL CL 7	PAC	73	625.00							625.00
7-MAR	SSS REHEARSAL CL 7	PAC	73	625.00							625.00
8-MAR	SSS REHEARSAL CL 7	PAC	73	625.00							625.00
9-MAR	SSS CLASSICS 7	PAC	2,053	2,200.00	256.49		115.15		58.00		2,629.64
9-MAR	SSS RECEPTION	MR	*	200.00							200.00
10-MAR	THE FRIENDS OF BOB AND TOM COMEDY TOUR	PAC	2,530	5,530.63	354.41		2,436.33	7.78	661.00	360.06	9,350.21
12-MAR	BI-COUNTY HONORS BAND & CHOIR	PAC	900	2,700.00						250.00	2,950.00
16-MAR	SSS REHEARSAL POPS 5	PAC	50	925.00							925.00
17-MAR	SSS POPS 5	PAC	2,524	2,200.00	252.11		129.76				2,581.86
17-MAR	SSS RECEPTION	MR	*	200.00							200.00
18-MAR	SSS REHEARSAL CL 8 (2)	MR	146	400.00							400.00
20-MAR	SSS REHEARSAL CL 8	PAC	73	625.00							625.00
21-MAR	SSS REHEARSAL CL 8	PAC	73	625.00							625.00
22-MAR	SSS REHEARSAL CL 8	PAC	73	625.00							625.00
23-MAR	SSS CLASSICS 8	PAC	1,550	2,200.00	192.17		84.55				2,476.72
23-MAR	SSS RECEPTION	MR	*	200.00							200.00
28-MAR	WCE LUNCHEON	PAC	118	-		908.16					908.16
29-MAR	AIDA	PAC	1,821	3,300.00	342.68		265.03	9.73			3,917.43
30-MAR	WCE LUNCHEON	PAC	110	-		415.61					415.61
30-MAR	AIDA	PAC	1,571	3,300.00	319.19		271.51				3,890.70
31-MAR	AIDA	PAC	1,234	3,300.00							3,300.00
31-MAR	AIDA	PAC	1,710	3,300.00	731.30		451.83				4,483.13
TOTAL			18,564	38,034.43	2,702.79	1,323.77	4,827.82	29.30	921.51	829.16	48,668.78

APRIL 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
1-APR	AIDA	PAC	1,709	3,300.00	649.44		360.24				4,309.68
1-APR	AIDA	PAC	1,167	3,300.00					169.00		3,469.00
3-APR	DREAM CENTER DRAMA	PAC	109	1,500.00							1,500.00
4-APR	DREAM CENTER DRAMA	PAC	1,780	2,699.98							2,699.98
5-APR	FBLA	PAC	1,500	2,000.00	17.59						2,017.59
6-APR	FBLA	PAC	13	1,500.00							1,500.00
7-APR	FBLA	PAC	1,200	2,000.00	125.14						2,125.14
10-APR	SSS REHEARSAL CL 9 (2)	PAC	146	1,250.00							1,250.00
11-APR	SSS REHEARSAL CL 9	PAC	73	625.00							625.00
12-APR	SSS REHEARSAL CL 9	PAC	73	625.00							625.00
13-APR	SSS CLASSICS 9	PAC	2,642	2,200.00	243.62		157.95				2,601.57
13-APR	SSS RECEPTION	MR	*	200.00							200.00
20-APR	SSS REHEARSAL POPS 6	PAC	50	925.00				1.43			926.43
21-APR	SSS POPS 6	PAC	2,424	2,200.00	287.00		165.45	0.65			2,653.11
21-APR	SSS RECEPTION	MR	*	200.00							200.00
22-APR	SSS POPS 6	PAC	1,919	2,200.00	305.27		84.05	0.65	335.00	1,050.00	3,974.97
24-APR	CATS	PAC	1,843	3,300.00	568.11		256.20				4,124.31
25-APR	CATS	PAC	1,625	2,859.83							2,859.83
25-APR	CATS	PAC	2,068	3,300.00	1,143.17		177.82				4,620.99
26-APR	CATS	PAC	2,461	3,300.00	595.24		472.99		3,175.00		7,543.23
27-APR	SWEET ADS REGION 13	PAC	682	2,700.00	79.65	48.82					2,828.47
28-APR	SWEET ADS REGION 13	PAC	682	-							-
28-APR	SWEET ADS REGION 13	PAC	475	2,700.00	170.90	50.72				100.00	3,021.62
TOTAL			24,641	44,884.81	4,185.12	99.53	1,674.72	2.73	3,679.00	1,150.00	55,675.90



ACTIVITY BY MONTH

2007 YEAR END REPORT

MAY 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
2-MAY	SSS SPECIAL REHEARSAL	MR	50	200.00							200.00
2-MAY	THOMAS & FRIENDS	PAC	1,203	3,000.00							3,000.00
2-MAY	THOMAS & FRIENDS	PAC	1,144	3,000.00	968.91			52.87	1,265.00	(43.11)	5,243.68
3-MAY	SSS SPECIAL REHEARSAL	MR	50	200.00							200.00
4-MAY	WSU GRAD	PAC, MR	2,310	2,950.00							2,950.00
6-MAY	SSS REHEARSAL CL 10 (2)	MR	146	400.00							400.00
8-MAY	SSS REHEARSAL CL 10	PAC	73	625.00							625.00
9-MAY	SSS REHEARSAL CL 10	PAC	73	625.00							625.00
10-MAY	SSS REHEARSAL CL 10	PAC	73	625.00							625.00
11-MAY	SSS CLASSICS 10	PAC	1,453	2,200.00	210.33		80.12				2,490.44
11-MAY	SSS RECEPTION	MR	*	200.00							200.00
13-MAY	CELTIC WOMAN	PAC	2,572	10,848.00	577.02		333.84	74.89	1,676.00	150.82	13,660.57
14-MAY	RENT	PAC	2,010	3,300.00	480.89		222.25	12.26			4,015.40
15-MAY	RENT	PAC	1,655	3,300.00	424.20		308.48	5.38	2,180.17		6,218.23
17-MAY	PROSPERITY CLUB **	LOBBY	156	-		1,848.86				20.00	1,868.86
18-MAY	TOPS	PAC	777	2,000.00	100.92						2,100.92
19-MAY	TOPS	PAC	777	2,000.00	297.42					576.00	2,873.42
27-MAY	GONZAGA PREP GRAD	PAC	2,700	2,700.00						400.00	3,100.00
29-MAY	HARRY CONNICK, JR.	PAC	1,969	8,243.70	185.80		333.91	112.61	299.00	650.00	9,825.02
30-MAY	ARTIMUS PYLE FROM LYNRYD SKYNYRD	PAC	524	5,000.00	143.38		282.31	3.50			5,429.19
TOTAL			19,715	51,416.70	3,388.89	1,848.86	1,560.90	261.50	5,420.17	1,753.71	65,650.73

JUNE 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
8-JUN	NORTH CENTRAL REHEARSAL	PAC	255	833.33							833.33
8-JUN	ROGERS HS REHEARSAL	PAC	311	833.33							833.33
8-JUN	SHADLE HS REHEARSAL	PAC	353	833.33			2.76				836.09
8-JUN	WEST VALLEY GRAD REHEARSAL	PAC	151	1,500.00							1,500.00
8-JUN	RIVERSIDE HS GRADUATION	PAC	1,290	2,700.00							2,700.00
9-JUN	NORTH CENTRAL GRADUATION	PAC	2,188	500.00							500.00
9-JUN	ROGERS HS GRADUATION	PAC	2,436	500.00							500.00
9-JUN	SHADLE HS GRADUATION	PAC	2,699	500.00			13.80				513.80
10-JUN	WEST VALLEY HS GRADUATION	PAC	1,761	2,500.00							2,500.00
11-JUN	EAST VALLEY HS REHEARSAL & GRADUATION	PAC	2,676	2,700.00						250.00	2,950.00
15-JUN	DONNA'S SCHOOL OF DANCE	PAC	1,094	1,500.00	109.58						1,609.58
16-JUN	DONNA'S SCHOOL OF DANCE	PAC	3,521	2,000.00	786.50					610.00	3,396.50
20-JUN	CHRIS BOTTI	PAC	839	2,700.00	76.50		104.44	18.89		178.49	3,078.32
21-JUN	DANCE EMPORIUM	PAC	864	1,500.00							1,500.00
22-JUN	DANCE EMPORIUM	PAC	868	1,500.00							1,500.00
23-JUN	DANCE EMPORIUM	PAC	3,988	2,000.00	608.01			22.58		505.00	3,135.58
TOTAL			25,294	24,600.00	1,580.58	16.56	104.44	41.46	-	1,543.49	27,886.54



ACTIVITY BY MONTH

2007 YEAR END REPORT

JULY 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
BUILDING CLOSED FOR RENOVATING											

AUGUST 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
BUILDING CLOSED FOR RENOVATING											

SEPTEMBER 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL	
9-SEP	SYMPHONY REHEARSAL-CL1	MR	73	200.00							200.00	
11-SEP	SYMPHONY REHEARSAL-CL1	PAC	73	625.00							625.00	
12-SEP	SYMPHONY REHEARSAL-CL1	PAC	73	625.00							625.00	
13-SEP	SYMPHONY REHEARSAL-CL1	PAC	73	625.00							625.00	
13-SEP	INB REOPENING PRESS CONFERENCE	LOBBY	100	-							-	
14-SEP	SYMPHONY CLASSICS 1 CONCERT	PAC	1,824	2,200.00	289.95	19.16	113.73			52.00	550.00	3,224.84
14-SEP	POST CONCERT RECEPTION	MR	*	200.00								200.00
20-SEP	HEART FOLLIES MOVE IN/REHEARSAL	PAC	200	1,500.00								1,500.00
21-SEP	HEART FOLLIES REHEARSAL	PAC	200	1,500.00								1,500.00
22-SEP	HEART FOLLIES	PAC	1,134	2,000.00								2,000.00
22-SEP	HEART FOLLIES	PAC	1,025	1,500.00	199.62	676.15	204.98					2,580.75
22-SEP	HEART FOLLIES	MR	*	180.00								180.00
25-SEP	MOVIN' OUT	PAC	1,589	3,108.92	271.34			286.71	9.05			3,676.02
26-SEP	MOVIN' OUT	PAC	1,080	3,092.54	173.54			196.08				3,462.15
27-SEP	MOVIN' OUT	PAC	1,348	3,500.00	201.94			294.56				3,996.50
28-SEP	SYMPHONY REHEARSAL	MR	50	200.00								200.00
28-SEP	MOVIN' OUT	PAC	875	3,000.00	141.18			273.83				3,415.01
29-SEP	MOVIN' OUT	PAC	832	3,000.00								3,000.00
29-SEP	MOVIN' OUT	PAC	912	3,000.00	359.05			398.78				3,757.83
30-SEP	MOVIN' OUT	PAC	1,606	3,500.00								3,500.00
30-SEP	MOVIN' OUT	PAC	1,026	3,000.00	573.59			513.70		929.00		5,016.29
TOTAL			14,093	36,556.46	2,210.21	695.31	2,282.37	9.05	981.00	550.00		43,284.39



ACTIVITY BY MONTH

2007 YEAR END REPORT

OCTOBER 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
3-OCT	SPFD EMPLOYEE MEETING	PAC	*	-		104.88					104.88
3-OCT	SYMPHONY REHEARSAL	MR	50	200.00							200.00
4-OCT	SYMPHONY REHEARSAL	MR	50	200.00							200.00
5-OCT	GEORGE JONES	PAC	1,132	3,817.60	211.44		633.40	28.85	380.00		5,071.29
5-OCT	CMT REHEARSALS	MR	12	-							-
6-OCT	CHAD MITCHELL TRIO	PAC	1,805	3,500.00	203.14	176.41	343.38	10.29	631.00	4,676.60	9,540.81
6-OCT	POST CONCERT RECEPTION	MR	*	-							-
9-OCT	SSS SCHOOL CONCERT REHEARSAL	PAC	54	625.00						350.00	975.00
10-OCT	SSS SCHOOL CONCERT	PAC	2,400	2,050.00		45.08					2,095.08
12-OCT	SSS POPS 1 REHEARSAL	PAC	50	925.00						125.00	1,050.00
13-OCT	SSS - POPS 1	PAC	2,430	2,200.00	205.06		243.40	1.73	122.00		2,772.19
13-OCT	POST CONCERT RECEPTION	MR	*	200.00							200.00
14-OCT	SSS - REHEARSAL - CL 2	MR	73	200.00							200.00
16-OCT	SSS - REHEARSAL - CL 2	PAC	73	625.00							625.00
17-OCT	SSS - REHEARSAL - CL 2	PAC	73	625.00							625.00
18-OCT	SSS - REHEARSAL - CL 2	PAC	73	625.00						475.00	1,100.00
19-OCT	SSS - CLASSICS 2	PAC	1,863	2,200.00	87.64		63.52				2,351.16
19-OCT	POST CONCERT RECEPTION	MR	*	200.00						675.00	875.00
20-OCT	NEIL YOUNG	PAC	2,617	7,996.84	452.30		3,231.42	147.42	2,652.65		14,480.63
30-OCT	DIRTY ROTTEN SCOUNDRELS	PAC	1,463	3,000.00	315.02		259.94	13.78			3,588.74
31-OCT	DIRTY ROTTEN SCOUNDRELS	PAC	793	3,000.00	141.68		143.03	3.71			3,288.42
TOTAL			15,011	32,189.44	1,616.29	326.37	4,918.08	205.77	3,785.65	6,301.60	49,343.20

NOVEMBER 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
1-NOV	DIRTY ROTTEN SCOUNDRELS	PAC	1,268	3,120.91	251.60		245.64	3.64			3,621.79
2-NOV	DIRTY ROTTEN SCOUNDRELS	PAC	582	3,000.00	153.16		102.54	3.64			3,259.35
3-NOV	DIRTY ROTTEN SCOUNDRELS	PAC	634	3,000.00							3,000.00
3-NOV	DIRTY ROTTEN SCOUNDRELS	PAC	635	3,000.00	409.41		283.24	7.28			3,699.93
4-NOV	DIRTY ROTTEN SCOUNDRELS	PAC	1,616	3,500.00							3,500.00
4-NOV	DIRTY ROTTEN SCOUNDRELS	PAC	871	3,000.00	591.61		409.31	7.28			4,008.20
6-NOV	GO, DIEGO, GO!	PAC	1,454	3,000.00	485.64						3,485.64
7-NOV	GO, DIEGO, GO!	PAC	923	3,000.00							3,000.00
7-NOV	GO, DIEGO, GO!	PAC	910	3,000.00	771.18						5,320.91
9-NOV	SSS SUPER POPS 2 REH.	PAC	50	925.00							925.00
10-NOV	SSS - POPS 2	PAC	1,972	2,200.00	229.60		266.08			125.00	2,820.68
10-NOV	POST CONCERT RECEPTION	MR	*	200.00							200.00
15-NOV	BLACKHAWK	PAC	769	5,000.00	150.47		610.21	2.03	132.00	1,000.00	6,894.71
16-NOV	WARREN MILLER SKI MOVIE	PAC	2,025	2,820.36	387.08		933.36			1,000.00	5,140.80
17-NOV	CHELSEA HANDLER	PAC	997	2,700.00	153.73		943.33	3.61		1,217.80	5,018.47
27-NOV	THE WEDDING SINGER	PAC	1,288	3,000.00	283.32		216.86	9.05			3,509.23
28-NOV	THE WEDDING SINGER	PAC	965	3,000.00	188.08		180.80				3,368.87
29-NOV	THE WEDDING SINGER	PAC	1,054	3,000.00	228.62		226.91				3,455.53
30-NOV	THE WEDDING SINGER	PAC	703	3,000.00	239.63		154.02				3,393.65
TOTAL			18,716	53,466.27	4,523.11	-	4,572.31	76.25	1,642.00	3,342.80	67,622.74



ACTIVITY BY MONTH

2007 YEAR END REPORT

DECEMBER 2007 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
1-DEC	THE WEDDING SINGER	PAC	653	3,000.00							3,000.00
1-DEC	THE WEDDING SINGER	PAC	741	3,000.00	559.59		235.80				3,795.39
2-DEC	THE WEDDING SINGER	PAC	1,408	3,500.00							3,500.00
2-DEC	THE WEDDING SINGER	PAC	798	3,000.00	594.72		351.24				3,945.95
3-DEC	OAK RIDGE BOYS FAMILY CHRISTMAS	PAC	2,015	6,572.19	261.21		278.20	24.14	1,097.00	762.90	8,995.64
5-DEC	SSS NUTCRACKER BALLET MOVE IN	PAC	15	-							-
6-DEC	SSS NUTCRACKER BALLET REHEARSAL	PAC	175	200.00							200.00
6-DEC	SSS NUTCRACKER BALLET REHEARSAL	MR	55	625.00							625.00
7-DEC	SSS NUTCRACKER BALLET	PAC	2,358	2,200.00	531.40		193.96				2,925.36
8-DEC	PRE CONCERT RECEPTION	MR	*	-							-
8-DEC	SSS NUTCRACKER BALLET	PAC	2,432	1,200.00							1,200.00
8-DEC	SSS NUTCRACKER BALLET	PAC	2,385	2,200.00	1,266.46	109.14	409.14				3,984.73
9-DEC	SSS NUTCRACKER BALLET	PAC	2,508	2,200.00	660.50		150.29			125.00	3,135.79
9-DEC	POST CONCERT RECEPTION	MR	*	200.00							200.00
18-DEC	JESUS CHRIST SUPERSTAR	PAC	1,702	3,500.00	376.66		245.34	9.05			4,131.06
19-DEC	JESUS CHRIST SUPERSTAR	PAC	1,672	3,500.00	363.32		207.94		915.00		4,986.26
TOTAL			18,917	34,897.19	4,613.86	109.14	2,071.90	33.19	2,012.00	887.90	44,625.18

* INCLUDED IN EVENT TOTAL OR STAFF ONLY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL
TOTAL JAN-DEC			197,477	392,922.68	33,944.11	10,696.00	28,163.90	979.67	27,625.80	17,971.45	512,303.61



EVENT REVENUE

2007 YEAR END REPORT

EVENT REVENUE BY MONTH

MONTH	ATTEND	%	RENTAL	%	CONCESS NET	%	CATERING NET	%	MERCH NET	%	OTHER	%	TOTAL REVENUES	%
JANUARY	16,158	8%	\$33,875	9%	\$5,190	8%	\$6,322	54%	\$1,132	4%	\$994	6%	\$47,513	9%
FEBRUARY	26,368	13%	43,002	11%	10,085	16%	275	2%	8,052	29%	619	3%	62,033	12%
MARCH	18,564	9%	38,034	10%	7,531	12%	1,353	12%	922	3%	829	5%	48,669	9%
APRIL	24,641	12%	44,885	11%	5,860	9%	102	1%	3,679	13%	1,150	6%	55,676	11%
MAY	19,715	10%	51,417	13%	4,950	8%	2,110	18%	5,420	20%	1,754	10%	65,651	13%
JUNE	25,294	13%	24,600	6%	1,685	3%	58	0%	-	0%	1,543	9%	27,887	5%
JULY	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
AUGUST	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
SEPTEMBER	14,093	7%	36,556	9%	4,493	7%	704	6%	981	4%	550	3%	43,284	8%
OCTOBER	15,011	8%	32,189	8%	6,534	11%	532	5%	3,786	14%	6,302	35%	49,343	10%
NOVEMBER	18,716	9%	53,466	14%	9,095	15%	76	1%	1,642	6%	3,343	19%	67,623	13%
DECEMBER	18,917	10%	34,897	9%	6,686	11%	142	1%	2,012	7%	888	5%	44,625	9%
TOTAL	197,477	100%	\$392,923	100%	\$62,108	100%	\$11,676	100%	\$27,626	100%	\$17,971	100%	\$512,304	100%

EVENT REVENUE BY TYPE

DESCRIPTION	ATTEND	%	RENTAL	%	CONCESS NET	%	CATERING NET	%	MERCH NET	%	OTHER	%	TOTAL REVENUES	%
SPOKANE SYMPHONY	46,917	24%	\$71,675	18%	\$8,963	14%	\$188	2%	\$1,243	4%	\$3,475	19%	\$85,543	17%
BROADWAY SHOWS	75,559	38%	166,682	42%	29,908	48%	231	2%	12,716	46%	-	0%	209,537	41%
OTHER ENTERTAINMENT	31,038	16%	93,142	24%	20,260	33%	862	7%	13,667	49%	10,513	58%	138,445	27%
CONVENTIONS	6,106	3%	14,900	4%	792	1%	100	1%	-	0%	676	4%	16,467	3%
COMMUNITY EVENTS	37,857	19%	46,524	12%	2,185	4%	10,296	88%	-	0%	3,308	18%	62,311	12%
TOTAL	197,477	100%	\$392,923	100%	\$62,108	100%	\$11,676	100%	\$27,626	100%	\$17,971	100%	\$512,304	100%



ACTIVITY BY EVENT TYPE

2007 YEAR END REPORT

DATE	EVENT	ATTEND	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL REVENUE
SPOKANE SYMPHONY										
26-JAN	SSS CLASSICS 5 - FLIGHTS OF FANTASY	1,837	2,200.00	247.90		119.59		55.00	-	2,622.50
3-FEB	SSS POPS 4 - BY GEORGE!	2,412	2,200.00	209.69		190.40		21.00	-	2,621.09
9-FEB	SSS CLASSICS 6 - FACING ETERNITY	1,802	2,200.00	256.47		86.16			-	2,542.63
11-FEB	SSS SPECIAL POPS - JOHNNY MATHIS GOLD	2,579	2,200.00	307.44		270.27	9.87	600.00	-	3,387.59
9-MAR	SSS CLASSICS 7 - TEMPERAMENTS	2,053	2,200.00	256.49		115.15		58.00	-	2,629.64
17-MAR	SSS POPS 5 - ANDREW LLOYD WEBER	2,524	2,200.00	252.11		129.76			-	2,581.86
23-MAR	SSS CLASSICS 8 - SCHULLER RETURNS	1,550	2,200.00	192.17		84.55			-	2,476.72
13-APR	SSS CLASSICS 9 - CARMINA BURANA	2,642	2,200.00	243.62		157.95			-	2,601.57
21-22-APR	SSS POPS 6 - BUGS BUNNY ON BROADWAY	4,343	4,400.00	592.28		249.50	1.30	335.00	1,050.00	6,628.08
11-MAY	SSS CLASSICS 10 - POWERFUL WOMEN	1,453	2,200.00	210.33		80.12			-	2,490.44
14-SEP	SSS CLASSICS 1 - PICTURES AND IMAGINATION	1,824	2,200.00	289.95	19.16	113.73		52.00	550.00	3,224.84
10-OCT	SSS SCHOOL CONCERT	2,400	2,050.00		45.08				350.00	2,445.08
13-OCT	SSS POPS 1 - BERNADETTE IN CONCERT	2,430	2,200.00	205.06		243.40	1.73	122.00	125.00	2,897.19
19-OCT	SSS CLASSICS 2 - GREATEST WORK	1,863	2,200.00	87.64		63.52			1,150.00	3,501.16
10-NOV	SSS POPS 2 - SIZZLING LATIN JAZZ	1,972	2,200.00	229.60		266.08			125.00	2,820.68
7-9-DEC	SSS NUTCRACKER (4 SHOWS)	9,683	7,800.00	2,458.36	109.14	753.39			125.00	11,245.89
	REHEARSALS AND POST CONCERT RECEPTIONS	3,550	28,825.00				1.43		-	28,826.43
TOTAL		46,917	71,675.00	6,039.11	173.38	2,923.57	14.33	1,243.00	3,475.00	85,543.39

BROADWAY SHOWS

2-8-JAN	HAIRSPRAY (8 SHOWS)	11,891	26,400.00	2,630.04		1,916.31	45.46	1,077.00		32,068.81
14-19-FEB	ANNIE (6 SHOWS)	14,680	19,800.00	4,243.58		1,434.60	91.37	4,270.37		29,839.92
29-MAR-1-APR	AIDA (6 SHOWS)	9,212	19,800.00	2,042.61		1,348.61	9.73	169.00		23,369.95
24-26-APR	CATS (4 SHOWS)	7,997	12,759.83	2,306.51		907.02	-	3,175.00		19,148.36
14-15-MAY	RENT (2 SHOWS)	3,665	6,600.00	905.09		530.73	17.64	2,180.17		10,233.63
25-30-SEP	MOVIN' OUT (8 SHOWS)	9,268	25,201.46	1,720.64		1,963.66	9.05	929.00		29,823.81
30-OCT-4-NOV	DIRTY ROTTEN SCOUNDRELS (8 SHOWS)	7,862	24,620.91	1,862.48		1,443.71	39.31	-		27,966.41
27-NOV-2-DEC	THE WEDDING SINGER (8 SHOWS)	7,610	24,500.00	2,093.94		1,365.63	9.05	-		27,968.62
18-19-DEC	JESUS CHRIST SUPERSTAR (2 SHOWS)	3,374	7,000.00	739.99		453.28	9.05	915.00		9,117.32
TOTAL		75,559	166,682.20	18,544.88	-	11,363.56	230.65	12,715.54	-	209,536.83

OTHER ENTERTAINMENT

12-FEB	MERLE HAGGARD	1,576	5,283.81	347.61		1,892.54	46.51	410.00	75.00	8,055.47
23-FEB	MERCY ME AND AUDIO ADRENALINE	2,359	4,200.00	845.76			100.97	2,751.10	265.28	8,163.11
2-MAR	BILL ENGVALL	1,663	3,928.80	254.44		1,073.66	11.80	202.51	219.10	5,690.31
10-MAR	THE FRIENDS OF BOB AND TOM COMEDY TOUR	2,530	5,530.63	354.41		2,436.33	7.78	661.00	360.06	9,350.21
2-MAY	THOMAS & FRIENDS (2 SHOWS)	2,347	6,000.00	968.91			52.87	1,265.00	(43.11)	8,243.68
13-MAY	CELTIC WOMAN	2,572	10,848.00	577.02		333.84	74.89	1,676.00	150.82	13,660.57
29-MAY	HARRY CONNICK, JR.	1,969	8,243.70	185.80		333.91	112.61	299.00	650.00	9,825.02
30-MAY	ARTIMUS PYLE FROM LYNRYD SKYNYRD	524	5,000.00	143.38		282.31	3.50		-	5,429.19
20-JUN	CHRIS BOTTI	839	2,700.00	76.50		104.44	18.89		178.49	3,078.32
5-OCT	GEORGE JONES	1,132	3,817.60	211.44		633.40	28.85	380.00	-	5,071.29
5-6-OCT	CHAD MITCHELL TRIO	1,817	3,500.00	203.14	176.41	343.38	10.29	631.00	4,676.60	9,540.81
20-OCT	NEIL YOUNG	2,617	7,996.84	452.30		3,231.42	147.42	2,652.65	-	14,480.63
6-7-NOV	GO, DIEGO, GO! (3 SHOWS)	3,287	9,000.00	1,256.81			39.74	1,510.00	-	11,806.55
15-NOV	BLACKHAWK	769	5,000.00	150.47		610.21	2.03	132.00	1,000.00	6,894.71
16-NOV	WARREN MILLER SKI MOVIE	2,025	2,820.36	387.08		933.36			1,000.00	5,140.80
17-NOV	CHELSEA HANDLER	997	2,700.00	153.73		943.33	3.61		1,217.80	5,018.47
3-DEC	OAK RIDGE BOYS FAMILY CHRISTMAS	2,015	6,572.19	261.21		278.20	24.14	1,097.00	762.90	8,995.64
TOTAL		31,038	93,141.93	6,830.03	176.41	13,430.32	685.87	13,667.26	10,512.94	138,444.76

CONVENTIONS

5-7-APR	FBLA	2,713	5,500.00	142.73					-	5,642.73
27-28-APR	SWEET ADELINES - REGION 13	1,839	5,400.00	250.55	99.53				100.00	5,850.08
18-19-MAY	TOPS	1,554	4,000.00	398.35					576.00	4,974.35
		6,106	14,900.00	791.63	99.53	-	-	-	676.00	16,467.16

Continued on next page



ACTIVITY BY EVENT TYPE

2007 YEAR END REPORT

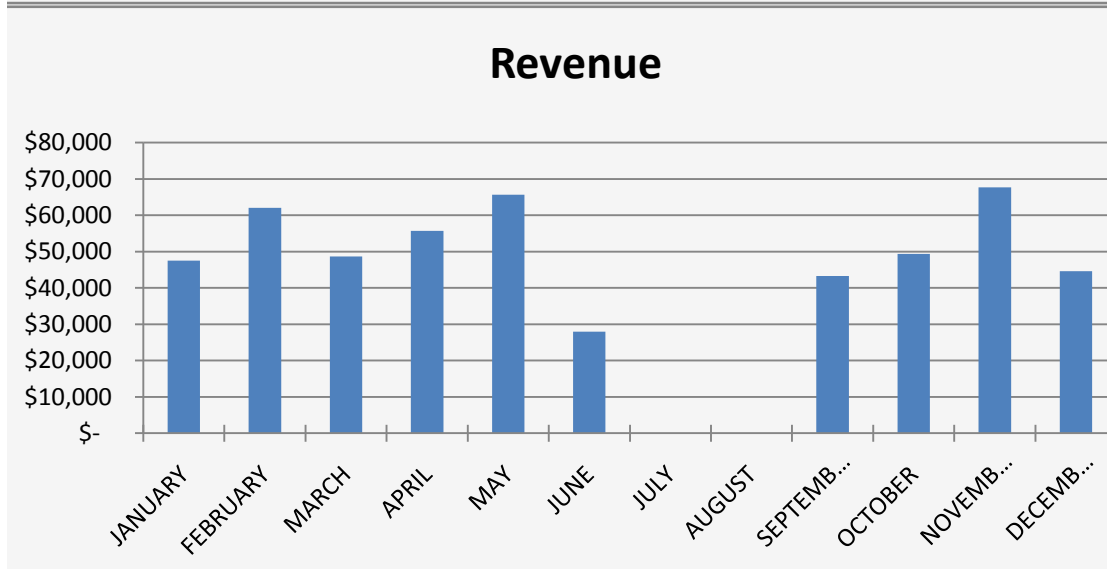
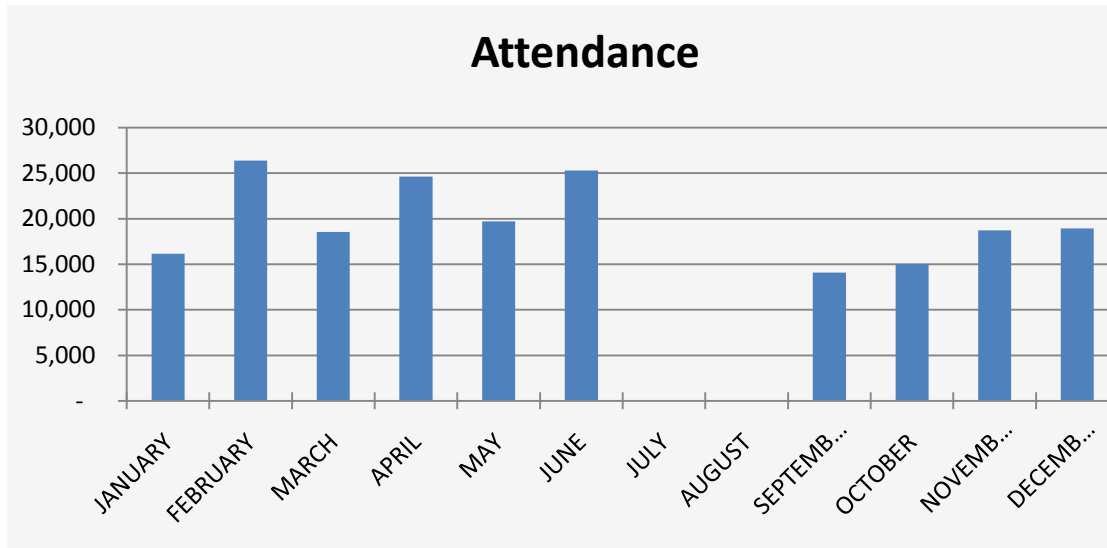
DATE	EVENT	ATTEND	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL REVENUE
COMMUNITY EVENTS										
15-JAN	MARTIN LUTHER KING JR. PARADE START	800	100.00						100.00	200.00
24-JAN	GROUP HEALTH COOPERATIVE	525	700.00		4,119.65				189.00	5,008.65
26-JAN	SPOKANE PUBLIC SCHOOLS ART DISPLAY	60	-		45.08				-	45.08
31-JAN	EDC / REGIONAL CHAMBER LAUNCH EVENT	680	2,000.00	34.77	2,111.75	241.47			705.00	5,092.99
10-FEB	WESTCOAST TOUR	20	-						-	-
21-FEB	MICHAEL ESTES MEMORIAL SERVICE	475	2,593.57				26.25		278.50	2,898.32
12-MAR	BI-COUNTY HONORS BAND & CHOIR	900	2,700.00						250.00	2,950.00
28,30-MAR	WCE LUNCHEON	228			1,323.77				-	1,323.77
3-4-APR	DREAM CENTER DRAMA	1,889	4,199.98						-	4,199.98
4-MAY	WSU GRAD	2,310	2,950.00						-	2,950.00
17-MAY	PROSPERITY CLUB	156	-		1,848.86				20.00	1,868.86
27-MAY	GONZAGA PREP GRAD	2,700	2,700.00						400.00	3,100.00
8-9-JUN	DIST 81 GRADUATION REHEARSALS & CEREMONIES (3-NC, R, S)	8,242	4,000.00		16.56				-	4,016.56
8-JUN	RIVERSIDE HS GRADUATION	1,290	2,700.00						-	2,700.00
8,10-JUN	WEST VALLEY HS REHEARSAL & GRADUATION	1,912	4,000.00						-	4,000.00
11-JUN	EAST VALLEY HS REHEARSAL & GRADUATION	2,676	2,700.00						250.00	2,950.00
15-16-JUN	DONNA'S SCHOOL OF DANCE REHEARSAL & RECITALS	4,615	3,500.00	896.08					610.00	5,006.08
21-23-JUN	DANCE EMPORIUM REHEARSALS & RECITAL	5,720	5,000.00	608.01			22.58		505.00	6,135.58
13-SEP	INB REOPENING PRESS CONFERENCE	100	-						-	-
20-22-SEP	HEART FOLLIES REHEARSAL & PERFORMANCE (2 SHOWS)	2,559	6,680.00	199.62	676.15	204.98			-	7,760.75
3-OCT	SPFD EMPLOYEE MEETING	*	-		104.88				-	104.88
TOTAL		37,857	46,523.55	1,738.48	10,246.68	446.45	48.83	-	3,307.50	62,311.49
TOTALS		197,477	392,922.68	33,944.12	10,696.00	28,163.90	979.68	27,625.80	17,971.44	512,303.63

* INCLUDED IN EVENT TOTAL OR STAFF ONLY



ATTENDANCE/REVENUE BY MONTH

2007 YEAR END REPORT



ATTENDANCE/REVENUE BY MONTH

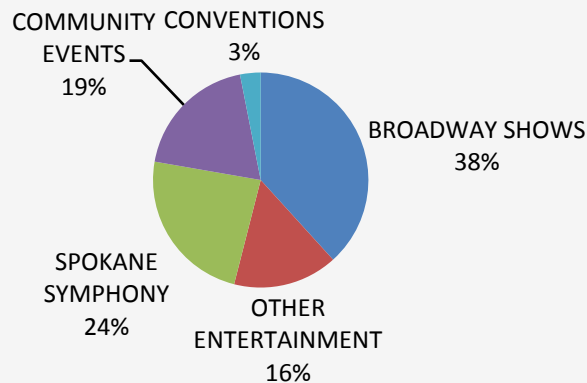
MONTH	ATTEND	%	REVENUE	%
JANUARY	16,158	8%	\$47,513	9%
FEBRUARY	26,368	13%	62,033	12%
MARCH	18,564	9%	48,669	9%
APRIL	24,641	12%	55,676	11%
MAY	19,715	10%	65,651	13%
JUNE	25,294	13%	27,887	5%
JULY	-	0%	-	0%
AUGUST	-	0%	-	0%
SEPTEMBER	14,093	7%	43,284	8%
OCTOBER	15,011	8%	49,343	10%
NOVEMBER	18,716	9%	67,623	13%
DECEMBER	18,917	10%	44,625	9%
TOTAL	197,477	100%	\$512,304	100%



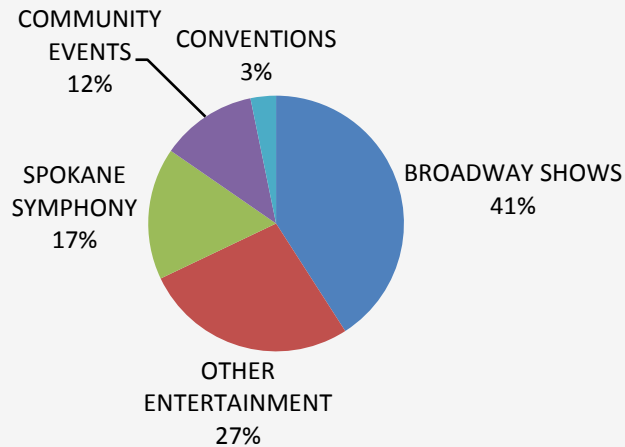
ATTENDANCE/REVENUE BY EVENT TYPE

2007 YEAR END REPORT

Attendance



Revenue



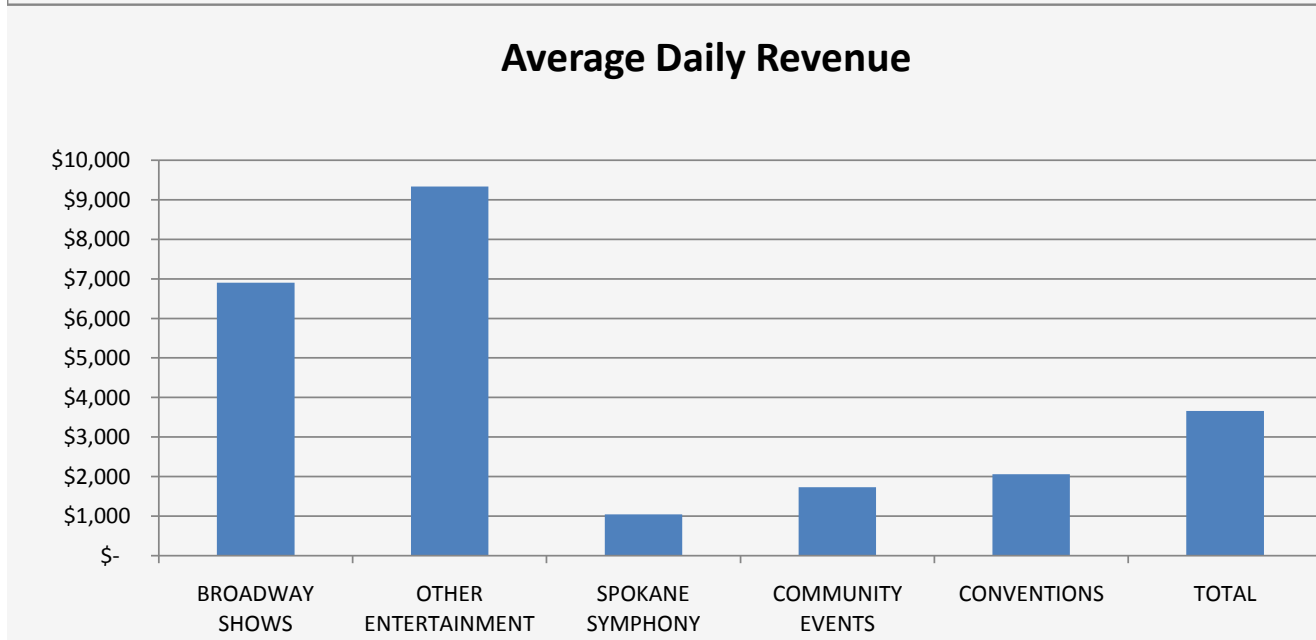
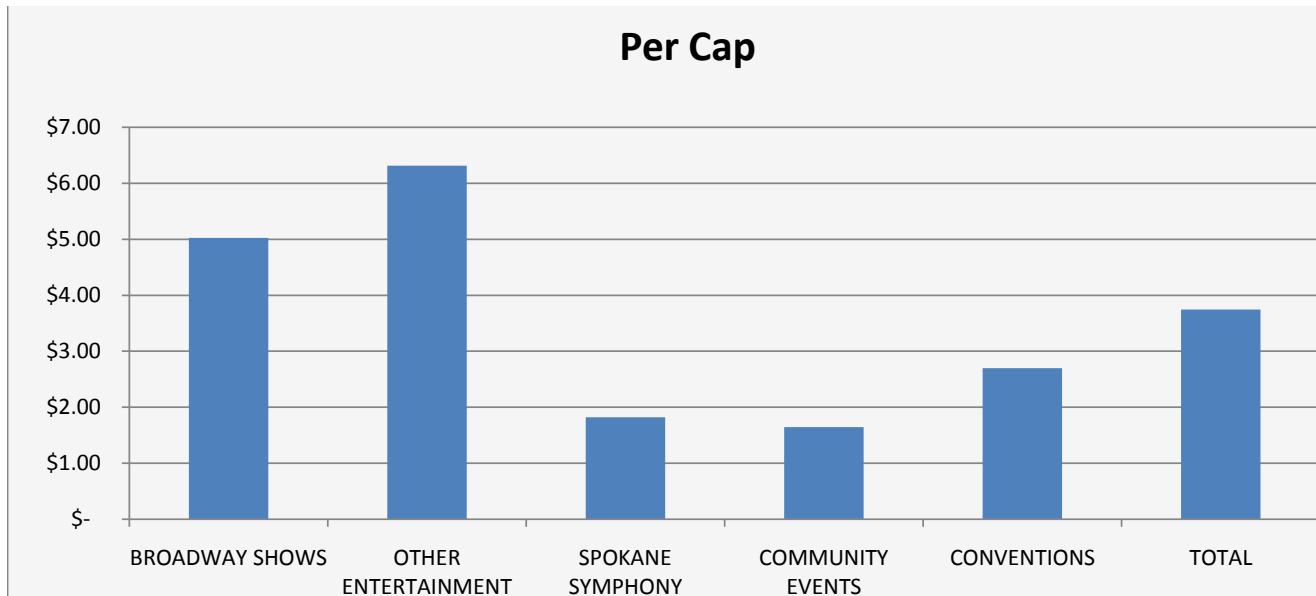
ATTENDANCE/REVENUE BY EVENT TYPE

TYPE	ATTEND	%	REVENUE	%
BROADWAY SHOWS	75,559	38%	\$209,537	41%
OTHER ENTERTAINMENT	31,038	16%	138,445	27%
SPOKANE SYMPHONY	46,917	24%	85,543	17%
COMMUNITY EVENTS	37,857	19%	62,311	12%
CONVENTIONS	6,106	3%	16,467	3%
TOTAL	197,477	100%	\$512,304	100%



PER CAP/AVG DAILY REV BY EVENT TYPE

2007 YEAR END REPORT



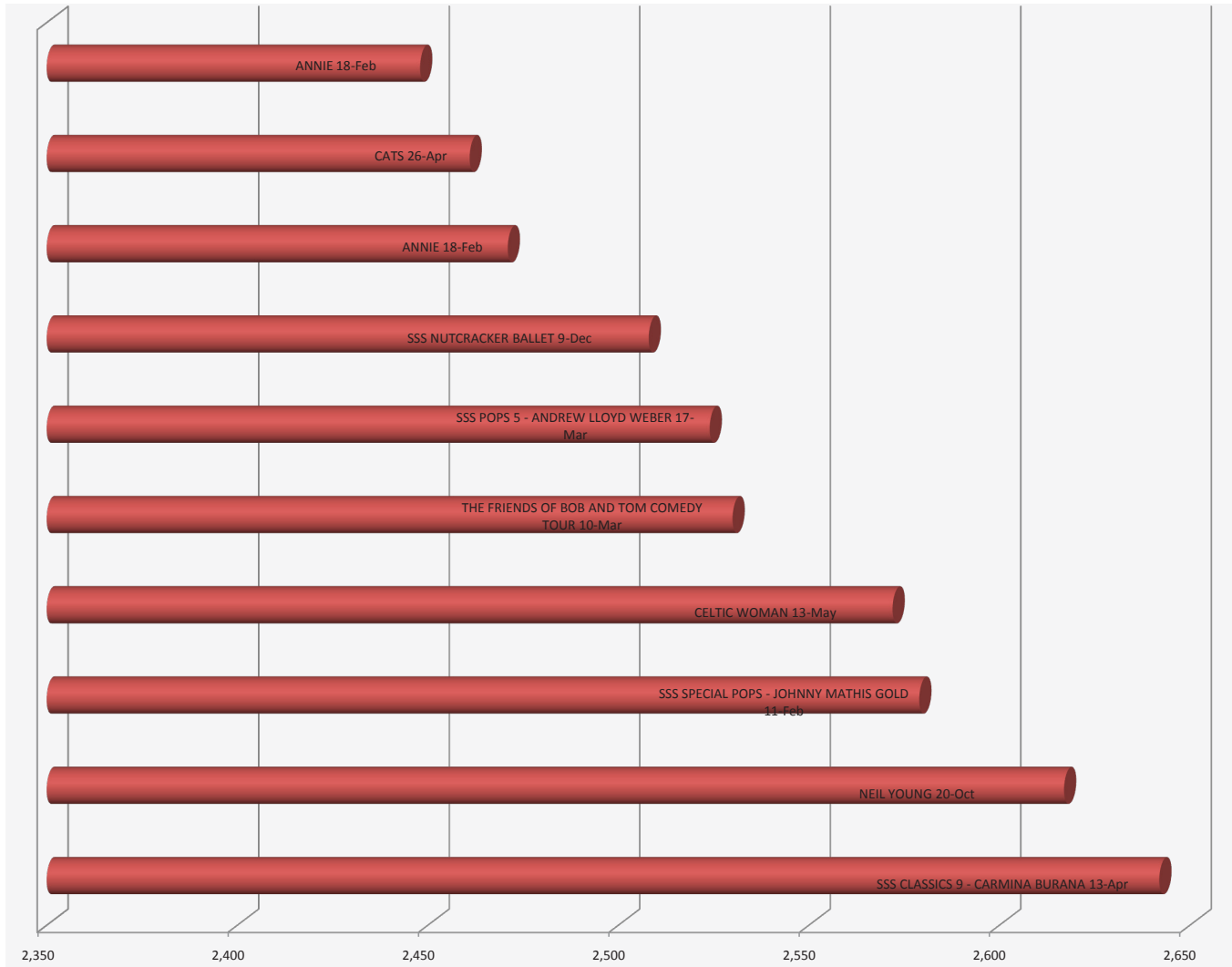
PER CAP/AVG DAILY REV BY EVENT TYPE

TYPE	ATTEND	EVENT REV	ADM TAX	TOTAL EVENT REV	EVENT DAYS	AVG DAILY REV	PER CAP
BROADWAY SHOWS	75,559	\$209,537	\$170,036	\$379,572	55	\$6,901	\$5.02
OTHER ENTERTAINMENT	31,038	\$138,445	\$57,527	\$195,971	21	\$9,332	\$6.31
SPOKANE SYMPHONY	46,917	\$85,543	\$-	\$85,543	82	\$1,043	\$1.82
COMMUNITY EVENTS	37,857	\$62,311	\$-	\$62,311	36	\$1,731	\$1.65
CONVENTIONS	6,106	\$16,467	\$-	\$16,467	8	\$2,058	\$2.70
TOTAL	197,477	\$512,304	\$227,562	\$739,866	202	\$3,663	\$3.75



TOP 10 EVENTS BY ATTENDANCE

2007 YEAR END REPORT



TOP 10 EVENTS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
SSS CLASSICS 9 - CARMINA BURANA	13-APR	2,642
NEIL YOUNG	20-OCT	2,617
SSS SPECIAL POPS - JOHNNY MATHIS GOLD	11-FEB	2,579
CELTIC WOMAN	13-MAY	2,572
THE FRIENDS OF BOB AND TOM COMEDY TOUR	10-MAR	2,530
SSS POPS 5 - ANDREW LLOYD WEBBER	17-MAR	2,524
SSS NUTCRACKER BALLET	9-DEC	2,508
ANNIE	18-FEB	2,471
CATS	26-APR	2,461
ANNIE	18-FEB	2,448



RENEWAL AND REPLACEMENT

2007 YEAR END REPORT

RENEWAL AND REPLACEMENT PROJECTS

DESCRIPTION	BUDGET	ACTUAL	DIFFERENCE
LOADING DOCK	190,000.00		190,000.00
PUBLIC ELEVATOR REPLACEMENT	150,000.00		150,000.00
POCKET PARKS / SIDEWALKS	904,492.00	1,679,506.24	(775,014.24)
CARPET	340,000.00		340,000.00
INTERIOR REPAINT	100,000.00	613,260.66	(513,260.66)
MECHANICAL REPAIRS	15,000.00	15,597.15	(597.15)
CHILLER PLANT UPGRADE	500,000.00	247,768.47	252,231.53
MARQUEE	400,000.00	505,425.95	(105,425.95)
TRASH/RECYCLE RECEPTACLES	4,200.00		4,200.00
BIKE RACK/TENSABARRIER	1,000.00		1,000.00
FURNITURE	35,000.00	31,312.14	3,687.86
SIGNAGE REPLACEMENT	75,000.00	59,198.76	15,801.24
HOUSE LIGHTING	20,000.00		20,000.00
CONTINGENCY	15,000.00		15,000.00
06 BATHROOM REMODEL	-	464.56	(464.56)
STAGE RIGGING ANALYSIS	-	6,338.20	(6,338.20)
WOOD DOORS	-	31,139.10	(31,139.10)
TOTAL	2,749,692.00	3,190,011.23	(440,319.23)



SPOKANE CONVENTION CENTER



2007 2007 YEAR END REPORT

SPOKANE CONVENTION CENTER



STATEMENT OF OPERATIONS

2007 YEAR END REPORT

REVENUES

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$700,000.00	\$853,784.07	\$(153,784.07)
CONCESSIONS	75,000.00	116,709.86	(41,709.86)
CATERING	300,000.00	305,720.74	(5,720.74)
PARKING	84,000.00	28,962.01	55,037.99
BOX OFFICE	2,000.00	1,257.49	742.51
ADVERTISING CONTRACTS	50,000.00	50,000.00	-
CLEANING	-	5,250.00	(5,250.00)
MISC EVENT REVENUE	2,500.00	6,818.98	(4,318.98)
USHERING REVENUE	-	12,281.84	(12,281.84)
ELECTRICAL FEES	100,000.00	140,038.33	(40,038.33)
SET UP FEES	60,000.00	85,305.88	(25,305.88)
EQUIPMENT RENTAL	110,000.00	156,720.53	(46,720.53)
TECHNICAL SERVICE	30,000.00	30,900.90	(900.90)
FORFEITED DEPOSITS	-	1,400.00	(1,400.00)
OTHER MISCELLANEOUS	-	667.51	(667.51)
AR ADMISSION TAX	400,000.00	795,776.62	(395,776.62)
CC ADMISSION TAX	15,000.00	18,213.88	(3,213.88)
LODGING TAX	618,878.00	998,398.70	(379,520.70)
INCREMENTAL CONTRIBUTION	281,377.00	-	281,377.00
R&R TRANSFER	629,000.00	317,850.48	311,149.52
TOTAL	\$3,457,755.00	\$3,926,057.82	\$(468,302.82)



STATEMENT OF OPERATIONS

2007 YEAR END REPORT

EXPENSES

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$727,498.00	\$960,939.86	\$(233,441.86)
BENEFITS & EXPENSE	237,031.00	294,624.49	(57,593.49)
OFFICE SUPPLIES	12,000.00	8,033.97	3,966.03
CHEMICAL/LAB SUPPLIES	4,000.00	25,741.85	(21,741.85)
CLOTHING	3,830.00	-	3,830.00
OPERATING SUPPLIES	55,900.00	165,294.67	(109,394.67)
PUBLICATIONS	50.00	-	50.00
MEALS	500.00	301.34	198.66
FUEL	2,450.00	1,860.10	589.90
MINOR EQUIPMENT	325,900.00	319,099.59	6,800.41
PROFESSIONAL SERVICES	4,730.00	16,869.97	(12,139.97)
CONTRACT SERVICES	102,500.00	88,973.79	13,526.21
CONTRACT LABOR	352,000.00	589,024.82	(237,024.82)
REIMBURSED EVENT USHERING	-	12,323.67	(12,323.67)
ADVERTISING COMMISSIONS	7,500.00	7,500.00	-
CONTRACT SERVICES CVB	430,664.00	603,667.33	(173,003.33)
TELEPHONE	10,000.00	7,134.35	2,865.65
CELL PHONE	1,008.00	668.31	339.69
POSTAGE	2,000.00	2,386.45	(386.45)
CABLE TV	700.00	1,710.10	(1,010.10)
TRAVEL	15,278.00	17,546.15	(2,268.15)
BUILDING ADVERTISING	10,500.00	10,945.85	(445.85)
ADVERTISING	300.00	-	300.00
OTHER MARKETING	21,000.00	3,639.81	17,360.19
OPERATING RENTALS	4,474.00	5,307.72	(833.72)
INSURANCE	65,000.00	58,433.34	6,566.66
INSURANCE CLAIMS	-	27,370.25	(27,370.25)
WATER & SEWER	40,000.00	28,810.84	11,189.16
ELECTRICITY	388,800.00	384,686.01	4,113.99
REFUSE	50,000.00	16,743.47	33,256.53
GAS	144,200.00	166,649.14	(22,449.14)
EXTERIOR REPAIRS & MAINTENANCE	25,750.00	37,124.41	(11,374.41)
BLDG REPAIRS & MAINTENANCE	707,050.00	437,336.06	269,713.94
EQUIP REPAIRS & MAINTENANCE	23,975.00	9,712.12	14,262.88
REPAIR & MAINTENANCE SUPPLIES	17,992.00	18,311.51	(319.51)
DUES, SUBS, MEMBERSHIPS	2,000.00	2,590.30	(590.30)
REGISTRATION & SCHOOLING	8,531.00	5,009.35	3,521.65
LAUNDRY & SANITATION	5,500.00	1,400.05	4,099.95
PERMITS, OTHER FEES	1,000.00	2,447.95	(1,447.95)
PRINTING & COPYING	3,050.00	4,035.88	(985.88)
BANK CHARGES	-	3,509.46	(3,509.46)
OTHER MISC CHARGES	6,000.00	8,657.33	(2,657.33)
TAXES	60,000.00	49,240.07	10,759.93
TOTAL	\$3,880,661.00	\$4,405,661.73	\$(525,000.73)
OPERATING PROFIT/(LOSS)	\$(422,906.00)	\$(479,603.91)	\$56,697.91

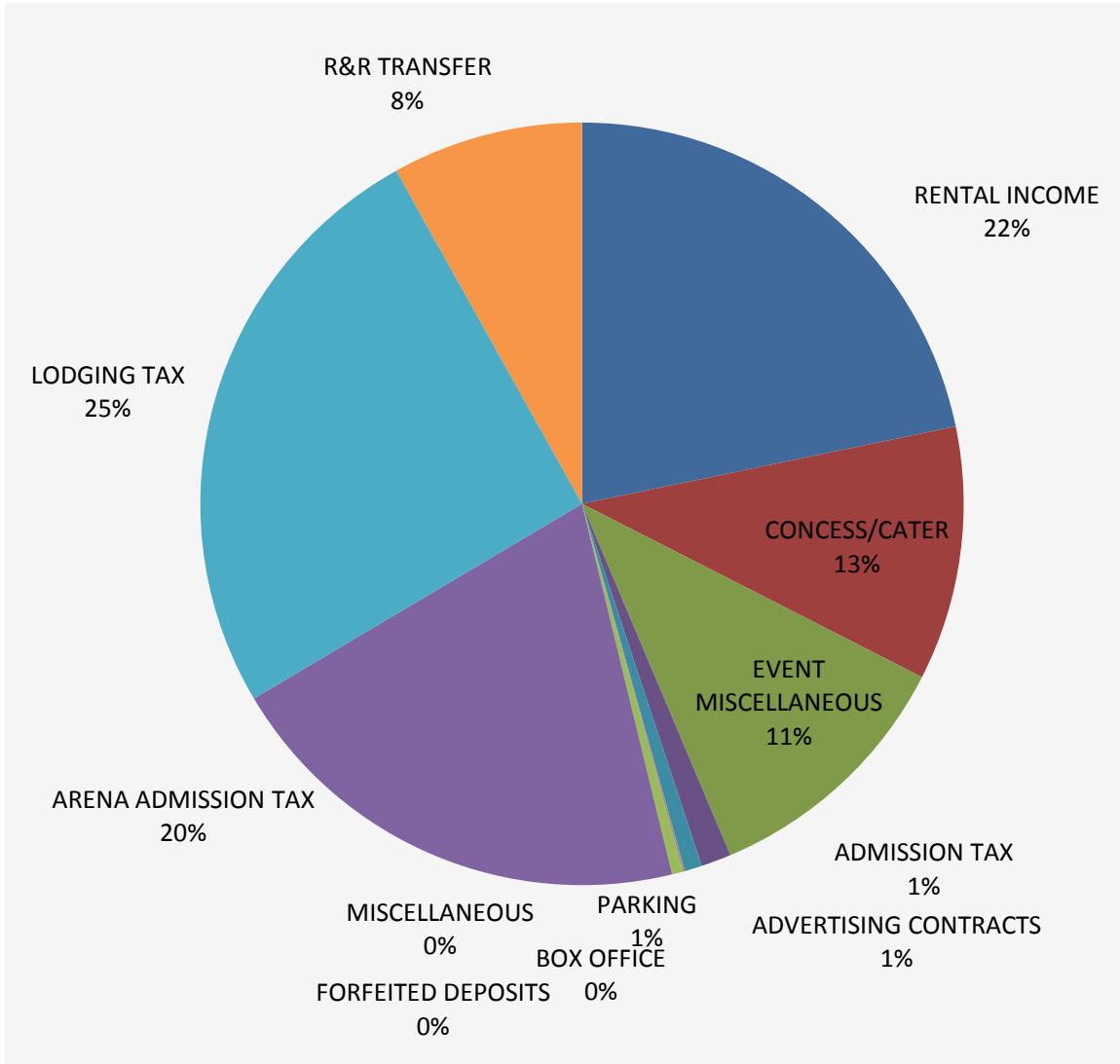
	2007	2006	%
REVENUE	\$3,926,057.82	\$3,164,924.46	24%
EXPENSES	4,405,661.73	3,247,359.57	36%
OPERATING PROFIT/(LOSS)	\$(479,603.91)	\$(82,435.11)	582%

ATTENDANCE	291,211	214,189	36%
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REVENUES

2007 YEAR END REPORT



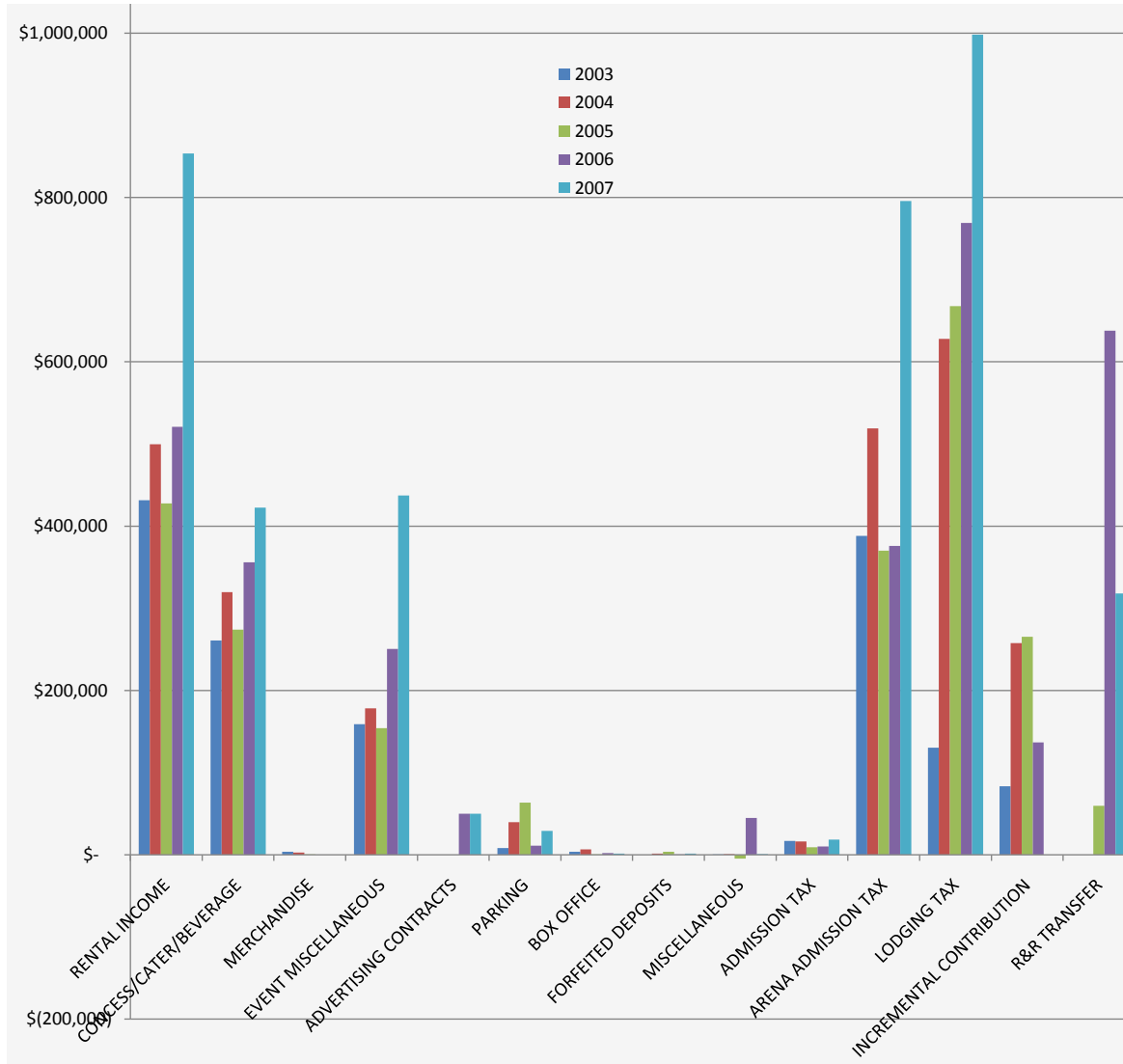
REVENUES

TYPE	AMOUNT	%
RENTAL INCOME	\$853,784	22%
CONCESSIONS/CATERING	422,431	11%
EVENT MISCELLANEOUS	437,316	11%
ADVERTISING CONTRACTS	50,000	1%
PARKING	28,962	1%
BOX OFFICE	1,257	0%
FORFEITED DEPOSITS	1,400	0%
MISCELLANEOUS	668	0%
ADMISSION TAX	18,214	0%
ARENA ADMISSION TAX	795,777	20%
LODGING TAX	998,399	25%
R&R TRANSFER	317,850	8%
TOTAL	\$3,926,058	100%



REVENUES 2003-2007

2007 YEAR END REPORT



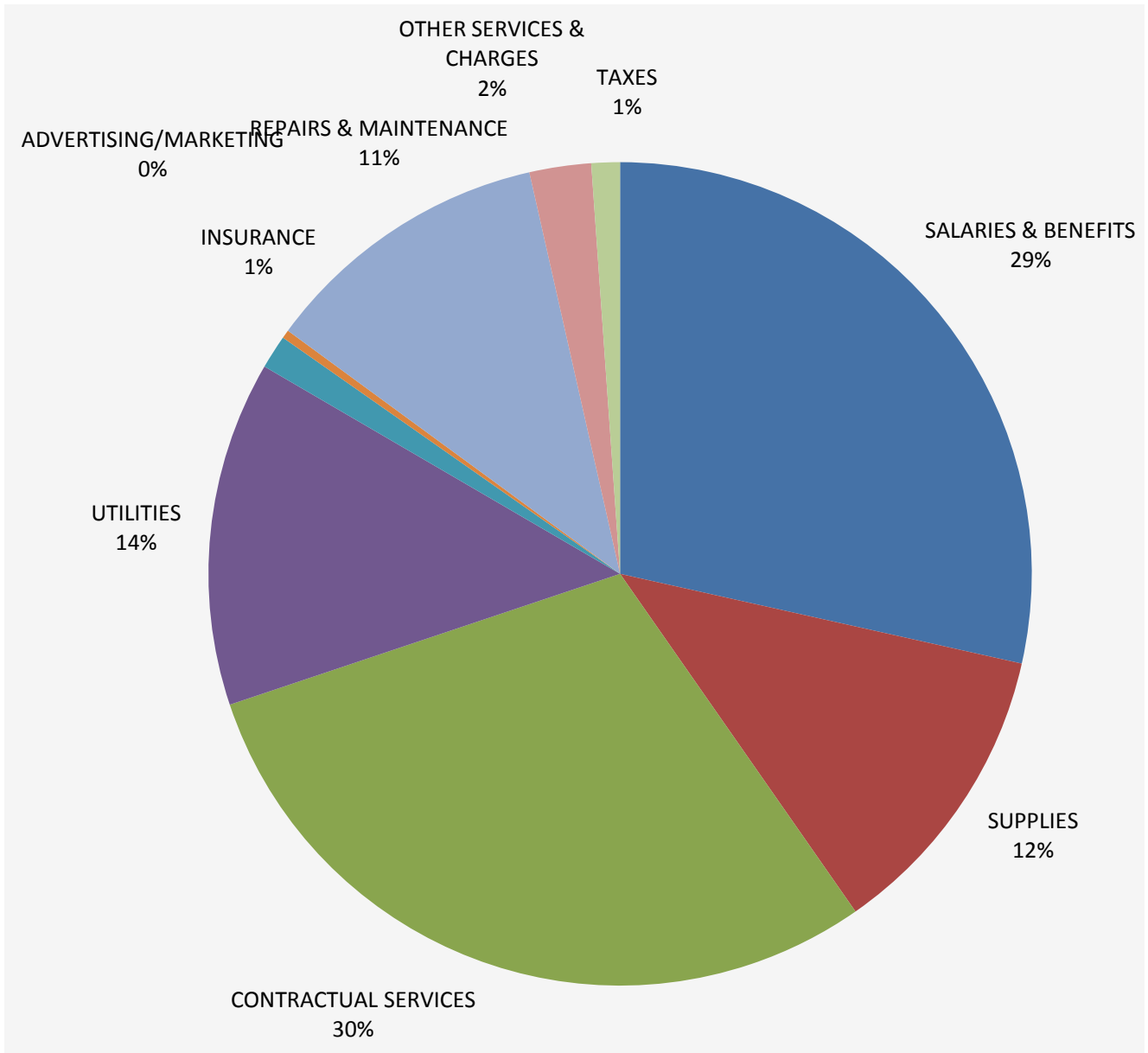
REVENUES 2003 - 2007

DESCRIPTION	2003	2004	2005	2006	2007
RENTAL INCOME	\$431,515	\$499,533	\$427,725	\$521,047	\$853,784
CONCESS/CATER/BEVERAGE	260,771	319,729	273,853	355,957	422,431
MERCHANDISE	3,612	2,622	300	-	-
EVENT MISCELLANEOUS	158,870	178,079	154,002	250,471	437,316
ADVERTISING CONTRACTS				50,000	50,000
PARKING	8,161	39,653	63,240	10,819	28,962
BOX OFFICE	3,683	6,394	412	1,769	1,257
FORFEITED DEPOSITS		1,200	3,500	200	1,400
MISCELLANEOUS	446	633	(4,695)	44,817	668
ADMISSION TAX	16,652	16,020	8,961	10,109	18,214
ARENA ADMISSION TAX	387,998	519,014	370,171	375,956	795,777
LODGING TAX	130,274	628,053	667,777	769,213	998,399
INCREMENTAL CONTRIBUTION	83,333	257,500	265,225	136,591	-
R&R TRANSFER			59,517	637,975	317,850
TOTAL	\$1,485,314	\$2,468,430	\$2,289,987	\$3,164,924	\$3,926,058



EXPENSES

2007 YEAR END REPORT



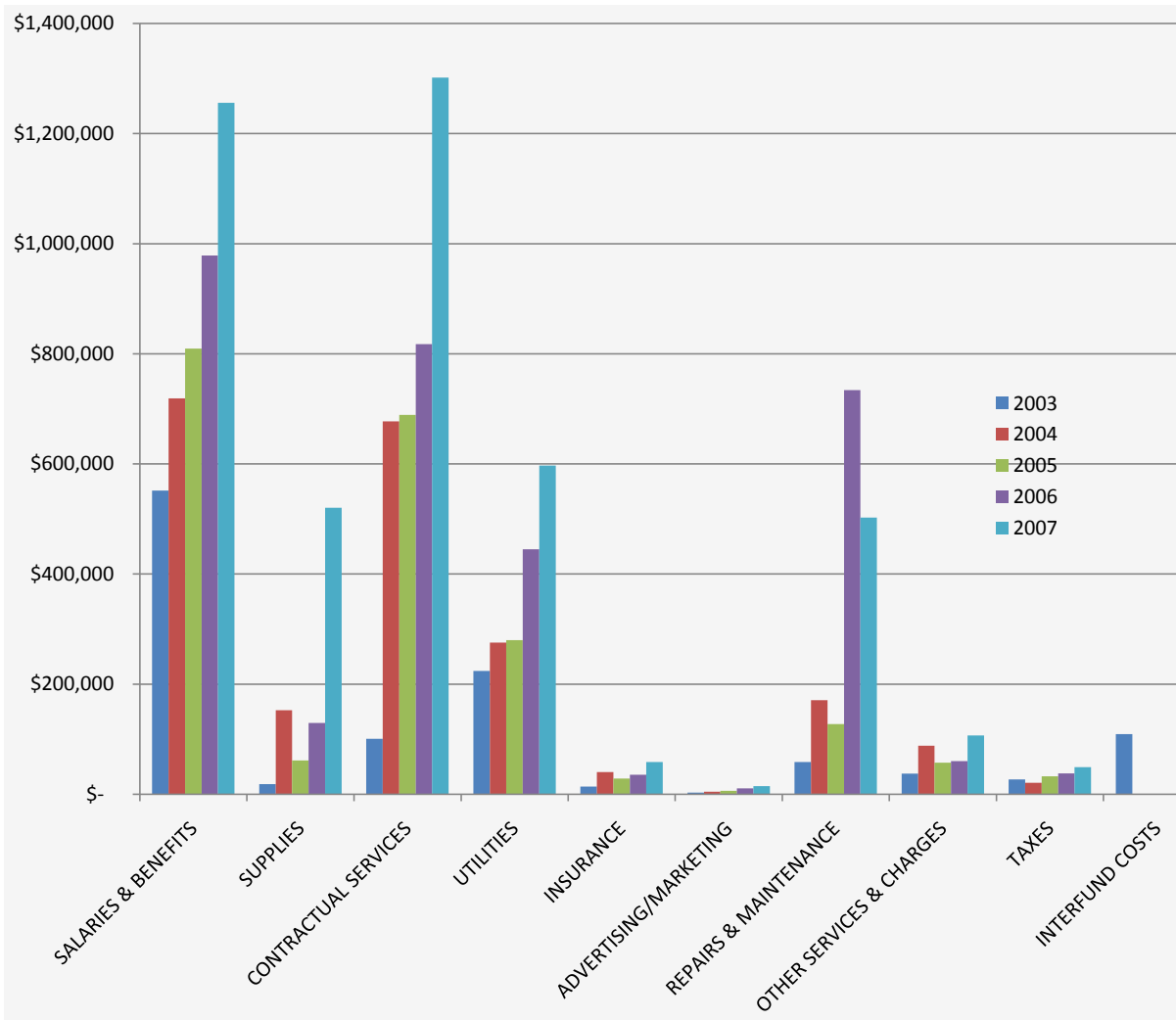
EXPENSES

DESCRIPTION	AMOUNT	%
SALARIES & BENEFITS	\$1,255,564	28%
SUPPLIES	520,332	12%
CONTRACTUAL SERVICES	1,301,490	30%
UTILITIES	596,889	14%
INSURANCE	58,433	1%
ADVERTISING/MARKETING	14,586	0%
REPAIRS & MAINTENANCE	502,484	11%
OTHER SERVICES & CHARGES	106,644	2%
TAXES	49,240	1%
TOTAL	\$4,405,662	100%



EXPENSES 2003 - 2007

2007 YEAR END REPORT



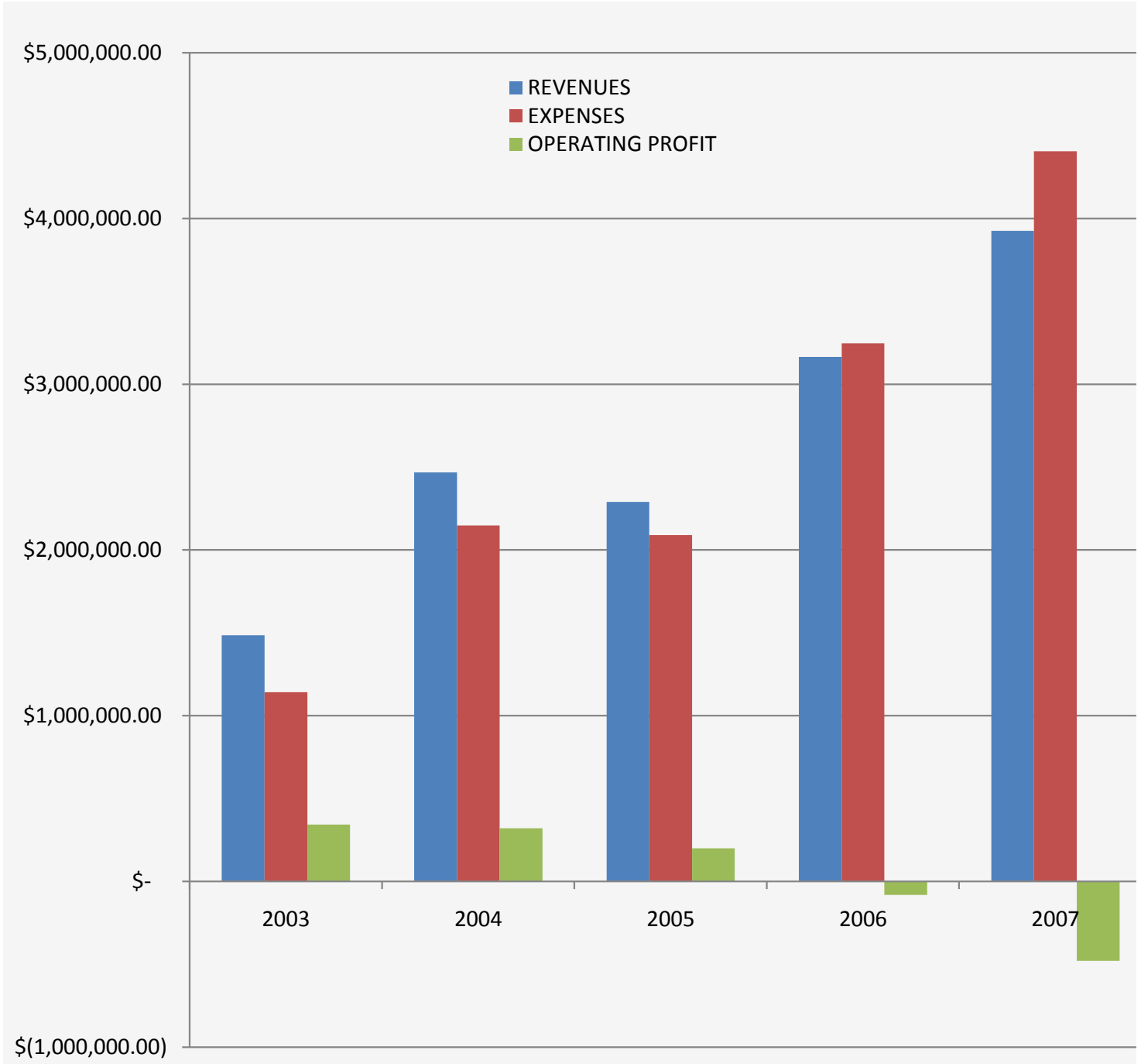
EXPENSES 2003 - 2007

DESCRIPTION	2003	2004	2005	2006	2007
SALARIES & BENEFITS	\$551,249	\$719,032	\$809,469	\$978,281	\$1,255,564
SUPPLIES	18,376	152,519	61,062	129,413	520,332
CONTRACTUAL SERVICES	100,368	677,043	688,791	817,450	1,301,490
UTILITIES	223,715	275,443	279,909	444,974	596,889
INSURANCE	13,727	40,303	28,377	35,429	58,433
ADVERTISING/MARKETING	2,732	4,529	6,178	10,489	14,586
REPAIRS & MAINTENANCE	58,537	170,781	127,267	733,665	502,484
OTHER SERVICES & CHARGES	37,303	87,874	57,059	59,836	106,644
TAXES	26,953	20,820	32,306	37,823	49,240
INTERFUND COSTS	109,158	-	-	-	-
TOTAL	\$1,142,118	\$2,148,345	\$2,090,419	\$3,247,360	\$4,405,662



OPERATING PROFIT 2003 - 2007

2007 YEAR END REPORT



OPERATING PROFIT 2003 - 2007

	2003	2004	2005	2006	2007
REVENUES	\$1,485,314.29	\$2,468,429.83	\$2,289,987.38	\$3,164,924.46	\$3,926,057.82
EXPENSES	1,142,117.81	2,148,344.54	2,090,418.86	3,247,359.57	4,405,661.73
OPERATING PROFIT	\$343,196.48	\$320,085.29	\$199,568.52	\$(82,435.11)	\$(479,603.91)



ADMISSION TAX

2007 YEAR END REPORT

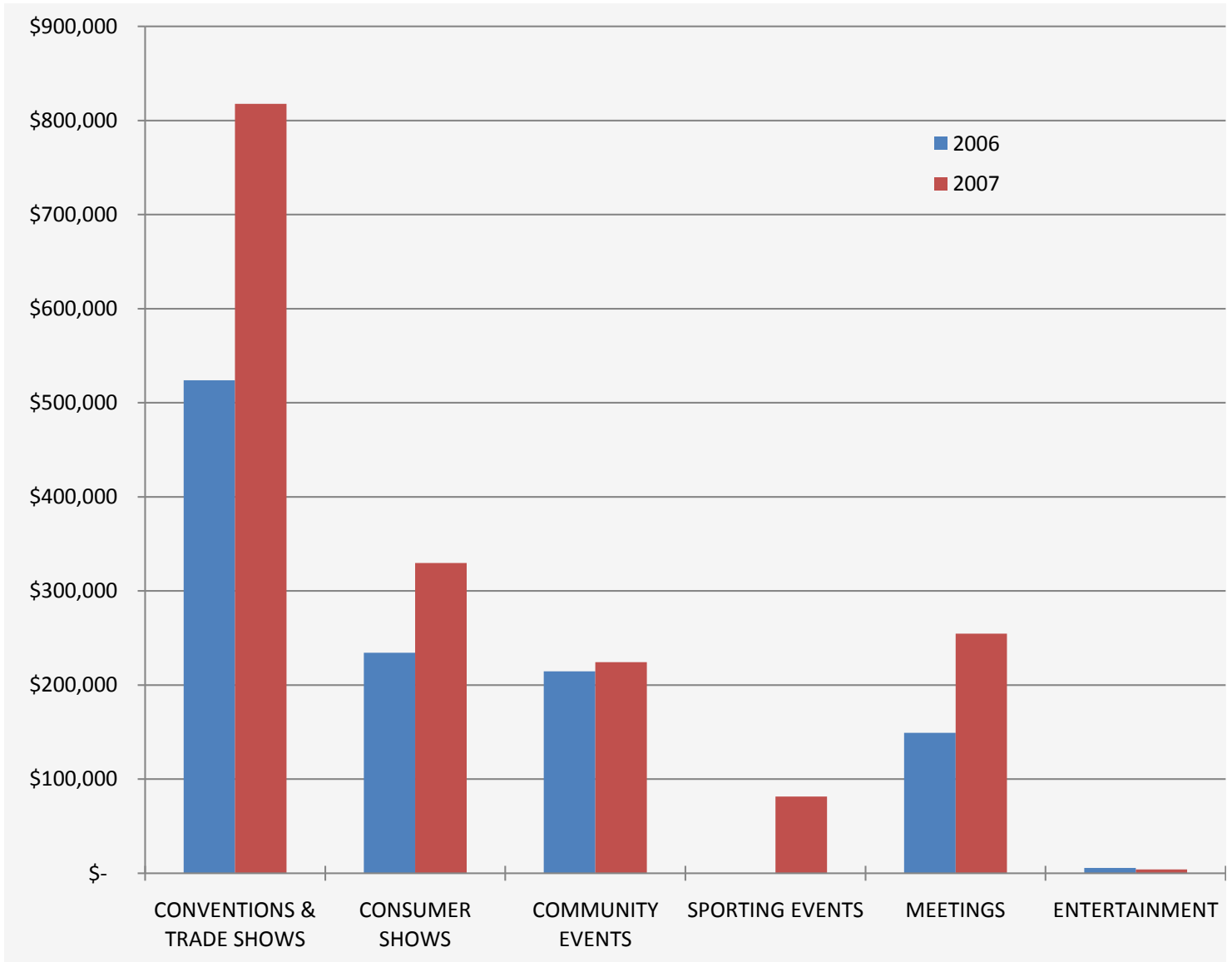
DATE	EVENT	ARENA	CONV CENTER
7-JAN	BRIDAL FESTIVAL	\$-	\$363.29
28-JAN	USFSA	185,449.16	
JAN	SPOKANE CHIEFS	11,540.09	
3-FEB	TRAVEL AND ADVENTURE EXPO		446.05
6-FEB	BLUE MAN GROUP	19,607.60	
8-FEB	AG EXPO		1,906.19
11-FEB	MONSTER JAM	15,126.10	
16-FEB	WESTERN ART SHOW		480.24
17-FEB	GU VS MEMPHIS	13,312.14	
18-FEB	GOLF SHOW		1,218.33
20-FEB	GLOBETROTTERS	4,791.43	
22-FEB	NICKELBACK	22,611.17	
25-FEB	MOTORCYCLE SHOW		4,019.00
FEB	SPOKANE CHIEFS	16,422.66	
3-MAR	STATE B BASKETBALL	6,703.14	
7-MAR	RASCAL FLATTS	24,688.13	
11-MAR	BABY FAIR		250.48
18-MAR	NCAA BASKETBALL	91,341.33	
18-MAR	SACRED HEART WOMEN'S SHOW		427.86
23-MAR	NEWSBOYS	5,218.98	
31-MAR	SPOKANE SHOCK	6,402.17	
MAR	SPOKANE CHIEFS	10,254.14	
1-APR	HOME & GARDEN SHOW		2,768.10
7-APR	SPOKANE SHOCK	6,382.95	
12-APR	LARRY THE CABLE GUY	12,043.29	
16-APR	LOG HOME SHOW		1,719.52
21-APR	SPOKANE SHOCK	6,366.21	
21-APR	SILVER COLLECTOR CAR AUCTION		215.71
29-APR	SHRINE CIRCUS	4,012.62	
APRIL	SPOKANE CHIEFS	2,033.64	
12-MAY	SPOKANE SHOCK	6,402.24	
13-MAY	US GYMNASTICS CHAMPIONSHIPS		845.95
17-MAY	CIRQUE DELIRIUM	29,492.40	
24-MAY	BRAD PAISLEY	9,501.73	
26-MAY	SPOKANE SHOCK	6,180.50	
2-JUN	SPOKANE SHOCK	6,421.31	
3-JUN	CONSCIOUS LIVING		176.19
17-JUN	LIPIZZANER STALLIONS	2,911.24	
23-JUN	SPOKANE SHOCK	6,394.48	
4-JUL	BEST SEATS IN TOWN		209.52
8-JUL	ALISON KRAUSS	6,478.12	
14-JUL	SPOKANE SHOCK	6,059.60	
22-JUL	WALKING WITH DINOSAURS	74,558.26	
4-AUG	SPOKANE SHOCK	5,932.10	
13-SEP	KEITH URBAN	22,640.52	
15-SEP	BRIDAL FESTIVAL		310.14
23-SEP	RBB&B CIRCUS	9,652.14	
5-OCT	SILVER COLLECTOR CAR AUCTION		83.81
7-OCT	CASTING CROWNS	6,791.55	
14-OCT	CONSCIOUS LIVING - CELEBRATING MYSTICS AND MAGIC		288.00
19-OCT	LILAC CITY ROLLER GIRLS		431.10
29-OCT	JAMES TAYLOR	12,430.95	
OCT	SPOKANE CHIEFS	14,067.75	
4-NOV	INLAND CRAFTS		163.40
16-NOV	LILAC CITY ROLLER GIRLS		370.62
17-NOV	SNOW SHOW		205.71
24-NOV	WSU COUGAR CHALLENGE	10,205.00	
NOV	SPOKANE CHIEFS	18,939.58	
2-DEC	DISNEY ON ICE	28,436.95	
2-DEC	SUPER LIQUIDATION SALE		1,314.67
4-DEC	MANNHEIM STEAMROLLER	13,170.71	
7-DEC	TOOL	21,683.88	
DEC	SPOKANE CHIEFS	13,118.66	
TOTAL		\$795,776.62	\$18,213.88

NOTE:
PER THE INTERLOCAL AGREEMENT WITH THE CITY OF SPOKANE, THE SPOKANE CONVENTION CENTER RECEIVES THE ADMISSION TAX GENERATED BY SPOKANE ARENA EVENTS.



EVENT REVENUE COMPARISON

2007 YEAR END REPORT



EVENT REVENUE COMPARISON

DESCRIPTION	2006		2007	
CONVENTIONS & TRADE SHOWS	\$523,998	46%	\$817,778	48%
CONSUMER SHOWS	234,321	21%	329,568	19%
MEETINGS	149,053	13%	254,683	15%
COMMUNITY EVENTS	214,395	19%	224,204	13%
SPORTING EVENTS	-	0%	81,529	5%
ENTERTAINMENT	5,430	0%	4,084	0%
TOTAL	\$1,127,197	100%	\$1,711,846	100%



ACTIVITY BY MONTH

2007 YEAR END REPORT

JANUARY 2007 ACTIVITY

DATE	EVENT	HALLS	BAYS	MTG RMS	LOB	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	B.S. CATER NET	OTHER	TOTAL		
2-JAN	WORLDWIDE DREAMBUILDERS DREAM NIGHT DINNER	HALL D	1			790	-	**	4,533.43			391.00	4,924.43		
5-JAN	BRIDAL FESTIVAL MOVE IN	HALLS AB	2			150	2,000.00					-	2,000.00		
6-JAN	BRIDAL FESTIVAL	HALLS ABD	3			1,590	4,000.00	687.40	60.38	4.22		-	4,752.00		
7-JAN	BRIDAL FESTIVAL	HALLS ABD	3			1,154	4,000.00	529.84	46.00			4,277.72	8,853.56		
10-JAN	USFSA VOLUNTEER MEETING	HALL D	1			187	-					-	-		
11-JAN	AVISTA ENGINEERING MEETING	1 MR		1		10	200.00		77.91			-	277.91		
12-JAN	AVISTA ENGINEERING MEETING	1 MR		1		11	200.00		64.29			-	264.29		
14-JAN	USFSA ICE RINK SET UP	HALLS A-C	3			8	-					-	-		
15-JAN	USFSA ICE RINK SET UP	HALLS A-C	3			25	-					-	-		
16-JAN	USFSA ICE RINK SET UP	HALLS A-C	3			30	-					-	-		
16-JAN	CVB ANNUAL MEETING	BAYS 1-3		3		18	-					-	-		
17-JAN	USFSA ICE RINK SET UP	HALLS A-C	3			40	-					-	-		
17-JAN	CVB ANNUAL MEETING	BAYS 1-3		3		323	-	**	1,591.38			1,448.00	3,039.38		
18-JAN	USFSA NATIONALS	HALLS A-D	4			20	-					-	-		
18-JAN	WSU EXTENSION PHOTO SHOOT	LOBBY 4			1	6	-					-	-		
19-JAN	USFSA NATIONALS	HALLS A-D	4			100	-					-	-		
20-JAN	USFSA NATIONALS	HALLS A-D	4			1,163	-				82.34	-	82.34		
21-JAN	USFSA NATIONALS	HALLS A-D	4			3,900	-	3,129.61		49.27	112.04	-	3,290.92		
22-JAN	USFSA NATIONALS	HALLS A-D	4			3,000	-	986.41	5.27	7.99	113.85	-	1,113.52		
23-JAN	PFD BOARD MEETING	1 MR		1		20	-		50.60			-	50.60		
23-JAN	USFSA NATIONALS	HALLS A-D	4			3,000	-	2,129.20	11.02	9.53	127.35	-	2,277.10		
24-JAN	MICROSOFT A/V MOVE-IN	BAYS 1-3		3		11	-					-	-		
24-JAN	USFSA NATIONALS	HALLS A-D	4			3,100	-	1,274.95	11.02	10.52	115.53	-	1,412.01		
25-JAN	MICROSOFT ACROSS AMERICA	BAYS 1-3, CT		3	1	1,651	2,750.00		3,261.40			1,880.00	7,891.40		
25-JAN	USFSA NATIONALS	HALLS A-D	4			1,290	-	281.94	8.14	2.50	80.69	-	373.27		
26-JAN	USFSA NATIONALS	HALLS A-D	4			1,100	-	356.74	5.27	1.46	36.82	-	400.27		
27-JAN	USFSA NATIONALS	HALLS A-D	4			1,088	-	86.46			(5.63)	20,440.00	20,520.84		
TOTAL			62	12	4	1	23,785	13,150.00	-	9,462.54	9,726.09	85.49	662.99	28,436.72	61,523.83



ACTIVITY BY MONTH

2007 YEAR END REPORT

FEBRUARY 2007 ACTIVITY

DATE	EVENT	HALLS	BAYS	MTG RMS	LOB	OUT- SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	OTHER	TOTAL		
1-FEB	IDEAS 2007	CT, 10 MR'S		11			600	2,650.00	41.16			1,039.00	3,730.16		
1-FEB	SACRED HEART CHILDREN'S HOSPITAL LUNCHEON	BAYS 1-3	3				655	995.88	**	1,953.44		1,445.00	4,394.32		
2-FEB	IDEAS 2007	CT, 10 MR'S		11			500	2,650.00	54.33			-	2,704.33		
2-FEB	TRAVEL & ADVENTURE EXPO MOVE IN	HALL B2, C	2				80	1,400.00				-	1,400.00		
3-FEB	LUKINS & ANNIS / LEMASTER & DANIELS PRE -CONCERT RECEPTION	LOBBY 3			1		47	200.00		248.40	127.10	1,207.44	1,782.94		
3-FEB	TRAVEL & ADVENTURE EXPO	HALL B2, C	2				1,458	2,800.00	455.37	443.61	103.14	-	3,802.12		
4-FEB	AG EXPO DEC IN	HALL A-D, BAYS 1-2	4	2			75	4,550.00				-	4,550.00		
5-FEB	AG EXPO DEC IN/MOVE IN	HALL A-D, BAYS 1-2	4	2		1	275	5,184.00	42.54	133.11	0.60	-	5,360.26		
6-FEB	AG EXPO	HALL A-D, BAYS 1-2, 13 MR'S	4	2	13	1	3,175	12,364.80	2,083.82	582.13	26.33	-	15,057.07		
7-FEB	AG EXPO	HALL A-D, BAYS 1-2, 13 MR'S, CT	4	2	14	1	4,660	11,747.39	**	2,407.76	535.44	70.69	14,761.28		
8-FEB	AG EXPO	HALL A-D, BAYS 1-2, 7 MR'S, CT	4	2	8		6,127	12,164.80	1,961.42	471.50	22.46	6,660.42	21,280.60		
9-FEB	AG EXPO MOVE OUT	HALL A-D, BAYS 1-2	4	2			10	4,900.00				140.00	5,040.00		
10-FEB	BUREAU OF EDUCATION & RESEARCH	4 MR'S		4			53	800.00		50.14		-	850.14		
13-FEB	SPFD BOARD MEETING	CC CONF. ROOM		1			20	-				-	-		
13-FEB	SPOKANE REGIONAL SPORTS COMMISSION YOUTH SPORTS AWARDS LUNCH	HALL C	1				10	670.07	**			-	670.07		
14-FEB	SPFD EMPLOYEE MEETING	3 MR'S		3			*	-		123.63		2,728.00	2,851.63		
14-FEB	SPOKANE REGIONAL SPORTS COMMISSION YOUTH SPORTS AWARDS LUNCH	HALL C	1				1,033	-	**	4,122.18		80.00	4,202.18		
14-FEB	STEWART TITLE REAL ESTATE CONSTRUCTION & DEVELOPMENT RNDTBL	CT		1			200	650.00		386.17		-	1,036.17		
15-FEB	BOY SCOUTS BREAKFAST	BAYS 1-3	3				25	1,050.00				-	1,050.00		
15-FEB	SPOKANE GOLF SHOW	HALL B1, C	2				35	700.00				-	700.00		
15-FEB	SPOKANE WESTERN AND WILDLIFE ART SHOW	HALL A	1				85	1,200.00				1,570.00	2,770.00		
16-FEB	BOY SCOUTS BREAKFAST	BAYS 1-3	3				469	1,247.20	**	1,560.55		564.00	3,371.75		
16-FEB	GU ROTC BALL	BAY 1	1				228	-	**	1,539.28		-	1,539.28		
16-FEB	SPOKANE GOLF SHOW	HALL B1, C	2				142	1,400.00				-	1,400.00		
16-FEB	SPOKANE WESTERN AND WILDLIFE ART SHOW	HALL A	1				558	2,400.00	218.75		5.43	-	2,624.18		
17-FEB	SPOKANE GOLF SHOW	HALL B1, C	2				1,831	2,800.00	370.31	17.25	297.33	-	3,484.88		
17-FEB	SPOKANE WESTERN AND WILDLIFE ART SHOW	HALL A	1				1,287	2,400.00	370.31	17.25	297.33	2,914.00	5,998.88		
18-FEB	SPOKANE GOLF SHOW	HALL B1, C	2				890	2,800.00	297.07	17.25	49.06	1,183.00	4,346.38		
18-FEB	SPOKANE WESTERN AND WILDLIFE ART SHOW	HALL A	1				721	2,400.00	297.07	17.25	49.06	1,774.00	4,537.38		
19-FEB	CITY FIREFIGHTERS TEST	HALL C	1				301	-				835.00	835.00		
19-FEB	GLOBAL CREDIT UNION 6TH ANNUAL EMPLOYEE CONFERENCE	BAY 1, CT 4 MR'S	1	5			176	-	**	1,423.18		211.00	1,634.18		
20-FEB	EWI MEETING	HALL D	1				51	-	**	0.89	264.75	42.21	307.85		
20-FEB	MOTORCYCLE SHOW - LCD MARK FLOORS	HALL A-C	3				5	-				-	-		
21-FEB	MOTORCYCLE SHOW - MI	HALL A-C	3				60	3,000.00				-	3,000.00		
21-FEB	SYSCO PRODUCT SHOW	2 MR'S		2			68	400.00		11.50		-	411.50		
21-FEB	TASTING - WOMEN HELPING WOMEN	1 MR		1			10	-				819.00	819.00		
21-FEB	WORLD WIDE DREAMBUILDERS	BAYS 1-2	2				484	1,400.00				-	1,400.00		
22-FEB	MOTORCYCLE SHOW - MI	HALLS A-D	4				125	3,600.00				170.00	3,770.00		
22-FEB	PITNEY BOWES	CT		1			350	650.00		57.50		4,316.00	5,023.50		
22-FEB	REAL ESTATE FORUM	HALL D, BAYS 1-3	1	3			691	2,500.00	**	2,231.81		-	4,731.81		
22-FEB	SP. INT. MED. COURTESY DEC	BAY 1		1			5	-				-	-		
23-FEB	MOTORCYCLE SHOW	HALLS A-D	4				1,165	8,400.00	385.42		435.63	-	9,221.05		
23-FEB	SPOKANE INTERNAL MEDICINE	BAYS 1-3, 6 MR'S	3	6			313	1,591.27	**	1,835.57		-	3,426.84		
24-FEB	MOTORCYCLE SHOW	HALLS A-D	4				12,031	8,400.00	2,935.51		1,323.40	2,721.00	15,379.92		
24-FEB	SPOKANE INTERNAL MEDICINE	BAYS 1-3	3				298	2,100.00		516.81		20.00	2,636.81		
24-FEB	YU GI OHI SNEAK PREVIEW TOURNAMENT	4 MR'S		4			128	800.00				4,390.61	5,190.61		
25-FEB	MOTORCYCLE SHOW	HALLS A-D	4				3,822	8,400.00	1,778.21		297.52	-	10,475.73		
26-FEB	FASTBOOK TRAINING	1 MR		1			*	-				-	-		
26-FEB	SP. INT. MED. COURTESY DEC	BAY 1		1			5	-				-	-		
27-FEB	FASTBOOK TRAINING	1 MR		1			*	-				30.00	30.00		
28-FEB	STEWART TITLE	CT		1			101	400.00		63.02		-	463.02		
TOTAL			67	36	88	4	2	45,438	123,765.41	-	13,699.93	18,622.71	3,147.28	34,817.47	194,052.79



ACTIVITY BY MONTH

2007 YEAR END REPORT

MARCH 2007 ACTIVITY

DATE	EVENT	HALLS	BAYS	MTG RMS	LOB	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	OTHER	TOTAL
2-MAR	MUTUAL OF ENUMCLAW			6 MR'S		84	1,200.00		303.49		20.00	1,523.49
3-MAR	WORLD WIDE DREAMBUILDERS		2	BAYS 1-2		1,033	1,400.00				965.00	2,365.00
4-MAR	CINGULAR WIRELESS KICK-OFF		1	BAY 1		124	630.00		176.76		207.50	1,014.26
5-MAR	NW COUNCILFOR COMPUTER ED.		1	BAY 1, 2 MR'S	2	50	550.00				-	550.00
6-MAR	NW COUNCILFOR COMPUTER ED.	2	3	HALL AD, BAYS 1-3, 10 MR'S		425	5,350.00	72.78	95.71		-	5,518.49
7-MAR	NW COUNCILFOR COMPUTER ED.	4	3	HALLS A-D, BAYS 1-3, 10 MR'S		1,200	7,473.97	356.53	1,117.83	156.86	-	9,105.19
8-MAR	NW COUNCILFOR COMPUTER ED.	4	3	HALLS A-D, BAYS 1-3, 8 MR'S		1,500	8,750.00	1,375.38	517.49		-	10,642.86
9-MAR	NW COUNCILFOR COMPUTER ED.	4	3	HALLS A-D, BAYS 1-3, 10 MR'S		1,050	8,950.00	1,087.83	304.47		25,525.72	35,868.02
10-MAR	AMERICANWEST BANK GALA	1		HALL D		528	121.76	** 109.86	3,531.63	2,135.53	1,371.90	7,270.68
10-MAR	BABY FAIR COURTESY DEC IN	1		HALL A		15	-				-	-
11-MAR	BABY FAIR	1		HALL A		2,588	2,400.00	600.61			1,315.88	4,316.49
12-MAR	URM FOOD SHOW DEC IN	2		HALL BC		15	900.00				-	900.00
13-MAR	URM FOOD SHOW MOVE IN	2		HALL BC		175	2,200.00	0.03	630.20	1.26	-	2,831.49
14-MAR	URM FOOD SHOW	2		HALL BC		1,101	3,600.00		28.75		10,305.49	13,934.24
15-MAR	GROUP HEALTH COOPERATIVE			2 MR'S	2	26	300.00		165.89		-	465.89
15-MAR	SACRED HEART WOMEN'S SHOW DEC IN	3		HALLS A-C		18	1,500.00				-	1,500.00
16-MAR	CATHY MCMORRIS BREAKFAST		3	BAYS 1-3		412	2,100.00		1,092.50		1,730.00	4,922.50
16-MAR	GROUP HEALTH COOPERATIVE			2 MR'S		22	300.00		171.06		100.00	571.06
16-MAR	MERIDIAN DENTAL STUDY GROUP			1 MR	1	50	650.00		375.94		70.00	1,095.94
16-MAR	PACIFIC JUDO ACADEMY TOURNAMENT		3	BAYS 1-3		22	800.00				-	800.00
16-MAR	SACRED HEART WOMEN'S SHOW MOVE IN	3		HALLS A-C		320	3,000.00		48.76		-	3,048.76
17-MAR	PACIFIC JUDO ACADEMY TOURNAMENT		3	BAYS 1-3		348	800.00				335.00	1,135.00
17-MAR	SACRED HEART WOMEN'S SHOW	3		HALLS A-C		1,113	6,000.00	958.61	722.20	194.07	-	7,874.88
18-MAR	SACRED HEART WOMEN'S SHOW	3		HALLS A-C		1,036	6,000.00	261.04			6,735.00	12,996.04
22-MAR	PNQ MOVE-IN	3		HALLS A-C		42	-				-	-
23-MAR	PACIFIC NORTHWEST QUALIFIER	4		HALLS A-D, LOBBY	1	2,506	-	2,317.32			-	2,317.32
24-MAR	DUTTON - OZAKI WEDDING RECEPTION			3 MR'S		106	600.00		803.39		49.27	1,452.66
24-MAR	PACIFIC NORTHWEST QUALIFIER	4		HALLS A-D, LOBBY	1	1,999	-	2,754.84			-	2,754.84
25-MAR	PACIFIC NORTHWEST QUALIFIER	4		HALLS A-D, LOBBY	1	2,197	21,000.00	1,940.85			1,961.00	24,901.85
27-MAR	CITY PARKS DEPT. MTG.			1 MR		20	-				-	-
27-MAR	SPOKANE HOME & GARDEN DEC IN	4		HALLS A-D, LOBBY	1	20	-				-	-
28-MAR	SPFD BOARD MEETING			1 MR		20	-				-	-
28-MAR	SPOKANE HOME & GARDEN MOVE IN	4		HALLS A-D, LOBBY	1	75	3,409.10				-	3,409.10
29-MAR	SPOKANE HOME & GARDEN MOVE IN	4		HALLS A-D, LOBBY	1	250	3,409.10				-	3,409.10
30-MAR	SPOKANE HOME & GARDEN	4		HALLS A-D, LOBBY	1	2,416	6,818.20	1,746.13		51.18	-	8,615.51
31-MAR	SPOKANE HOME & GARDEN	4		HALLS A-D, LOBBY	1	5,282	6,818.20	2,754.68		53.62	-	9,626.49
TOTAL		70	25	56	8	28,188	107,030.33	16,336.49	10,086.06	2,592.51	50,691.76	186,737.15



ACTIVITY BY MONTH

2007 YEAR END REPORT

APRIL 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	OTHER	TOTAL
1-APR	SPOKANE HOME & GARDEN	HALL A-D, LOBBY	4			1		4,414	6,818.20	2,168.90		48.72	-	9,035.82
2-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	BAYS 1-3		3				320	2,100.00	255.93	1,480.63		-	3,836.55
2-APR	SPOKANE HOME & GARDEN MOVE OUT	HALL A-D, LOBBY	4			1		200	1,909.10				6,607.81	8,516.91
3-APR	CIVIL SERVICE CHIEF EXAMINER EVALUATION	101 (PALOUSE)						6	-				-	-
3-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	HALLS A-C, BAYS 1-3, 12 MR'S	3	3	12			820	8,700.00	602.80			-	9,302.80
4-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	HALLS A-C, BAYS 1-3, 12 MR'S	3	3	12			830	9,350.00	528.16			-	9,878.16
5-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	HALLS A-C	3					830	259.75 **	768.71	6,103.05		-	7,131.51
6-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	HALLS A-C	3					1,081	5,200.00	1,671.11			-	6,871.11
7-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	HALL A	1					1,231	2,400.00	1,862.40			16,095.29	20,357.69
10-APR	SKAL DINNER	LOBBY 2				1		25	-		103.21		-	103.21
10-APR	SPOKESMAN REVIEW CAREER FAIR DEC IN	BAYS 1,3		2				10	525.00				-	525.00
11-APR	SPOKESMAN REVIEW CAREER FAIR	BAYS 1,3, 4 MR'S		2	4			1,552	2,700.00	114.64	638.39		520.00	3,973.03
11-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO DEC IN	HALL A	1					10	1,200.00				-	1,200.00
12-APR	HESSION FOR MAYOR	HALL B	1					315	800.00	1,720.00			302.00	2,822.00
12-APR	STATE FARM PREMIERE SERVICE PROGRAM CONTRACTOR	2 MR'S			2			63	200.00	20.00			-	220.00
12-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO	HALL A	1					10	1,200.00				-	1,200.00
13-APR	DR. HIGUCHI STUDY GROUP	BAY 1		1				96	409.37 **		641.59		180.00	1,230.96
13-APR	ROCKY MOUNTAIN SCHOOL OF PHOTOGRAPHY MOVE IN	4 MR'S			4			12	400.00				-	400.00
13-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO	HALL A	1					993	2,400.00	544.90		11.68	-	2,956.57
14-APR	"SECRETS OF DEEP TISSUE" BODYMECHANICS SCHOOL OF MYOTHERAPY	BAY 1		1				45	700.00				-	700.00
14-APR	ROCKY MOUNTAIN SCHOOL OF PHOTOGRAPHY	5 MR'S			5			150	1,450.00	115.07			-	1,565.07
14-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO	HALL A	1					2,135	2,400.00	801.00		20.36	-	3,221.36
15-APR	"SECRETS OF DEEP TISSUE" BODYMECHANICS SCHOOL OF MYOTHERAPY	BAY 1		1				45	700.00				216.00	916.00
15-APR	ROCKY MOUNTAIN SCHOOL OF PHOTOGRAPHY	5 MR'S			5			125	1,450.00	122.28			(358.08)	1,214.20
15-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO	HALL A	1					1,171	2,400.00	474.57		13.10	-	2,887.67
16-APR	AMERICA'S KIDS RUN REGISTRATION	1 MR			1			3	-				-	-
16-APR	WASHINGTON EDUCATOR CAREER FAIR DEC IN	HALLS B-C	2					14	900.00				-	900.00
16-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO	HALL A	1					5	1,200.00				2,854.00	4,054.00
17-APR	WASHINGTON EDUCATOR CAREER FAIR	HALLS B-C	2					1,036	3,600.00	605.04	475.64		3,940.00	8,620.68
18-APR	COMMUNITY INDICATORS CONFERENCE	BAYS 1-2, PROM		2		1		235	1,495.00 **	2.92	2,190.52	24.43	1,799.00	5,511.87
19-APR	LITHIA MOTORS - (SERVICE ADVISOR MTG / PARTS ADVISOR MTG)	2 MR'S			2			20	400.00		84.76		-	484.76
19-APR	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING AND SURVEYING MOVE IN	SHOW OFFICE			1			3	-				-	-
19-APR	RIVERBANK ANNUAL SHAREHOLDERS MEETING	3 MR'S			3			235	277.10	3.22	59.92	130.11	20.00	490.35
20-APR	AMERICA'S KIDS RUN REGISTRATION	HALL D	1					2,457	2,400.00	115.56			365.00	2,880.56
20-APR	LITHIA MOTORS - (SERVICE ADVISOR MTG / PARTS ADVISOR MTG)	2 MR'S			2			12	400.00		68.20		40.00	508.20
20-APR	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING AND SURVEYING	BAYS 1-2, 2 MR'S		2	2			65	1,600.00				-	1,600.00
20-APR	SILVER COLLECTOR CAR AUCTION MOVE IN	HALLS AB	2					107	1,600.00				-	1,600.00
21-APR	AVISTA - WWP TRAILBLAZERS BANQUET	BALLROOMS AB		2				343	- **	4.80	2,986.15	142.90	447.00	3,580.85
21-APR	GONZAGA UNIVERSITY ANNUAL SENIOR BALL	ROOF DECK, 4 MR'S			4		1	400	1,838.66 **	25.85	741.06	1,316.14	-	3,921.71

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ACTIVITY BY MONTH

2007 YEAR END REPORT

APRIL 2007 ACTIVITY CONTINUED

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	OTHER	TOTAL	
21-APR	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING AND SURVEYING	BAYS 1-2, 2 MR'S		2	2			195	1,600.00				916.00	2,516.00	
21-APR	SILVER COLLECTOR CAR AUCTION	HALLS AB	2					561	3,200.00	624.17		281.62	315.00	4,420.79	
23-APR	SPOKANE ALLIANCE "APRIL ASSEMBLY"	BAYS 1-2, 1 MR		2	1			341	1,500.00				928.00	2,428.00	
23-APR	SYSCO FOOD SHOW DEC IN	HALLS AB	2					20	1,000.00				-	1,000.00	
24-APR	SYSCO FOOD SHOW DEC IN/MOVE IN	HALLS AB	2					200	2,700.00		360.58		-	3,060.58	
25-APR	AGC MEMBERSHIP MEETING (BREAKFAST)	2 MR'S			2			30	180.00				6.68	186.68	
25-APR	SPOKANE COUNTY UNITED WAY VOLUNTEER OF THE YEAR AWARDS	BAYS 1-2		2				244	635.00	**	1,185.65		1,633.00	3,453.65	
25-APR	SYSCO FOOD SHOW	HALLS ABC	3					2,080	3,934.84	**	356.50		12,817.20	17,108.54	
26-APR	FACES OF HOPE	BAY 1		1				87	580.00		213.90		207.00	1,000.90	
26-APR	NORTHWEST ENERGY EFFICIENCY ALLIANCE BOARD MEETING	3 MR'S			3			28	405.00	**	193.60		271.72	870.32	
26-APR	SPOKANE SCHOLARS FOUNDATION 15TH ANNUAL AWARDS BANQUET	BALLROOMS A-C	3					540	275.00	**	2,645.00		1,559.00	4,479.00	
27-APR	NORTHWEST ENERGY EFFICIENCY ALLIANCE BOARD MEETING	3 MR'S			3			31	148.57		269.91		-	418.48	
27-APR	RETIREMENT PLANNING & LIFESTYLES EXPO DEC IN	HALL A	1					75	1,200.00				-	1,200.00	
27-APR	SUSAN G. KOMEN RACE FOR THE CURE DEC IN/MOVE IN	BAYS 1-2		2				515	1,400.00	43.56			-	1,443.56	
28-APR	INVESTTOOLS INVESTOR EDUCATION	BAY 3		3				85	700.00		63.71		431.00	1,194.71	
28-APR	RETIREMENT PLANNING & LIFESTYLES EXPO MOVE IN	HALL A	1					69	2,400.00	167.31			-	2,567.31	
28-APR	SUSAN G. KOMEN RACE FOR THE CURE	BAYS 1-2		2				710	1,400.00	62.62			-	1,462.62	
29-APR	RETIREMENT PLANNING & LIFESTYLES EXPO	HALL A	1					66	2,400.00	95.40			-	2,495.40	
29-APR	SUSAN G. KOMEN RACE FOR THE CURE	BAYS 1-2		2				2,024	1,400.00				445.00	1,845.00	
30-APR	RETIREMENT PLANNING & LIFESTYLES EXPO MOVE OUT	HALL A	1					6	1,200.00				1,395.00	2,595.00	
TOTAL		48	5	36	70	3	1	29,331	99,640.59	-	13,520.90	20,861.94	1,989.06	53,952.62	189,965.11



ACTIVITY BY MONTH

2007 YEAR END REPORT

MAY 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV. NET	B.S. CATER NET	OTHER	TOTAL	
1-MAY	VIP GRAND OPENING	BALLROOM 100 ABC						200	-						-	
2-MAY	BLOOMSDAY DEC IN	HALLS A-D	4					97	1,500.00		17.25				1,517.25	
3-MAY	BLOOMSDAY MOVE IN	HALLS A-D	4					200	3,724.00		63.25				3,787.25	
4-MAY	BLOOMSDAY	HALLS A-D	4					14,861	7,448.00	1,036.31	120.75				8,605.06	
4-MAY	INVESTTOOLS INVESTOR EDUCATION	BAY C		1				56	700.00		238.28				938.28	
4-MAY	WSU COLLEGE OF PHARMACY SENIOR BRUNCH	BALL C		1				506	- **		2,211.22			312.00	2,523.22	
4-MAY	WSU GRADUATION LINE UP	6 MR'S			6			210	600.00					108.00	708.00	
5-MAY	BLOOMSDAY	HALLS A-D	4					25,352	7,448.00	1,464.34	57.50				8,969.84	
5-MAY	INVESTTOOLS INVESTOR EDUCATION	BAY C		1				57	700.00		286.24			491.00	1,477.24	
5-MAY	UNIVERSITY OF PHOENIX 2007 COMMENCEMENT CEREMONIES	BAYS AB		2				393	1,400.00					695.00	2,095.00	
5-MAY	YU GI OHI SNEAK PEEK TOURNAMENT	4 MR'S			4			100	800.00					20.00	820.00	
6-MAY	BLOOMSDAY	HALLS A, D	2					3,641	2,400.00	97.61	28.75			8,065.00	10,591.36	
7-MAY	WOMEN HELPING WOMEN	HALL BCD, PROM	3			1		1,989	- **		7,463.10			3,255.00	10,718.10	
8-MAY	AMERICANWEST BANK RETAIL LEADERSHIP TEAM	3MR'S			3			14	540.04 **		113.97				654.01	
8-MAY	WORLD WIDE DREAMBUILDERS	BAYS AB		2				390	1,400.00					819.00	2,219.00	
9-MAY	USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS DEC IN	HALL A	1					8	600.00						600.00	
9-MAY	WA SELF INSURERS ASSN.	BAYS BC, 4 MR'S		2	4			100	1,300.00		139.38				1,439.38	
10-MAY	USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS	HALL A	1					325	2,400.00						2,400.00	
10-MAY	WA SELF INSURERS ASSN.	BALL C, BAYS BC, CT, 8 MR'S		1	2	9		298	- **	41.24	6,252.15	91.36			6,384.74	
11-MAY	USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS	HALL A,D	2					752	2,560.00	935.90			103.48		3,599.38	
11-MAY	WA SELF INSURERS ASSN.	BALL C, CT, MR		1	2			211	1,753.41 **	3.87	2,023.31			2,752.00	6,532.59	
12-MAY	FERRIS HS PROM	ROOF DECK, MR			1		1	497	1,500.00	44.56	95.22				1,639.78	
12-MAY	USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS	HALL A,D	2					834	2,560.00	775.32			109.93		3,445.25	
13-MAY	USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS	HALL A,D	2					341	2,560.00	385.45			66.19	1,022.00	4,033.64	
16-MAY	INLAND NW DENTAL CONF. MOVE IN	HALL A	1					70	1,200.00						1,200.00	
17-MAY	INLAND NW DENTAL CONF.	HALL A, BAYS A-C, 13 MR'S	1		3	13		976	7,100.00	317.04	906.09				8,323.13	
17-MAY	NATIONAL ASSN OF WATCH & CLOCK COLLECTORS MOVE IN	HALL B	1					143	800.00						800.00	
18-MAY	INLAND NW DENTAL CONF.	HALL A, BAYS A-C, CT, 13 MR'S	1		3	14		750	7,750.00	650.82	357.54			7,259.44	16,017.80	
18-MAY	LILAC PARADE COMMAND CENTER	LOBBY, BREEZEWAY						25	-						-	
18-MAY	NATIONAL ASSN OF WATCH & CLOCK COLLECTORS	HALL BC	2					489	1,700.00		96.95				1,796.95	
19-MAY	LILAC PARADE COMMAND CENTER	LOBBY, BREEZEWAY						25	-						-	
19-MAY	MOMENTUM GROUP	CT			1			142	650.00					120.00	770.00	
19-MAY	NATIONAL ASSN OF WATCH & CLOCK COLLECTORS	HALL BC	2					259	1,700.00	174.86	41.40			1,381.00	3,297.26	
23-MAY	DSHS: JRA	BAYS BC		2				286	1,400.00		1,436.47			470.50	3,306.97	
23-MAY	PAML & JOINT VENTURES 2007 STRATEGIC RETREAT	CT, 4 MR'S			5			132	588.75 **		930.93			235.00	1,754.68	
25-MAY	BOUTWELL-KAPIKO REHEARSAL	ROOF DECK					1	32	-						-	
26-MAY	BOUTWELL-KAPIKO WEDDING & RECEPTION	ROOF DECK					1	107	800.00 **		1,366.25			208.57	2,374.82	
30-MAY	SACRED HEART MEDICAL CENTER DINNER	BAYS A-C		3				363	- **	1.48	3,312.86	81.58		1,272.00	4,667.92	
31-MAY	PEO SISTERHOOD MOVE IN	BALL 100 A-C		3				15	-						-	
TOTAL			37	6	21	62	1	3	55,246	67,582.20	5,928.80	27,558.82	172.94	279.59	28,485.51	130,007.87



ACTIVITY BY MONTH

2007 YEAR END REPORT

JUNE 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV. NET	OTHER	TOTAL		
1-JUN	CONSCIOUS LIVING EXPO MOVE IN	BAYS 1-3, LOBBY		3		1		88	1,130.00				-	1,130.00		
1-JUN	PEO SISTERHOOD	BALL A-C, 1 MR	3		1			506	- **	267.50	2,573.93	280.75	-	3,122.18		
2-JUN	CONSCIOUS LIVING EXPO	BAYS 1-3, 5 MR'S, CT, LOBBY		3	6	1		461	3,910.00	965.47			-	4,875.47		
2-JUN	PEO SISTERHOOD	BALL A-C, 5 MR	3		5			580	- **	9.57	5,165.80	436.10	-	5,611.47		
3-JUN	CONSCIOUS LIVING EXPO	BAYS 1-3, 5 MR'S, CT, LOBBY		3	6	1		299	3,820.00	590.80			1,562.00	5,972.80		
3-JUN	PEO SISTERHOOD	BALL A-C, 1 MR	3		1			405	- **		450.80		2,635.00	3,085.80		
3-JUN	WASHINGTON SECURITY FORCES ASSN MOVE IN	HALL C	1					102	1,000.00				-	1,000.00		
4-JUN	WASHINGTON SECURITY FORCES ASSN	HALL C	1					400	2,000.00	241.93	1,459.75		-	3,701.68		
5-JUN	WASHINGTON SECURITY FORCES ASSN	HALL C	1					300	2,000.00	211.14	47.84		-	2,258.98		
6-JUN	WASHINGTON SECURITY FORCES ASSN	HALL C	1					437	2,000.00	335.26	189.75		3,169.44	5,694.45		
7-JUN	AMERICANWEST BANK RETAIL MANAGERS MEETING	5 MR'S			5			64	566.65 **		385.14		-	951.79		
8-JUN	ALLEN-SOLVERSON REHEARSAL	ROOF DECK					1	20	-				-	-		
8-JUN	AMERICANWEST BANK RETAIL MANAGERS MEETING	5 MR'S			5			55	1,000.00		319.13		20.00	1,339.13		
8-JUN	GREATER SPOKANE INCORPORATED - GOOD MORNING SPOKANE REGION	BALL C	1					95	- **		230.00		311.00	541.00		
8-JUN	LEWIS AND CLARK HS SENIOR CLASS BRUNCH	BALL A	1					350	598.00 **		1,242.00		254.00	2,094.00		
8-JUN	NORTH CENTRAL REHEARSAL	BAYS 1-2		2				255	233.33				-	233.33		
8-JUN	ROGERS HS REHEARSAL	BAYS 1-2		2				311	233.33				-	233.33		
8-JUN	SHADLE HS REHEARSAL	BAYS 1-2		2				353	233.33				-	233.33		
8-JUN	WEST VALLEY REHEARSAL	BAYS 1-2		2				151	650.00				-	650.00		
8-JUN	RIVERSIDE GRADUATION LINE-UP	BAY 1		1				132	700.00				67.00	767.00		
9-JUN	ALLEN - SOLVERSON WEDDING AND RECEPTION	ROOF DECK					1	84	1,500.00		535.90		217.16	2,253.06		
9-JUN	NORTH CENTRAL GRADUATION LINE UP	BAYS 1-2		2				255	233.33				-	233.33		
9-JUN	ROGERS HS GRADUATION LINE UP	BAYS 1-2		2				311	233.33				-	233.33		
9-JUN	SHADLE HS GRADUATION LINE UP	BAYS 1-2		2				353	233.33				201.00	434.33		
10-JUN	WEST VALLEY GRADUATION LINE UP	BAYS 1-2		2				151	650.00				92.00	742.00		
11-JUN	EAST VALLEY HS REHEARSAL & GRADUATION	BAY 1		1				319	700.00				77.87	777.87		
12-JUN	RED LION HOTELS - KITCHEN TRAINING	KITCHEN						35	-				-	-		
13-JUN	RED LION HOTELS - KITCHEN TRAINING	1 MR, KITCHEN				1		35	100.00		11.50		-	111.50		
13-JUN	SPFD EMPLOYEE MEETING	BRIDGE, WEST				1		*	-		75.90		-	75.90		
16-JUN	WORLD WIDE DREAMBUILDERS	BALL A	1					420	1,300.00				915.00	2,215.00		
20-JUN	THE GOLDEN EAGLE CLUB - BOY SCOUTS OF AMERICA INW COUNCIL	ROOF DECK					1	52	293.42 **		592.42		150.00	1,035.84		
21-JUN	CENTERPLATE ESPRESSO TRAINING	HALL D	1					8	-				-	-		
21-JUN	PITNEY BOWES QUARTERLY CONNECTION	CT			1			396	650.00		46.00		70.00	766.00		
24-JUN	WASA/AWSP	BALL A-C, BAYS 1-3	3	3				388	391.12 **	20.50	3,076.25	442.85	-	3,930.72		
25-JUN	WASA/AWSP	BALL A-C, BAYS 1-3, 14 MR'S	3	3	14			500	7,667.00	158.38	2,419.72		-	10,245.10		
26-JUN	WASA/AWSP	BALL A-C, BAYS 1-3, 12 MR'S	3	3	12			625	5,792.00	47.61	1,993.07		9,352.13	17,184.80		
28-JUN	WASHINGTON STATE TRANSIT INSURANCE POOL	3 MR'S			3			26	406.28		105.92		-	512.19		
29-JUN	WASHINGTON STATE TRANSIT INSURANCE POOL	3 MR'S			3			25	406.28		87.69		175.00	668.96		
TOTAL			5	21	36	63	4	3	9,347	40,630.74	-	2,848.16	21,008.49	1,159.70	19,268.60	84,915.68



ACTIVITY BY MONTH

2007 YEAR END REPORT

JULY 2007 ACTIVITY

DATE	EVENT		HALLS	BALL	BAYS	MTG RMS	OUT- SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	OTHER	TOTAL
4-JUL	"BEST SEATS IN TOWN"	ROOF DECK					1	107	2,080.84	55.65	295.32	28.06	-	2,459.86
5-JUL	ARLT-MUNRO WEDDING REHEARSAL	ROOF DECK					1	17	-				-	-
5-JUL	COYLE-HAWOTTE WEDDING REHEARSAL	ROOF DECK					1	14	-				-	-
5-JUL	SKILLMAN-FENDALL REHEARSAL	ROOF DECK					1	19	-				-	-
6-JUL	ARLT-MUNRO WEDDING & RECEPTION	ROOF DECK					1	89	1,500.00		800.17		194.74	2,494.91
7-JUL	COYLE-HAWOTTE WEDDING AND RECEPTION	ROOF DECK					1	76	1,500.00		396.29		218.50	2,114.79
8-JUL	SKILLMAN-FENDALL WEDDING & RECEPTION	ROOF DECK					1	97	800.00		733.59		505.12	2,038.71
10-JUL	SPFD BOARD MEETING	1 MR				1		20	-				-	-
12-JUL	EAGLES PRE-CON	1 MR						5	-				-	-
13-JUL	FRATERNAL ORDER OF EAGLES MOVE IN	BAYS 1-3, 9 MR'S			3	9		200	4,150.00		28.29		-	4,178.29
14-JUL	FRATERNAL ORDER OF EAGLES	HALLS A,C, BALL C, BAYS 1-3, 14 MR'S	2	1	3	14		731	9,250.00		34.04		-	9,284.04
15-JUL	FRATERNAL ORDER OF EAGLES	HALLS A,C, BALL A,C, BAYS 1-3, 17 MR'S	2	2	3	17		1,173	14,000.00	448.31	60.26	632.64	-	15,141.22
16-JUL	FRATERNAL ORDER OF EAGLES	HALLS A,C, BALL B,C, BAYS 1-3, 17 MR'S	2	2	3	17		2,075	14,000.00	759.44	4,026.86	638.88	-	19,425.19
17-JUL	FRATERNAL ORDER OF EAGLES	HALLS A,C, BALL C, BAYS 1-3, 17 MR'S	2	1	3	17		2,075	348.79	** 1,318.98	8,973.11	2,406.24	-	13,047.12
18-JUL	FRATERNAL ORDER OF EAGLES	HALLS A,C, BALL C, BAYS 1-3, 17 MR'S	2	1	3	17		2,075	12,700.00	1,128.11	57.62	808.12	-	14,693.84
19-JUL	FRATERNAL ORDER OF EAGLES	HALLS A,C, BALL C, BAYS 1-3, 17 MR'S	2	1	3	17		1,927	9,800.00	924.68	5,927.97	907.46	22,625.37	40,185.48
20-JUL	INVESTTOOLS - WORKSHOP	BAY 3				1		237	700.00		212.75		-	912.75
21-JUL	INVESTTOOLS - WORKSHOP	BAY 3				1		209	700.00		160.08		612.00	1,472.08
22-JUL	ANDERSON-BRODSKY WEDDING RECEPTION	ROOF DECK					1	71	1,500.00		543.03	263.81	533.15	2,839.99
27-JUL	FSA SALES MEETING	CT, 4 MR'S				5		103	2,750.00		390.08		259.00	3,399.08
27-JUL	ROYAL FIREWORKS	BAY 1				1		28	250.00				-	250.00
28-JUL	ROYAL FIREWORKS	BAY 1				1		49	425.00				-	425.00
29-JUL	ROYAL FIREWORKS	BAY 1, ROOF DECK				1	1	186	952.20	** 6.66	697.36	271.24	95.00	2,022.46
TOTAL			12	8	26	115	9	11,583	77,406.83	- 4,641.83	23,336.81	5,956.44	25,042.88	136,384.79



ACTIVITY BY MONTH

2007 YEAR END REPORT

AUGUST 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	OUT- SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV NET	OTHER	TOTAL	
1-AUG	SIMPSON-ROBERTS WEDDING REHEARSAL	ROOF DECK				1	15	-				-	-	
1-AUG	SSS REHEARSAL	BAY 1		1			65	200.00				112.50	312.50	
2-AUG	BALDERSON & HEBERT, LLC CLIENT EVENT	ROOF DECK				1	80	700.00		756.70		-	1,456.70	
3-AUG	ANTIQUES ROADSHOW	HALL A-D. BAY 3	4	1			200	3,700.00		117.70		-	3,817.70	
3-AUG	SIMPSON-ROBERTS WEDDING & RECEPTION	ROOF DECK				1	118	1,500.00		864.46		519.33	2,883.79	
4-AUG	ALLGOOD-PAINE WEDDING & RECEPTION	ROOF DECK				1	123	1,500.00		958.41	87.84	468.16	3,014.41	
4-AUG	ANTIQUES ROADSHOW	HALL A-D. BAY 3	4	1			7,336	9,100.00	1,803.72	1,789.75	20.63	5,185.00	17,899.09	
4-AUG	YU GI OHI SNEAK PEEK TOURNAMENT	4 MR'S			4		95	800.00				20.00	820.00	
5-AUG	MILLER-RETTMANN WEDDING & RECEPTION	ROOF DECK				1	99	800.00	3.46	627.67	290.46	391.23	2,112.82	
8-AUG	AMERICANWEST BANK	2 MR'S			2		25	400.00		79.24		110.00	589.24	
9-AUG	TECH TRAINING	1 MR			1		*	-		46.69		-	46.69	
10-AUG	HARPSTER-WILLEY REHEARSAL	ROOF DECK				1	23	-				-	-	
10-AUG	SSS REHEARSAL	BAY 1		1			65	200.00				112.50	312.50	
11-AUG	HARPSTER - WILLEY WEDDING AND RECEPTION	ROOF DECK				1	112	1,500.00	6.31	632.73	113.65	539.12	2,791.81	
13-AUG	WORLD WIDE DREAMBUILDERS	BALL A	1				340	1,300.00				828.00	2,128.00	
14-AUG	SPFD BOARD MEETING	BAY 3		1			20	-				-	-	
16-AUG	CHENEY-SCOTT REHEARSAL	ROOF DECK				1	20	-				-	-	
17-AUG	AMERICANWEST BANK SERVICE AWARDS LUNCHEON	1 MR			1		23	100.00		77.63		65.00	242.63	
18-AUG	CHENEY-SCOTT WEDDING & RECEPTION	ROOF DECK				1	113	1,500.00	75.29	724.62	18.27	116.15	2,434.32	
21-AUG	EWI **	ROOF DECK				1	63	-	14.23	282.70	34.76	81.00	412.69	
22-AUG	PEOPLE TO PEOPLE	CT			1		26	745.00		23.00		295.00	1,063.00	
23-AUG	CITY TRAINING	1 MR			1		19	-				-	-	
23-AUG	WEINBERG-SUTTON WEDDING REHEARSAL	ROOF DECK				1	30	-				-	-	
24-AUG	PEOPLE TO PEOPLE	4 MR'S			4		63	560.00		44.16		240.00	844.16	
24-AUG	WALSH & ASSOC EMPLOYEE APPRECIATION RECEPTION	ROOF DECK				1	77	2,250.00	1.74	898.50	9.68	50.00	3,209.91	
25-AUG	WEINBERG-SUTTON WEDDING AND RECEPTION	ROOF DECK				1	155	2,105.00	6.39	788.33	82.00	475.24	3,456.96	
28-AUG	PITNEY BOWES ONE FORUM	BAY 1		1			315	700.00				1,593.00	2,293.00	
30-AUG	CITY TRAINING	2 MR'S			2		8	-				-	-	
TOTAL			8	1	6	16	13	9,628	29,660.00	1,911.14	8,712.26	657.29	11,201.23	52,141.92



ACTIVITY BY MONTH

2007 YEAR END REPORT

SEPTEMBER 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV NET	OTHER	TOTAL		
1-SEP	BOOTH-ECHTERLING WEDDING RECEPTION	ROOF DECK					1	78	1,500.00		1,010.39		198.04	2,708.43		
5-SEP	HEALING ROOMS	HALLS A-C	3					3,099	5,500.00	840.44	18.77		-	6,359.21		
6-SEP	POLICE DETECTIVE TEST	3 MR'S			3			73	-				405.00	405.00		
6-SEP	HEALING ROOMS	HALLS A-C	3					3,620	5,500.00	1,703.15			-	7,203.15		
7-SEP	HEALING ROOMS	HALLS A-C	3					3,580	5,500.00	1,689.42			-	7,189.42		
7-SEP	CHEF'S HOLIDAY TASTING	BALL C, LOBBY	1			1		50	-				-	-		
8-SEP	HOUSING WASHINGTON 2007	1 MR			1			4	-				-	-		
8-SEP	WORLD WIDE DREAMBUILDERS	BALL A	1					1,120	1,300.00				934.00	2,234.00		
8-SEP	HEALING ROOMS	HALLS A-C	3					3,175	5,500.00	1,941.78			8,800.00	16,241.78		
9-SEP	HOUSING WASHINGTON 2007	HALL B-D, 11 MR'S	3		11			375	7,383.80	13.11	2,703.49	473.62	-	10,574.03		
10-SEP	WA CREDIT UNION LEAGUE PRE CON	2 MR'S			2			20	-				-	-		
10-SEP	HOUSING WASHINGTON 2007	HALL B-D, 10 MR'S	3		10			650	1,823.73	**	62.24	5,464.86	-	7,350.83		
11-SEP	WA CREDIT UNION LEAGUE	BALL A-C, RD, 1 MR	3		1		1	306	2,650.00	3.34	613.87	113.88	-	3,381.09		
11-SEP	HOUSING WASHINGTON 2007	HALL B-D, 10 MR'S, BAY 3	3		1	10		650	9,083.80	67.13	4,432.45		4,446.00	18,029.37		
12-SEP	WA CREDIT UNION LEAGUE	BALL A-C, BAYS 1-3, RD, 17 MR'S	3	3	17		1	540	8,600.00	170.64	4,751.92	516.19	-	14,038.75		
12-SEP	LCD CARPET CLEANING	HALL A	1					3	600.00				-	600.00		
13-SEP	WA CREDIT UNION LEAGUE	BALL A-C, BAYS 1-3, 16 MR'S	3	3	16			540	8,200.00	164.39	6,630.44	115.34	-	15,110.18		
13-SEP	LCD CARPET CLEANING	HALL A	1					3	600.00				-	600.00		
14-SEP	WA CREDIT UNION LEAGUE	BAYS 1-2, 1 MR		2	1			185	1,400.00	10.22	148.70		9,519.50	11,078.42		
14-SEP	BRIDAL FESTIVAL MOVE IN	HALL A	1					55	1,200.00				-	1,200.00		
15-SEP	BRIDAL FESTIVAL	HALL A	1					1,026	2,400.00	445.11	40.25		2,230.00	5,115.36		
15-SEP	PAML PROM	HALL C	1					432	2,000.00	90.21	2,189.14	1,347.54	854.00	6,480.89		
17-SEP	JENSEN DEC IN	HALLS A-D	4					10	2,100.00				-	2,100.00		
18-SEP	GREATER SPOKANE INCORPORATED - ANNUAL MEETING	BALL A-C	3					964	1,340.62	**	3,924.38		1,870.00	7,135.00		
18-SEP	CARING FOR KIDS LUNCHEON (CATHOLIC CHARITIES)	BAYS 1-2		2				440	340.00	**	8.28	1,518.00	105.26	1,080.00	3,051.54	
18-SEP	JENSEN DEC IN	HALLS A-D, 2 MR'S	4		2			20	2,500.00		298.77		-	2,798.77		
19-SEP	WA STATE TRANSPORTATION COMMISSION	BAY 1, RD		1		1		105	1,125.00		955.71		-	2,080.71		
19-SEP	JENSEN MOVE IN	HALLS A-D, 2 MR'S	4		2			400	4,600.00	186.37	722.49		-	5,508.86		
20-SEP	PEMCO - THE INTEGRITY SELLING KICK-OFF MEETING	1 MR			1			20	525.00		258.75		415.00	1,198.75		
20-SEP	CASCADIA REGION GREEN BLDG. COUNCIL BD. MTG.	2 MR'S			2			17	-	**	227.47		-	227.47		
20-SEP	LINCOLN DATA	2 MR'S			2			32	360.00		352.94		-	712.94		
20-SEP	WA STATE TRANSPORTATION COMMISSION	BAY 1, 3 MR'S		1	3			249	1,525.00		1,455.96		2,511.00	5,491.96		
20-SEP	JENSEN	HALLS A-D, BALLS 1-3, 2 MR'S	4	3	2			850	40.07	**	677.16	7,106.08	-	7,823.31		
21-SEP	FMSIB MEETING	2 MR'S			2			29	400.00		116.73		-	516.73		
21-SEP	CASCADIA REGION GREEN BLDG. COUNCIL BD. MTG.	2 MR'S			2			23	-	**	95.68		-	95.68		
21-SEP	LINCOLN DATA	2 MR'S			2			30	360.00		295.55		-	655.55		
21-SEP	JENSEN	HALLS A-D, BAY 3, 2 LOB	4	3		2		850	9,100.00	123.76	6,099.20		-	15,322.96		
22-SEP	JENSEN	HALLS A-D	4					850	8,400.00		2,370.32		-	10,770.32		
23-SEP	JENSEN DEC OUT	HALLS A-D	4					10	2,100.00				8,499.50	10,599.50		
24-SEP	FPD/WSSEFOA CONFERENCE	BALL 1, RD, CT		1	1	1		73	1,925.00		629.57		-	2,554.57		
25-SEP	FPD/WSSEFOA CONFERENCE	1 MR			1			73	290.00		267.83		-	557.83		
26-SEP	AIA NW & PACIFIC REGIONAL CONFERENCE MOVE IN	HALL A,D	2					115	1,200.00				-	1,200.00		
26-SEP	GROUP HEALTH COOPERATIVE PRESS CONFERENCE	LOBBY, POINT				1		49	-		109.94		305.00	414.94		
26-SEP	MOLONEY + O'NEILL 60TH ANNIVERSARY	RD, CT			1	1		165	1,100.00		2,656.67		430.00	4,186.67		
27-SEP	LIFE SERVICES DESSERT	BALL 2-3	2					454	2,600.00		1,420.02		1,575.00	5,595.02		
27-SEP	AIA NW & PACIFIC REGIONAL CONFERENCE	HALL A, B, D, 6 MR'S	3		6			306	2,451.65	**	1.68	2,368.31	44.08	4,865.72		
28-SEP	UNIVERSITY OF IDAHO ALUMNI GATHERING	1 MR			1			33	100.00		51.81	40.52	40.00	232.33		
28-SEP	AIA NW & PACIFIC REGIONAL CONFERENCE	HALL A, B, D, 6 MR'S	3		6			304	5,375.00	127.08	2,114.16		4,619.00	12,235.24		
28-SEP	NATIONAL LEAGUE OF CITIES - SITE VISIT / DINNER	RD				1		41	-	1.54	265.36	17.24	-	284.15		
29-SEP	PNW KIWANIS INT'L PRESIDENT'S DINNER	BAY 1			1			215	-	**	12.21	1,162.88	452.06	293.00	1,920.15	
29-SEP	COLLINS-MORTLOCK WEDDING RECEPTION	RD				1		156	1,400.00		13.63	812.48	246.13	2,46.89	2,719.13	
TOTAL			62	23	14	108	4	8	26,467	121,998.67	-	8,352.90	65,661.29	3,471.88	49,270.93	248,755.66



ACTIVITY BY MONTH

2007 YEAR END REPORT

OCTOBER 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV NET	B.S. CATER NET	OTHER	TOTAL	
1-OCT	GUEST SERVICE TRAINING	BALLROOM 100 ABC					250	-						-	
2-OCT	GUEST SERVICE TRAINING	BALLROOM 100 ABC					200	-		23.46				23.46	
2-OCT	WASHINGTON REALTORS ABR EDUCATION CLASS	2 MR'S			2		23	400.00						400.00	
3-OCT	CMT REHEARSALS	CT			1		12	-				0.64		0.64	
3-OCT	WAMO A MOVE IN	HALL A	1				115	600.00						600.00	
3-OCT	WASHINGTON REALTORS ABR EDUCATION CLASS	2 MR'S			2		21	400.00		30.82				430.82	
4-OCT	CMT REHEARSALS	CT			1		12	-				0.82		0.82	
4-OCT	FOCUS WORSHIP EXPERIENCE BY GENERATION ALIVE	HALL C	1				400	1,800.00					2,283.81	4,083.81	
4-OCT	WAMO A	HALL A	1				330	2,400.00	266.48	849.74	140.87		3,646.00	7,303.08	
4-OCT	WASHINGTON REALTORS ABR EDUCATION CLASS	2 MR'S			2		20	400.00		30.82			515.00	945.82	
5-OCT	FSA SALES MEETING	CT, 5 MR'S			6		63	3,275.00		395.72			458.00	4,128.72	
5-OCT	CMT REHEARSALS	CT			1		12	-				0.64		0.64	
5-OCT	SILVER COLLECTOR CAR AUTO AUCTION	HALL A-B	2				115	1,600.00						1,600.00	
5-OCT	WA FEDERATION OF STATE EMPLOYEES	BALL B-C, 1 MR		2	1		534	738.24	18.20	4,784.00	1,036.59			6,577.03	
6-OCT	GONZAGA UNIVERSITY GLEE CLUB REUNION	3 MR'S			3		94	300.00	14.15	637.56	201.50		20.00	1,173.21	
6-OCT	SILVER COLLECTOR CAR AUTO AUCTION	HALL A-B	2				196	3,200.00	405.84		180.53		795.00	4,581.37	
6-OCT	SKAL DINNER	2 MR'S			2		35	-		157.01				157.01	
6-OCT	WA FEDERATION OF STATE EMPLOYEES	BALL B-C, BAYS 1-3, CT, 7 MR'S		2	3	8	615	-	173.64	5,219.10	46.43			5,439.18	
7-OCT	WA FEDERATION OF STATE EMPLOYEES	BALL B-C, BAYS 1-3, CT, 5 MR'S		2	3	6	615	5,500.00	215.10	4,384.26			7,581.00	17,680.36	
9-OCT	POLICE CORPORAL TEST	3 MR'S			3		68	-					443.00	443.00	
9-OCT	YWCA LUNCHEON	BALL A-C, 2 MR'S		3	2		985	860.00		5,019.75			2,093.00	7,972.75	
10-OCT	WA STATE GAMBLING COMMISSION MOVE IN	BAY 3			1		10	-						-	
10-OCT	WSU PHARMACY CAREER DAY	BAYS 1-2			2		135	1,400.00		278.07			1,389.00	3,067.07	
11-OCT	WA STATE GAMBLING COMMISSION	BAY 3			1		60	695.00		105.80				800.80	
11-OCT	EPICUREAN TOUR	WEST BRIDGE LOBBY				1	28	-		40.02				40.02	
12-OCT	CELEBRATING MYSTICS & MAGIC	BALL AB			2		105	825.00						825.00	
12-OCT	INLAND NORTHWEST HYGIENE STUDY CLUB	BAY 1			1		88	700.00		600.88			428.00	1,728.88	
12-OCT	WA STATE GAMBLING COMMISSION	BAY 3			1		64	695.00		36.80			610.00	1,341.80	
13-OCT	2007 EASTERN WASHINGTON DEMOCRATIC CONFERENCE	BAY 1, 7 MR'S			1	7	115	1,510.25	4.64	1,141.20	83.30		445.00	3,184.39	
13-OCT	CELEBRATING MYSTICS & MAGIC	BALL A-C, 3 MR'S		3	3		991	3,525.00	786.70	144.90				4,456.60	
14-OCT	CELEBRATING MYSTICS & MAGIC	BALL AB, 4 MR'S		2	4		518	2,775.00	344.59				3,760.00	6,879.59	
14-OCT	SCHWEITZER ENGINEERING MOVE IN	7 MR'S			7		20	-						-	
14-OCT	GE MULTILIN MEETING MOVE IN	1 MR			1		1	275.00						275.00	
15-OCT	GE MULTILIN MEETING	1 MR			1		23	525.00		334.71				859.71	
15-OCT	SCHWEITZER ENGINEERING	BALL BC, 12 MR'S		2	12		345	1,972.90	18.45	3,484.62			3,845.17	9,321.14	
16-OCT	WESTERN PROTECTIVE RELAY CONFERENCE	BALL A-C, 1 MR		3	1		575	906.75		2,939.17				3,845.92	
17-OCT	CITY SEXUAL HARASSMENT PREVENTION TRAINING	1 MR			1		23	-					105.00	105.00	
17-OCT	GE MULTILIN MEETING	BAY 1			1		50	500.00		662.40			805.00	1,967.40	
17-OCT	WESTERN PROTECTIVE RELAY CONFERENCE	BALL A-C, 2 MR'S		3	2		575	4,100.00		2,935.78				7,035.78	
18-OCT	PEMCO	1 MR			1		18	525.00		150.42			55.00	730.42	
18-OCT	WESTERN PROTECTIVE RELAY CONFERENCE	BALL A-C, 1 MR		3	1		575	3,900.00	29.38	2,453.07			6,285.28	12,667.72	
19-OCT	CROSSOVER CHURCH REGIONAL WOMEN'S CONFERENCE	BAYS 1-2			2		230	1,400.00	112.80					1,512.80	
19-OCT	DUI DEFENSE - WASHINGTON DEFENDER ASSOCIATION (TRIAL ADVOCAC	3 MR'S			3		75	540.00		51.52			480.00	1,071.52	
19-OCT	LILAC CITY ROLLER GIRLS	HALL B	1				681	1,400.00	439.72		430.73		955.00	3,225.44	
19-OCT	PUMPKIN BALL DEC IN	BALL A-C		3			15	975.00						975.00	
20-OCT	CROSSOVER CHURCH REGIONAL WOMEN'S CONFERENCE	BAYS 1-2			2		250	1,400.00	97.33				1,482.00	2,979.33	
20-OCT	NORTHWEST CHRISTIAN SCHOOLS	HALL BC	2				897	2,800.00		3,690.58			2,760.00	9,250.58	
20-OCT	PUMPKIN BALL	BALL A-C		3			573	718.01	53.37	5,577.33	1,550.90		3,690.00	11,589.61	
21-OCT	FSA DEC IN	HALL A-C		3			20	1,500.00						1,500.00	
22-OCT	FSA MOVE IN	HALL A-D		4			175	3,050.00						3,050.00	
23-OCT	FSA	HALL A-D		4			3,413	6,050.00						6,050.00	
24-OCT	CITY COMMUNICATIONS SKILLS TRAINING	1 MR			1		26	-					89.00	89.00	
24-OCT	FSA DEC OUT	HALL B	1				20	400.00						400.00	
26-OCT	CASCADIAREGION GBC MEETING	2 MR'S			2		82	31.34		622.38			24,134.62	24,838.34	
26-OCT	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING SURVEY EXAMS	BAYS 1-2, 2 MR'S			2	2	65	1,800.00						1,800.00	
26-OCT	PACIFIC CATARACT & LASER INSTITUTE	CT			1		53	650.00		353.86			235.00	1,238.86	
27-OCT	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING SURVEY EXAMS	BAYS 1-2, 2 MR'S			2	2	107	1,800.00					701.00	2,501.00	
29-OCT	SPOKANE NATIONAL COLLEGE FAIR DEC IN/MOVE IN	HALL A	1				35	1,200.00						1,200.00	
30-OCT	SPOKANE ALLIANCE "OCTOBER ASSEMBLY"	BAYS 1-2, 2 MR'S			2	2	508	1,600.00		33.81			1,050.00	2,683.81	
30-OCT	SPOKANE NATIONAL COLLEGE FAIR	HALL A, 7 MR'S			7		4,283	4,775.00	385.00	444.71			1,312.50	6,917.20	
TOTAL			24	33	24	101	1	20,542	78,392.49	-	3,365.39	47,614.23	3,670.84	2.10	73,086.38



ACTIVITY BY MONTH

2007 YEAR END REPORT

NOVEMBER 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	LOB	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV NET	B.S. CATER NET	OTHER	TOTAL		
1-NOV	EPICUREAN DECORATOR DAY	BALL A-C, LOBBY	3			1	10	1,225.00					-	1,225.00		
1-NOV	INLAND CRAFTS	HALL C	1				60	1,000.00					-	1,000.00		
2-NOV	EPICUREAN DELIGHT	BALL A-C, LOBBY	3			1	900	4,900.00				19.13	6,187.50	11,106.63		
2-NOV	INLAND CRAFTS	HALL C	1				1,197	2,000.00	464.26				-	2,464.26		
2-NOV	WA STATE WRESTLING COACHES ASSOCIATION	BAY 1, CT, 2 MR		1	3		125	351.00 **	77.81	772.80			-	1,201.61		
3-NOV	INLAND CRAFTS	HALL C	1				1,670	2,000.00	505.98				-	2,505.98		
3-NOV	WA STATE WRESTLING COACHES ASSOCIATION	BAY 1, CT, 2 MR		1	3		130	1,395.00	152.86	828.00			905.00	3,280.86		
3-NOV	WORLD WIDE DREAMBUILDERS	BALL A	1				1,125	1,300.00					860.00	2,160.00		
3-NOV	YU GI OHI SNEAK PEEK TOURNAMENT	BAY 3		1			110	700.00					305.00	1,005.00		
4-NOV	INLAND CRAFTS	HALL C	1				1,520	2,000.00	319.90				1,920.00	4,239.90		
4-NOV	SCAN'S NOVEMBER SPECTACULAR	BAY 1		1			56	406.00 **		450.80	8.47		682.00	1,547.27		
6-NOV	FIRST HORIZON HOME LOANS	CT			1		85	400.00		71.07			385.00	856.07		
7-NOV	A RED SHOE EVENT - ART AUCTION AND FUNDRAISER	BALL A	1				185	526.78 **	8.32	1,185.60	354.85		412.00	2,487.55		
7-NOV	NAT'L ASSOC. FOR CAMPUS ACTIVITIES	HALL BC, 4 MR'S	2		4		33	1,110.00		148.01			-	1,258.01		
7-NOV	PITNEY BOWES QUARTERLY CONNECTION	CT			1		297	650.00					70.00	720.00		
8-NOV	JOHN L. SCOTT	BAY 1		1			65	420.00		248.40			740.00	1,408.40		
8-NOV	NAT'L ASSOC. FOR CAMPUS ACTIVITIES	HALL BC, BALL A-C, CT, 18 MR'S	2	3	18		551	4,208.76 **	183.78	3,395.03			-	7,787.57		
9-NOV	NAT'L ASSOC. FOR CAMPUS ACTIVITIES	HALL BC, BALL A-C, CT, 19 MR'S	2	3	19		551	9,505.00	245.48	1,574.58			-	11,325.06		
10-NOV	NAT'L ASSOC. FOR CAMPUS ACTIVITIES	HALL BC, BALL A-C, 19 MR'S	2	3	19		582	9,180.00	362.54	3,022.89			-	12,565.43		
11-NOV	NAT'L ASSOC. FOR CAMPUS ACTIVITIES	1 MR			1		28	90.00		70.38			15,850.00	16,010.38		
12-NOV	WASHINGTON FARM BUREAU	BAY 3		1			40	700.00					-	700.00		
13-NOV	AMERICANWEST BANK SERVICE AWARDS LUNCHEON	1 MR			1		35	100.00		193.20			40.00	333.20		
13-NOV	WASHINGTON FARM BUREAU	BAY 1-3		3			242	2,100.00	25.50	625.75			-	2,751.26		
14-NOV	POLICE SERGEANT TEST	BALL A	1				54	-					337.00	337.00		
14-NOV	WASHINGTON FARM BUREAU	BAY 1-3, 6 MR		3	6		260	3,950.00	34.43	536.00			-	4,520.43		
15-NOV	10TH ANNUAL ECONOMIC FORECAST - GREATER SPOKANE INC	BALL BC	2				516	645.00 **		1,771.00			2,050.00	4,466.00		
15-NOV	LILAC CITY ROLLER GIRLS	HALL B	1				16	-					-	-		
15-NOV	STORESONLINE WORKSHOP	BALL A		1			180	1,440.00		875.84			-	2,315.84		
15-NOV	WASHINGTON FARM BUREAU	BAY 1-3		3			310	2,100.00	67.31	171.28			4,914.00	7,252.58		
16-NOV	LILAC CITY ROLLER GIRLS	HALL B	1				456	1,400.00	225.02		565.95		655.00	2,845.97		
16-NOV	SPOKANE SNOW SHOW	BALL BC	2				698	2,600.00	169.78	49.28	293.22		-	3,112.28		
16-NOV	STORESONLINE WORKSHOP	BALL A		1			131	1,440.00		892.40			1,320.00	3,652.40		
17-NOV	SPOKANE SNOW SHOW	BALL BC, CT	2		1		1,017	3,250.00	370.53		456.54		1,626.00	5,703.07		
27-NOV	MARY VERNER INAUGURATION	BALL A		1			370	450.00		230.00			825.00	1,505.00		
29-NOV	SUPER LIQUIDATION SALE MOVE IN	HALL A	1				47	1,000.00					-	1,000.00		
30-NOV	STERLING SAVINGS DEC IN	BALL A-C,	3				15	-					-	-		
30-NOV	FSA BANQUET	BALL C, CT, 5 MR'S		1	6		110	2,910.05 **	2.07	2,280.05	127.49		166.00	5,485.66		
30-NOV	SUPER LIQUIDATION SALE	HALL A	1				47	2,400.00	129.65				-	2,529.65		
TOTAL			16	31	15	83	2	13,824	69,852.59	-	3,345.24	19,392.35	1,806.52	19.13	40,249.50	134,665.32



ACTIVITY BY MONTH

2007 YEAR END REPORT

DECEMBER 2007 ACTIVITY

DATE	EVENT	HALLS	BALL	BAYS	MTG RMS	OUT-SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEVERAGE NET	OTHER	TOTAL	
1-DEC	FIREMAN'S FUND INSURANCE COMPANY	2 MR'S			2		28	33.50	** 1.58	241.50	77.42	80.00	434.00	
1-DEC	SCAFCO HOLIDAY PARTY	BAY 1-3		3			354	-	** 48.25	3,368.58	498.80	695.00	4,610.64	
1-DEC	STERLING SAVINGS BANK HOLIDAY PARTY	BALL A-C	3				656	122.70	** 16.16	6,725.32	829.42	722.00	8,415.60	
1-DEC	SUPER LIQUIDATION SALE	HALL A	1				2,534	2,400.00	115.84			-	2,515.84	
2-DEC	COURTESY DEC LCD FOR STERLING SAVINGS	BALL A-C	3				10	-				-	-	
2-DEC	NORTHWEST MINING CONFERENCE DEC IN	HALL B-D	3				23	900.00				-	900.00	
2-DEC	SUPER LIQUIDATION SALE	HALL A	1				528	2,400.00	44.85			4,106.80	6,551.65	
3-DEC	NORTHWEST MINING CONFERENCE DEC IN	HALL B-D	3				148	900.00	10.68	21.62		-	932.30	
4-DEC	NORTHWEST MINING CONFERENCE MOVE IN	HALL B-D	3				867	1,800.00		25.16		-	1,825.16	
5-DEC	NEVADA MINING ASSOC ENVIRO COMMITTEE CONF CALL	1 MR			1		10	140.00				95.00	235.00	
5-DEC	NORTHWEST MINING CONFERENCE	HALL B-D	3				1,839	1,277.77	** 289.09	4,847.51	989.97	-	7,404.35	
6-DEC	INVESTTOOLS INVESTOR WORKSHOP	BAY 3		1			58	700.00		94.30		-	794.30	
6-DEC	NORTHWEST MINING CONFERENCE	HALL B-D	3				3,337	3,600.00	239.20	2,740.91	617.94	-	7,198.05	
7-DEC	INVESTTOOLS INVESTOR WORKSHOP	BAY 3		1			56	700.00		109.02		857.00	1,666.02	
7-DEC	NORTHWEST MINING CONFERENCE	HALL B-D	3				590	3,600.00	125.88	1,895.32	30.02	8,052.02	13,703.23	
7-DEC	SPOKANE HOME BUILDERS ASSOCIATION	CT			1		183	400.00		406.58		205.00	1,011.58	
7-DEC	WASHINGTON TRUST BANK MOVE IN	HALL A	1				5	-				-	-	
8-DEC	D.A. DAVIDSON HOLIDAY PARTY	3 MR'S			3		67	-	**	974.68		-	974.68	
8-DEC	HIGH SCHOOL MUSICAL ONSALE	BREEZEWAY				1	213	-				100.00	100.00	
8-DEC	HUPPIN'S ONE CALL HOLIDAY PARTY	BAY 1-2		2			176	77.75	** 26.45	2,027.45	261.85	-	2,393.50	
8-DEC	SIGMA PHI EPSILON	BALL C	1				116	900.00		109.02		570.00	1,579.02	
8-DEC	WASHINGTON TRUST BANK	HALL D	1				575	487.00	** 126.91	7,093.49	1,036.35	1,062.28	9,806.03	
15-DEC	HAAKON INDUSTRIES HOLIDAY PARTY	BAY 1		1			104	185.50	** 11.61	788.90	353.03	-	1,339.04	
15-DEC	IEDS HOLIDAY PARTY	3 MR'S			3		49	-	** 0.18	547.06	9.66	30.00	586.90	
17-DEC	FIRST NIGHT VOLUNTEER TRAINING	CT			1		17	-				-	-	
29-DEC	FIRST NIGHT SPOKANE 2008	HALL BC, RD	2			1	35	150.00				-	150.00	
31-DEC	FIRST NIGHT SPOKANE 2008	HALL BC, RD	2			1	5,254	3,900.00	1,299.98			6,237.76	11,437.74	
TOTAL		26	7	8	11	3	17,832	24,674.22	-	2,356.68	32,016.41	4,704.46	22,812.86	86,564.64

DATE	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATTEND	RENTAL	CONCESS NET	CATER NET	BEV NET	B.S. CATER NET	OTHER	TOTAL
TOTAL JAN-DEC	437	135	259	777	28	42	291,211	853,784.07	85,770.00	304,597.46	29,414.41	963.80	437,316.46	1,711,846.20

* INCLUDED IN EVENT TOTAL OR STAFF ONLY
 ** BALANCE AFTER CATERERS PERCENTAGE APPLIED



EVENT REVENUE

2007 YEAR END REPORT

EVENT REVENUE BY MONTH

	ATTEND	%	RENTAL	%	CONCESS NET	%	CATERING NET	%	OTHER	%	TOTAL REVENUES	%
JANUARY	23,785	8%	\$13,150	2%	\$9,548	8%	\$10,389	3%	\$28,437	7%	\$61,524	4%
FEBRUARY	45,438	16%	123,765	14%	16,847	15%	18,623	6%	34,817	8%	194,053	11%
MARCH	28,188	10%	107,030	13%	18,929	16%	10,086	3%	50,692	12%	186,737	11%
APRIL	29,331	10%	99,641	12%	15,510	13%	20,862	7%	53,953	12%	189,965	11%
MAY	55,246	19%	67,582	8%	6,102	5%	27,838	9%	28,486	7%	130,008	8%
JUNE	9,347	3%	40,631	5%	4,008	3%	21,008	7%	19,269	4%	84,916	5%
JULY	11,583	4%	77,407	9%	10,598	9%	23,337	8%	25,043	6%	136,385	8%
AUGUST	9,628	3%	29,660	3%	2,568	2%	8,712	3%	11,201	3%	52,142	3%
SEPTEMBER	26,467	9%	121,999	14%	11,825	10%	65,661	21%	49,271	11%	248,756	15%
OCTOBER	20,542	7%	78,392	9%	7,036	6%	47,616	16%	73,086	17%	206,131	12%
NOVEMBER	13,824	5%	69,853	8%	5,152	4%	19,411	6%	40,250	9%	134,665	8%
DECEMBER	17,832	6%	24,674	3%	7,061	6%	32,016	10%	22,813	5%	86,565	5%
TOTAL	291,211	100%	\$853,784	100%	\$115,184	100%	\$305,561	100%	\$437,316	100%	\$1,711,846	100%

EVENT REVENUE BY EVENT TYPE

	ATTEND	%	RENTAL	%	CONCESS NET	%	CATERING NET	%	OTHER	%	TOTAL REVENUES	%
CONVENTIONS & TRADE SHOWS	82,921	28%	\$408,251	48%	\$44,482	39%	\$147,514	48%	\$217,530	50%	\$817,778	48%
CONSUMER SHOWS	123,343	42%	225,337	26%	34,686	30%	4,902	2%	64,643	15%	329,568	19%
COMMUNITY EVENTS	30,189	10%	70,414	8%	13,158	11%	88,582	29%	52,050	12%	224,204	13%
MEETINGS	25,780	9%	111,902	13%	3,760	3%	63,579	21%	75,442	17%	254,683	15%
SPORTING EVENTS	28,578	10%	36,080	4%	19,098	17%	983	0%	25,368	6%	81,529	5%
ENTERTAINMENT	400	0%	1,800	0%	-	0%	-	0%	2,284	1%	4,084	0%
TOTAL	291,211	100%	\$853,784	100%	\$115,184	100%	\$305,561	100%	\$437,316	100%	\$1,711,846	100%



ACTIVITY BY EVENT TYPE

2007 YEAR END REPORT

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS NET	CATERING NET	ALCOHOL NET	B.S. CATER NET	OTHER	TOTAL REVENUE
CONVENTIONS AND TRADE SHOWS									
1-2-FEB	IDEAS 2007	1,100	5,300.00	95.49	-	-	-	1,445.00	6,840.49
4-9-FEB	AG EXPO	14,322	50,910.99	6,495.54	1,722.18	120.08	-	6,660.42	65,909.21
22-26-FEB	SPOKANE INTERNAL MEDICINE	621	3,691.27	-	2,352.38	-	-	2,721.00	8,764.65
5-9-MAR	NW COUNCIL FOR COMPUTER ED.	4,225	31,073.97	2,892.52	2,035.51	156.86	-	25,525.72	61,684.57
12-14-MAR	URM FOOD SHOW	1,291	6,700.00	0.03	658.95	1.26	-	10,305.49	17,665.73
2-7-APR	NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	5,112	28,009.75	5,689.11	7,583.68	-	-	16,095.29	57,377.82
13-15-APR	ROCKY MOUNTAIN SCHOOL OF PHOTOGRAPHY	287	3,300.00	237.35	-	-	-	(358.08)	3,179.27
16-17-APR	WASHINGTON EDUCATOR CAREER FAIR	1,050	4,500.00	605.04	475.64	-	-	3,940.00	9,520.68
9-11-MAY	WA SELF INSURERS ASSN.	609	3,053.41	45.10	8,414.84	91.36	-	2,752.00	14,356.71
16-18-MAY	INLAND NW DENTAL CONFERENCE	1,796	16,050.00	967.86	1,263.62	-	-	7,259.44	25,540.92
17-19-MAY	NATIONAL ASSN OF WATCH & CLOCK COLLECTORS	891	4,200.00	174.86	138.35	-	-	1,381.00	5,894.21
31-MAY-3-JUN	PEO SISTERHOOD	1,506	-	277.07	8,190.53	716.85	-	2,635.00	11,819.45
3-6-JUN	WASHINGTON SECURITY FORCES ASSN	1,239	7,000.00	788.34	1,697.34	-	-	3,169.44	12,655.12
24-26-JUN	WASA/AWSP	1,513	13,850.12	226.49	7,489.03	442.85	-	9,352.13	31,360.62
12-19-JUL	FRATERNAL ORDER OF EAGLES	10,261	64,248.79	4,579.53	19,108.14	5,393.34	-	22,625.37	115,955.17
5-8-SEP	HEALING ROOMS	13,474	22,000.00	6,174.79	18.77	-	-	8,800.00	36,993.56
8-11-SEP	HOUSING WASHINGTON 2007	1,679	18,291.33	142.48	12,600.79	473.62	-	4,446.00	35,954.23
10-14-SEP	WA CREDIT UNION LEAGUE	1,591	20,850.00	348.60	12,144.92	745.41	-	9,519.50	43,608.43
17-23-SEP	JENSEN	2,990	28,840.07	987.29	16,596.86	-	-	8,499.50	54,923.72
20-21-SEP	CASCADIA REGION GREEN BLDG. COUNCIL BD. MTG.	40	-	**	323.15	-	-	-	323.15
24-25-SEP	FPD/WSSEFOA CONFERENCE	146	2,215.00	-	897.40	-	-	-	3,112.40
9/29	PNW KIWANIS INT'L PRESIDENT'S DINNER	215	-	**	12.21	1,162.88	452.06	293.00	1,920.15
3-4-OCT	WAMOA	445	3,000.00	266.48	849.74	140.87	-	3,646.00	7,903.08
5-7-OCT	WA FEDERATION OF STATE EMPLOYEES	1,764	6,238.24	406.95	14,387.36	1,083.02	-	7,581.00	29,696.57
16-18-OCT	WESTERN PROTECTIVE RELAY CONFERENCE	1,725	8,906.75	29.38	8,328.01	-	-	6,285.28	23,549.42
21-24-OCT	FSA	3,628	11,000.00	-	-	-	-	24,134.62	35,134.62
7-11-NOV	NAT'L ASSOC. FOR CAMPUS ACTIVITIES	1,745	24,093.76	791.81	8,210.89	-	-	15,850.00	48,946.45
12-15-NOV	WASHINGTON FARM BUREAU	852	8,850.00	127.24	1,333.03	-	-	4,914.00	15,224.27
2-7-DEC	NORTHWEST MINING CONFERENCE	6,804	12,077.77	664.86	9,530.52	1,637.93	-	8,052.02	31,963.10
TOTAL		82,921	408,251.22	33,026.40	147,514.50	11,455.50	-	217,530.14	817,777.77

CONSUMER SHOWS

5-7-JAN	BRIDAL FESTIVAL	2,894	10,000.00	1,217.24	106.38	4.22	-	4,277.72	15,605.55
2-3-FEB	TRAVEL & ADVENTURE EXPO	1,538	4,200.00	455.37	443.61	103.14	-	1,207.44	6,409.56
15-18-FEB	SPOKANE GOLF SHOW	2,898	7,700.00	667.38	34.50	346.38	-	2,914.00	11,662.26
15-18-FEB	SPOKANE WESTERN AND WILDLIFE ART SHOW	2,651	8,400.00	886.13	34.50	351.81	-	1,183.00	10,855.44
20-25-FEB	MOTORCYCLE SHOW	17,208	31,800.00	5,099.14	-	2,056.56	-	4,390.61	43,346.30
10-11-MAR	BABY FAIR	2,603	2,400.00	600.61	-	-	-	1,315.88	4,316.49
15-18-MAR	SACRED HEART WOMEN'S SHOW	2,487	16,500.00	1,219.65	770.96	194.07	-	6,735.00	25,419.68
27-MAR-2-APR	SPOKANE HOME & GARDEN	12,657	29,181.90	6,669.70	-	153.52	-	6,607.81	42,612.93
10-11-APR	SPOKESMAN REVIEW CAREER FAIR	1,562	3,225.00	114.64	638.39	-	-	520.00	4,498.03
11-16-APR	WASHINGTON LOG HOME & TIMBER FRAME EXPO	4,324	10,800.00	1,820.47	-	45.13	-	2,854.00	15,519.60
16-20-APR	AMERICA'S KIDS RUN REGISTRATION	2,460	2,400.00	115.56	-	-	-	365.00	2,880.56
20-21-APR	SILVER COLLECTOR CAR AUCTION	668	4,800.00	624.17	-	281.62	-	315.00	6,020.79
27-30-APR	RETIREMENT PLANNING & LIFESTYLES EXPO	216	7,200.00	262.71	-	-	-	1,395.00	8,857.71
2-6-MAY	BLOOMSDAY	44,151	22,520.00	2,598.26	287.50	-	-	8,065.00	33,470.76
1-3-JUN	CONSCIOUS LIVING EXPO	848	8,860.00	1,556.27	-	-	-	1,562.00	11,978.27
3-4-AUG	ANTIQUES ROADSHOW	7,536	12,800.00	1,803.72	1,907.45	20.63	-	5,185.00	21,716.80
14-15-SEP	BRIDAL FESTIVAL	1,081	3,600.00	445.11	40.25	-	-	2,230.00	6,315.36
5-6-OCT	SILVER COLLECTOR CAR AUTO AUCTION	311	4,800.00	405.84	-	180.53	-	795.00	6,181.37
12-14-OCT	CELEBRATING MYSTICS & MAGIC	1,614	7,125.00	1,131.29	144.90	-	-	3,760.00	12,161.19
29-30-OCT	SPOKANE NATIONAL COLLEGE FAIR	4,318	5,975.00	385.00	444.71	-	-	1,312.50	8,117.20
1-4-NOV	INLAND CRAFTS	4,447	7,000.00	1,290.14	-	-	-	1,920.00	10,210.14
16-17-NOV	SPOKANE SNOW SHOW	1,715	5,850.00	540.31	49.28	749.76	-	1,626.00	8,815.35
28-NOV-2-DEC	SUPER LIQUIDATION SALE	3,156	8,200.00	290.34	-	-	-	4,106.80	12,597.14
TOTAL		123,343	225,336.90	30,199.03	4,902.42	4,487.36	-	64,642.76	329,568.47

COMMUNITY EVENTS

18-JAN	WSU EXTENSION PHOTO SHOOT	6	-	-	-	-	-	-	-
1-FEB	SACRED HEART CHILDREN'S HOSPITAL LUNCHEON	655	995.88	**	1,953.44	-	-	1,039.00	3,988.32
13-14-FEB	SPOKANE REGIONAL SPORTS COMMISSION YOUTH SPORTS AWARDS LUNCH	1,043	670.07	**	4,122.18	-	-	2,728.00	7,520.25
15-16-FEB	BOY SCOUTS BREAKFAST	494	2,297.20	**	1,560.55	-	-	1,570.00	5,427.75
16-FEB	GU ROTC BALL	228	-	**	1,539.28	-	-	564.00	2,103.28
16-MAR	CATHY MCMORRIS BREAKFAST	412	2,100.00	-	1,092.50	-	-	1,730.00	4,922.50
24-MAR	DUTTON - OZAKI WEDDING RECEPTION	106	600.00	-	803.39	-	-	49.27	1,452.66
10-APR	SKAL DINNER	25	-	-	103.21	-	-	-	103.21



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12-APR	HESSION FOR MAYOR	315	800.00		1,720.00			302.00	2,822.00	
21-APR	GONZAGA UNIVERSITY ANNUAL SENIOR BALL	400	1,838.66	**	25.85	741.06	1,316.14	-	3,921.71	
25-APR	SPOKANE COUNTY UNITED WAY VOLUNTEER OF THE YEAR AWARDS	244	635.00	**		1,185.65		1,633.00	3,453.65	
26-APR	FACES OF HOPE	87	580.00			213.90		207.00	1,000.90	
26-APR	SPOKANE SCHOLARS FOUNDATION 15TH ANNUAL AWARDS BANQUET	540	275.00	**		2,645.00		1,559.00	4,479.00	
27-29-APR	SUSAN G. KOMEN RACE FOR THE CURE	3,249	4,200.00		106.17			445.00	4,751.17	
1-MAY	VIP GRAND OPENING	200	-					-	-	
4-MAY	WSU COLLEGE OF PHARMACY SENIOR BRUNCH	506	-	**		2,211.22		312.00	2,523.22	
4-MAY	WSU GRADUATION LINE UP	210	600.00					108.00	708.00	
5-MAY	UNIVERSITY OF PHOENIX 2007 COMMENCEMENT CEREMONIES	393	1,400.00					695.00	2,095.00	
7-MAY	WOMEN HELPING WOMEN	1,989	-	**		7,463.10		3,255.00	10,718.10	
12-MAY	FERRIS HS PROM	497	1,500.00		44.56	95.22		-	1,639.78	
18-19-MAY	LILAC PARADE COMMAND CENTER	50	-					-	-	
25-26-MAY	BOUTWELL-KAPIKO WEDDING & RECEPTION	139	800.00	**		1,366.25		208.57	2,374.82	
30-MAY	SACRED HEART MEDICAL CENTER DINNER	363	-	**	1.48	3,312.86	81.58	1,272.00	4,667.92	
8-JUN	LEWIS AND CLARK HS SENIOR CLASS BRUNCH	350	598.00	**		1,242.00		254.00	2,094.00	
8-JUN	RIVERSIDE GRADUATION LINE-UP	132	700.00					67.00	767.00	
8-9-JUN	ALLEN - SOLVERSON WEDDING AND RECEPTION	104	1,500.00			535.90		217.16	2,253.06	
8-10-JUN	WEST VALLEY GRAD REHEARSAL AND LINE UP	302	1,300.00					92.00	1,392.00	
11-JUN	EAST VALLEY HS REHEARSAL & GRADUATION	319	700.00					77.87	777.87	
8-9-JUN	SD81 NC/ROGERS/SHADLE GRAD REHEARSAL AND LINE-UP	1,838	1,400.00					201.00	1,601.00	
20-JUN	THE GOLDEN EAGLE CLUB - BOY SCOUTS OF AMERICA INW COUNCIL	52	293.42	**		592.42		150.00	1,035.84	
4-JUL	BEST SEATS IN TOWN	107	2,080.84		55.65	295.32	28.06	-	2,459.86	
5-6-JUL	ARLT-MUNRO WEDDING & RECEPTION	106	1,500.00			800.17		194.74	2,494.91	
5,7-JUL	COYLE-HAWOTTE WEDDING AND RECEPTION	90	1,500.00			396.29		218.50	2,114.79	
5,8-JUL	SKILLMAN-FENDALL WEDDING & RECEPTION	116	800.00			733.59		505.12	2,038.71	
22-JUL	ANDERSON-BRODSKY WEDDING RECEPTION	71	1,500.00			543.03	263.81	533.15	2,839.99	
27-29-JUL	ROYAL FIREWORKS	263	1,627.20	**	6.66	697.36	271.24	95.00	2,697.46	
1,3-AUG	SIMPSON-ROBERTS WEDDING & RECEPTION	133	1,500.00			864.46		519.33	2,883.79	
4-AUG	ALLGOOD-PAINE WEDDING & RECEPTION	123	1,500.00			958.41	87.84	468.16	3,014.41	
5-AUG	MILLER-RETTMANN WEDDING & RECEPTION	99	800.00		3.46	627.67	290.46	391.23	2,112.82	
10-11-AUG	HARPSTER - WILLEY WEDDING AND RECEPTION	135	1,500.00		6.31	632.73	113.65	539.12	2,791.81	
16,18-AUG	CHENEY-SCOTT WEDDING & RECEPTION	133	1,500.00		75.29	724.62	18.27	116.15	2,434.32	
23-25-AUG	WEINBERG-SUTTON WEDDING AND RECEPTION	185	2,105.00		6.39	788.33	82.00	475.24	3,456.96	
1-SEP	BOOTH-ECHTERLING WEDDING RECEPTION	78	1,500.00			1,010.39		198.04	2,708.43	
15-SEP	PAML PROM	432	2,000.00		90.21	2,189.14	1,347.54	854.00	6,480.89	
18-SEP	CARING FOR KIDS LUNCHEON (CATHOLIC CHARITIES)	440	340.00	**	8.28	1,518.00	105.26	1,080.00	3,051.54	
26-SEP	MOLONEY + O'NEILL 60TH ANNIVERSARY	165	1,100.00			2,656.67		430.00	4,186.67	
27-SEP	LIFE SERVICES DESSERT	454	2,600.00			1,420.02		1,575.00	5,595.02	
28-SEP	UNIVERSITY OF IDAHO ALUMNI GATHERING	33	100.00			51.81	40.52	40.00	232.33	
29-SEP	COLLINS-MORTLOCK WEDDING RECEPTION	156	1,400.00		13.63	812.48	246.13	246.89	2,719.13	
6-OCT	GONZAGA UNIVERSITY GLEE CLUB REUNION	94	300.00		14.15	637.56	201.50	20.00	1,173.21	
6-OCT	SKAL DINNER	35	-			157.01		-	157.01	
9-OCT	YWCA LUNCHEON	985	860.00	**		5,019.75		2,093.00	7,972.75	
20-OCT	NORTHWEST CHRISTIAN SCHOOLS	897	2,800.00			3,690.58		2,760.00	9,250.58	
19-20-OCT	PUMPKIN BALL	588	1,693.01		53.37	5,577.33	1,550.90	3,690.00	12,564.61	
1-2-NOV	EPICUREAN DELIGHT	938	6,125.00			40.02		19.13	6,187.50	
7-NOV	A RED SHOE EVENT - ART AUCTION AND FUNDRAISER	185	526.78	**	8.32	1,185.60	354.85	412.00	2,487.55	
27-NOV	MARY VERNER INAUGURATION	370	450.00			230.00		825.00	1,505.00	
1-DEC	SCAFCO HOLIDAY PARTY	354	-	**	48.25	3,368.58	498.80	695.00	4,610.64	
30-NOV-2-DEC	STERLING SAVINGS BANK HOLIDAY PARTY	681	122.70	**	16.16	6,725.32	829.42	722.00	8,415.60	
8-DEC	D.A. DAVIDSON HOLIDAY PARTY	67	-	**		974.68		-	974.68	
8-DEC	HIGH SCHOOL MUSICAL ONSALE	213	-					100.00	100.00	
8-DEC	HUPPIN'S ONE CALL HOLIDAY PARTY	176	77.75	**	26.45	2,027.45	261.85	-	2,393.50	
7-8-DEC	WASHINGTON TRUST BANK	580	487.00	**	126.91	7,093.49	1,036.35	1,062.28	9,806.03	
15-DEC	HAAKON INDUSTRIES HOLIDAY PARTY	104	185.50	**	11.61	788.90	353.03	-	1,339.04	
15-DEC	IEDS HOLIDAY PARTY	49	-	**	0.18	547.06	9.66	30.00	586.90	
17,29,31-DEC	FIRST NIGHT SPOKANE 2008	5,306	4,050.00		1,299.98			6,237.76	11,587.74	
TOTAL		30,189	70,414.01		3,769.34	88,562.89	9,388.86	19.13	52,050.08	224,204.31



ACTIVITY BY EVENT TYPE CONTINUED

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MEETINGS

2-JAN	WORLDWIDE DREAMBUILDERS DREAM NIGHT DINNER	790	-	**	4,533.43		391.00	4,924.43	
11-12-JAN	AVISTA ENGINEERING MEETING	21	400.00		142.20		-	542.20	
16-17-JAN	CVB ANNUAL MEETING	341	-	**	1,591.38		1,448.00	3,039.38	
23-JAN	PFD BOARD MEETING	20	-		50.60		-	50.60	
24-25-JAN	MICROSOFT ACROSS AMERICA	1,662	2,750.00		3,261.40		1,880.00	7,891.40	
3-FEB	LUKINS & ANNIS / LEMASTER & DANIELS PRE -CONCERT RECEPTION	47	200.00		248.40	127.10	-	575.50	
10-FEB	BUREAU OF EDUCATION & RESEARCH	53	800.00		50.14		140.00	990.14	
13-FEB	SPFD BOARD MEETING	20	-				-	-	
14-FEB	SPFD EMPLOYEE MEETING	*	-		123.63		-	123.63	
14-FEB	STEWART TITLE REAL ESTATE CONSTRUCTION & DEVELOPMENT RNDTBL	200	650.00		386.17		80.00	1,116.17	
19-FEB	CITY FIREFIGHTERS TEST	301	-				1,774.00	1,774.00	
19-FEB	GLOBAL CREDIT UNION 6TH ANNUAL EMPLOYEE CONFERENCE	176	-	**	1,423.18		835.00	2,258.18	
20-FEB	EWI MEETING	51	-	**	0.89	264.75	42.21	211.00	518.85
21-FEB	SYSCO PRODUCT SHOW	68	400.00		11.50		-	411.50	
21-FEB	TASTING - WOMEN HELPING WOMEN	10	-				-	-	
21-FEB	WORLD WIDE DREAMBUILDERS	484	1,400.00				819.00	2,219.00	
22-FEB	PITNEY BOWES	350	650.00		57.50		170.00	877.50	
22-FEB	REAL ESTATE FORUM	691	2,500.00	**	2,231.81		4,316.00	9,047.81	
24-FEB	YU GI OHI SNEAK PREVIEW TOURNAMENT	128	800.00				20.00	820.00	
28-FEB	STEWART TITLE	101	400.00		63.02		30.00	493.02	
2-MAR	MUTUAL OF ENUMCLAW	84	1,200.00		303.49		20.00	1,523.49	
3-MAR	WORLD WIDE DREAMBUILDERS	1,033	1,400.00				965.00	2,365.00	
4-MAR	CINGULAR WIRELESS KICK-OFF	124	630.00		176.76		207.50	1,014.26	
10-MAR	AMERICANWEST BANK GALA	528	121.76	**	109.86	3,531.63	2,135.53	1,371.90	7,270.68
16-MAR	GROUP HEALTH COOPERATIVE	48	600.00		336.95		100.00	1,036.95	
16-MAR	MERIDIAN DENTAL STUDY GROUP	50	650.00		375.94		70.00	1,095.94	
27-MAR	CITY PARKS DEPT. MTG.	20	-				-	-	
28-MAR	SPFD BOARD MEETING	20	-				-	-	
3-APR	CIVIL SERVICE CHIEF EXAMINER EVALUATION	6	-				-	-	
12-APR	STATE FARM PREMIERE SERVICE PROGRAM CONTRACTOR	63	200.00		20.00		-	220.00	
13-APR	DR. HIGUCHI STUDY GROUP	96	409.37	**	641.59		180.00	1,230.96	
14-15-APR	"SECRETS OF DEEP TISSUE" BODYMECHANICS SCHOOL OF MYOTHERAPY	90	1,400.00				216.00	1,616.00	
18-APR	COMMUNITY INDICATORS CONFERENCE	235	1,495.00	**	2.92	2,190.52	24.43	1,799.00	5,511.87
19-20-APR	LITHIA MOTORS - (SERVICE ADVISOR MTG / PARTS ADVISOR MTG)	32	800.00		152.95		40.00	992.95	
19-21-APR	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING AND SURVEYING	263	3,200.00				916.00	4,116.00	
19-APR	RIVERBANK ANNUAL SHAREHOLDERS MEETING	235	277.10		3.22	59.92	130.11	20.00	490.35
21-APR	AVISTA - WWP TRAILBLAZERS BANQUET	343	-	**	4.80	2,986.15	142.90	447.00	3,580.85
23-APR	SPOKANE ALLIANCE "APRIL ASSEMBLY"	341	1,500.00				928.00	2,428.00	
23-25-APR	SYSCO FOOD SHOW	2,300	7,634.84	**	717.08		12,817.20	21,169.12	
25-APR	AGC MEMBERSHIP MEETING (BREAKFAST)	30	180.00				6.68	186.68	
39199	NORTHWEST ENERGY EFFICIENCY ALLIANCE BOARD MEETING	59	553.57	**	463.51		271.72	1,288.80	
39200	INVESTTOOLS INVESTOR EDUCATION	85	700.00		63.71		431.00	1,194.71	
4-5-MAY	INVESTTOOLS INVESTOR EDUCATION	113	1,400.00		524.52		491.00	2,415.52	
5-MAY	YU GI OHI SNEAK PEEK TOURNAMENT	100	800.00				20.00	820.00	
39210	AMERICANWEST BANK RETAIL LEADERSHIP TEAM	14	540.04	**	113.97		-	654.01	
39210	WORLD WIDE DREAMBUILDERS	390	1,400.00				819.00	2,219.00	
5/19	MOMENTUM GROUP	142	650.00				120.00	770.00	
39225	DSHS: JRA	286	1,400.00		1,436.47		470.50	3,306.97	
23-MAY	PAML & JOINT VENTURES 2007 STRATEGIC RETREAT	132	588.75	**	930.93		235.00	1,754.68	
7-8-JUN	AMERICANWEST BANK RETAIL MANAGERS MEETING	119	1,566.65		704.26		20.00	2,290.91	
39241	GREATER SPOKANE INC - GOOD MORNING SPOKANE REGION	95	-	**	230.00		311.00	541.00	
13-JUN	RED LION HOTELS - KITCHEN TRAINING	70	100.00		11.50		-	111.50	
39246	SPFD EMPLOYEE MEETING	*	-		75.90		-	75.90	
39249	WORLD WIDE DREAMBUILDERS	420	1,300.00				915.00	2,215.00	
39254	CENTERPLATE ESPRESSO TRAINING	8	-				-	-	
21-JUN	PITNEY BOWES QUARTERLY CONNECTION	396	650.00		46.00		70.00	766.00	
28-29-JUN	WASHINGTON STATE TRANSIT INSURANCE POOL	51	812.55		193.60		175.00	1,181.15	
10-JUL	SPFD BOARD MEETING	20	-				-	-	
20-21-JUL	INVESTTOOLS - WORKSHOP	446	1,400.00		372.83		612.00	2,384.83	
27-JUL	FSA SALES MEETING	103	2,750.00		390.08		259.00	3,399.08	
1-AUG	SSS REHEARSAL	65	200.00				112.50	312.50	
2-AUG	BALDERSON & HEBERT, LLC CLIENT EVENT	80	700.00		756.70		-	1,456.70	
4-AUG	YU GI OHI SNEAK PEEK TOURNAMENT	95	800.00				20.00	820.00	
8-AUG	AMERICANWEST BANK	25	400.00		79.24		110.00	589.24	



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9-AUG	TECH TRAINING	*	-		46.69			-	46.69	
10-AUG	SSS REHEARSAL	65	200.00					112.50	312.50	
13-AUG	WORLD WIDE DREAMBUILDERS	340	1,300.00					828.00	2,128.00	
14-AUG	SPFD BOARD MEETING	20	-					-	-	
17-AUG	AMERICANWEST BANK SERVICE AWARDS LUNCHEON	23	100.00		77.63			65.00	242.63	
39315	EVI	63	-	**	14.23	282.70	34.76	81.00	412.69	
22-24-AUG	PEOPLE TO PEOPLE	89	1,305.00		67.16			535.00	1,907.16	
23-AUG	CITY TRAINING	19	-					-	-	
24-AUG	WALSH & ASSOC EMPLOYEE APPRECIATION RECEPTION	77	2,250.00		1.74	898.50	9.68	50.00	3,209.91	
28-AUG	PITNEY BOWES ONE FORUM	315	700.00					1,593.00	2,293.00	
30-AUG	CITY TRAINING	8	-					-	-	
39331	POLICE DETECTIVE TEST	73	-					405.00	405.00	
39332	CHEF'S HOLIDAY TASTING	50	-					-	-	
8-SEP	WORLD WIDE DREAMBUILDERS	1,120	1,300.00					934.00	2,234.00	
13-SEP	LCD CARPET CLEANING	6	1,200.00					-	1,200.00	
18-SEP	GREATER SPOKANE INC - ANNUAL MEETING	964	1,340.62	**		3,924.38		1,870.00	7,135.00	
19-20-SEP	WA STATE TRANSPORTATION COMMISSION	354	2,650.00		2,411.67			2,511.00	7,572.67	
20-21-SEP	LINCOLN DATA	62	720.00		648.49			-	1,368.49	
20-SEP	PEMCO - THE INTEGRITY SELLING KICK-OFF MEETING	20	525.00		258.75			415.00	1,198.75	
21-SEP	FMSIB MEETING	29	400.00		116.73			-	516.73	
26-SEP	GROUP HEALTH COOPERATIVE PRESS CONFERENCE	49	-		109.94			305.00	414.94	
26-28-SEP	AIA NW & PACIFIC REGIONAL CONFERENCE	725	9,026.65	**	128.76	4,482.47	44.08	4,619.00	18,300.96	
28-SEP	NATIONAL LEAGUE OF CITIES - SITE VISIT / DINNER	41	-		1.54	265.36	17.24	-	284.15	
1-2-OCT	GUEST SERVICE TRAINING	450	-		23.46			-	23.46	
2-4-OCT	WASHINGTON REALTORS ABR EDUCATION CLASS	64	1,200.00		61.64			515.00	1,776.64	
39360	CMT REHEARSALS	36	-				2.10	-	2.10	
39360	FSA SALES MEETING	63	3,275.00		395.72			458.00	4,128.72	
9-OCT	POLICE CORPORAL TEST	68	-					443.00	443.00	
10-12-OCT	WA STATE GAMBLING COMMISSION	134	1,390.00		142.60			610.00	2,142.60	
39365	WSU PHARMACY CAREER DAY	135	1,400.00		278.07			1,389.00	3,067.07	
39367	INLAND NORTHWEST HYGIENE STUDY CLUB	88	700.00		600.88			428.00	1,728.88	
13-OCT	2007 EASTERN WASHINGTON DEMOCRATIC CONFERENCE	115	1,510.25	**	4.64	1,141.20	83.30	445.00	3,184.39	
14-17-OCT	GE MULTILIN MEETING	74	1,300.00		997.11			805.00	3,102.11	
14-15-OCT	SCHWEITZER ENGINEERING	365	1,972.90	**	18.45	3,484.62		3,845.17	9,321.14	
17-OCT	CITY SEXUAL HARASSMENT PREVENTION TRAINING	23	-					105.00	105.00	
18-OCT	PEMCO	18	525.00		150.42			55.00	730.42	
19-20-OCT	CROSSOVER CHURCH REGIONAL WOMEN'S CONFERENCE	480	2,800.00		210.13			1,482.00	4,492.13	
19-OCT	DUI DEFENSE - WASHINGTON DEFENDER ASSOCIATION (TRIAL ADVOCAC	75	540.00		51.52			480.00	1,071.52	
24-OCT	CITY COMMUNICATIONS SKILLS TRAINING	26	-					89.00	89.00	
26-OCT	CASCADIA REGION GBC MEETING	82	31.34	**	622.38			635.00	1,288.72	
26-27-OCT	NATIONAL COUNCIL OF EXAMINERS FOR ENGINEERING SURVEY EXAMS	172	3,600.00					701.00	4,301.00	
26-OCT	PACIFIC CATARACT & LASER INSTITUTE	53	650.00		353.86			235.00	1,238.86	
30-OCT	SPOKANE ALLIANCE "OCTOBER ASSEMBLY"	508	1,600.00		33.81			1,050.00	2,683.81	
2-3-NOV	WA STATE WRESTLING COACHES ASSOCIATION	255	1,746.00	**	230.67	1,600.80		905.00	4,482.47	
3-NOV	WORLD WIDE DREAMBUILDERS	1,125	1,300.00					860.00	2,160.00	
3-NOV	YU GI OHI SNEAK PEEK TOURNAMENT	110	700.00					305.00	1,005.00	
4-NOV	SCAN'S NOVEMBER SPECTACULAR	56	406.00	**	450.80		8.47	682.00	1,547.27	
6-NOV	FIRST HORIZON HOME LOANS	85	400.00		71.07			385.00	856.07	
39393	PITNEY BOWES QUARTERLY CONNECTION	297	650.00					70.00	720.00	
8-NOV	JOHN L. SCOTT	65	420.00		248.40			740.00	1,408.40	
13-NOV	AMERICANWEST BANK SERVICE AWARDS LUNCHEON	35	100.00		193.20			40.00	333.20	
14-NOV	POLICE SERGEANT TEST	54	-					337.00	337.00	
15-NOV	GREATER SPOKANE INC - 10TH ANNUAL ECONOMIC FORECAST	516	645.00	**	1,771.00			2,050.00	4,466.00	
15-16-NOV	STORESONLINE WORKSHOP	311	2,880.00		1,768.24			1,320.00	5,968.24	
30-NOV	FSA BANQUET	110	2,910.05	**	2.07	2,280.05	127.49	166.00	5,485.66	
1-DEC	FIREMAN'S FUND INSURANCE COMPANY	28	33.50	**	1.58	241.50	77.42	80.00	434.00	
5-DEC	NEVADA MINING ASSOC ENVIRO COMMITTEE CONF CALL	10	140.00					95.00	235.00	
6-7-DEC	INVESTTOOLS INVESTOR WORKSHOP	114	1,400.00		203.32			857.00	2,460.32	
7-DEC	SPOKANE HOME BUILDERS ASSOCIATION	183	400.00		406.58			205.00	1,011.58	
8-DEC	SIGMA PHI EPSILON	116	900.00		109.02			570.00	1,579.02	
TOTAL		25,780	111,901.94		755.50	63,576.94	3,004.73	2.10	75,441.67	254,682.88



ACTIVITY BY EVENT TYPE CONTINUED

2007 YEAR END REPORT

SPORTING EVENTS

10-27-JAN	USFSA NATIONALS	18,051	-	8,245.31	40.71	81.27	662.99	20,440.00	29,470.27
16-17-MAR	PACIFIC JUDO ACADEMY TOURNAMENT	370	1,600.00					335.00	1,935.00
22-25-MAR	PACIFIC NORTHWEST QUALIFIER	6,744	21,000.00	7,013.01				1,961.00	29,974.01
9-13-MAY	USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS	2,260	10,680.00	2,096.67			279.59	1,022.00	14,078.26
19-OCT	LILAC CITY ROLLER GIRLS	681	1,400.00	439.72		430.73		955.00	3,225.44
15-16-NOV	LILAC CITY ROLLER GIRLS	472	1,400.00	225.02			565.95	655.00	2,845.97
TOTAL		28,578	36,080.00	18,019.73	40.71	1,077.95	942.58	25,368.00	81,528.96

ENTERTAINMENT

4-OCT	FOCUS WORSHIP EXPERIENCE BY GENERATION ALIVE	400	1,800.00					2,283.81	4,083.81
TOTAL		400	1,800.00	-	-	-	-	2,283.81	4,083.81
TOTAL		291,211	853,784.07	85,770.00	304,597.46	29,414.41	963.80	437,316.46	1,711,846.20

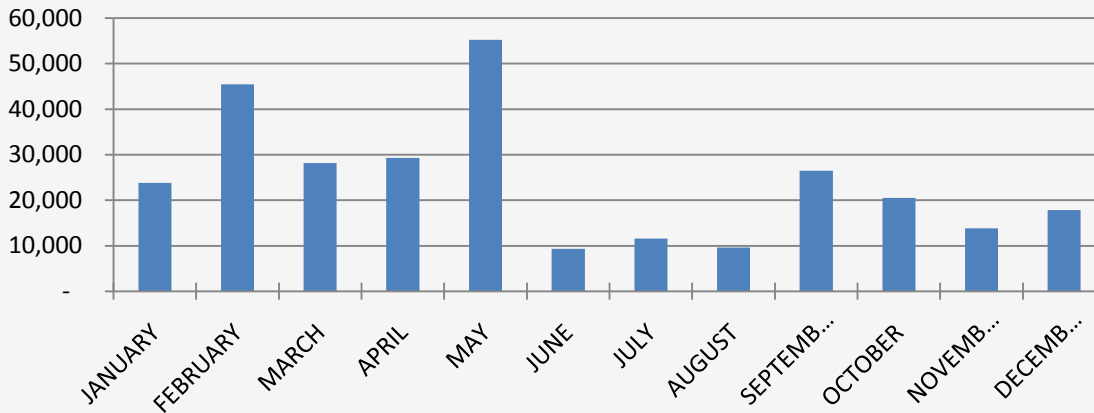
* INCLUDED IN EVENT TOTAL OR STAFF ONLY
** BALANCE AFTER CATERER'S PERCENTAGE APPLIED



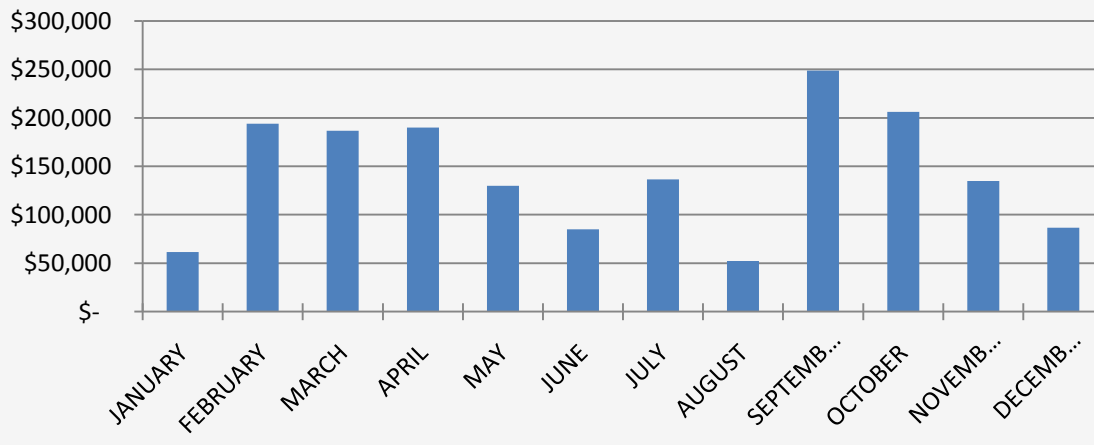
ATTENDANCE/REVENUE BY MONTH

2007 YEAR END REPORT

Attendance



Revenue



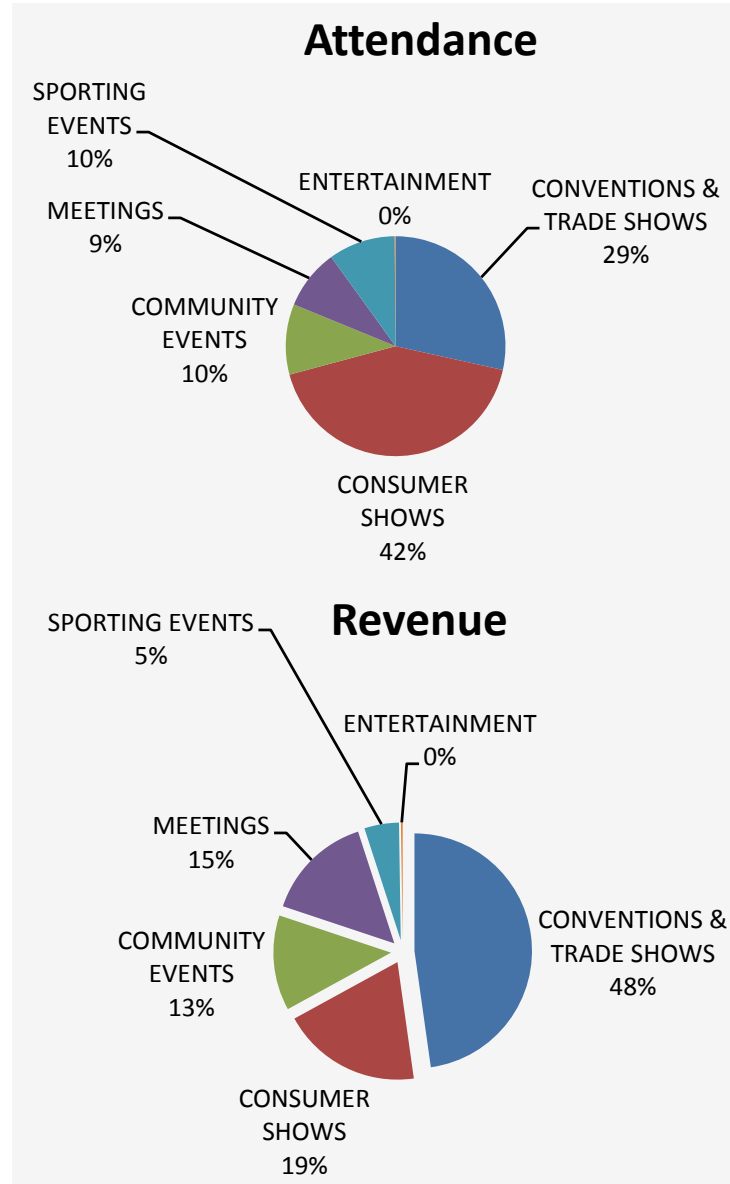
ATTENDANCE/REVENUE BY MONTH

	ATTEND	%	REVENUE	%
JANUARY	23,785	8%	\$61,524	4%
FEBRUARY	45,438	16%	194,053	11%
MARCH	28,188	10%	186,737	11%
APRIL	29,331	10%	189,965	11%
MAY	55,246	19%	130,008	8%
JUNE	9,347	3%	84,916	5%
JULY	11,583	4%	136,385	8%
AUGUST	9,628	3%	52,142	3%
SEPTEMBER	26,467	9%	248,756	15%
OCTOBER	20,542	7%	206,131	12%
NOVEMBER	13,824	5%	134,665	8%
DECEMBER	17,832	6%	86,565	5%
TOTAL	291,211	100%	\$1,711,846	100%



ATTENDANCE/REVENUE BY EVENT TYPE

2007 YEAR END REPORT



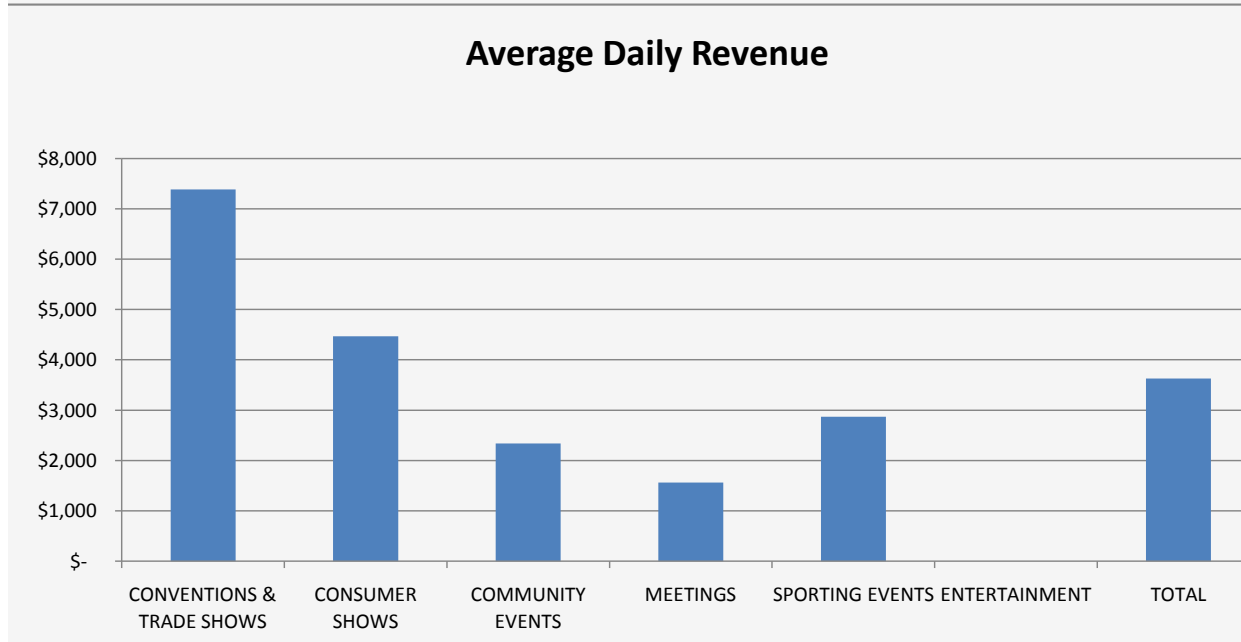
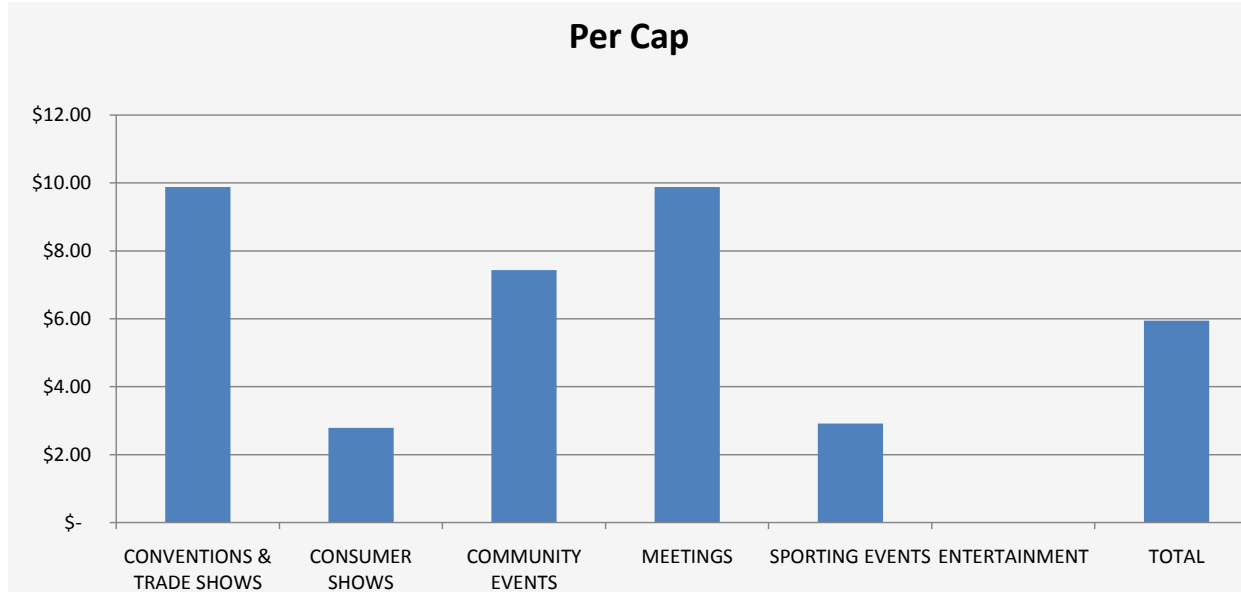
ATTENDANCE/REVENUE BY EVENT TYPE

TYPE	ATTEND	%	REVENUE	%
CONVENTIONS & TRADE SHOWS	82,921	28%	\$817,778	48%
CONSUMER SHOWS	123,343	42%	329,568	19%
MEETINGS	25,780	9%	254,683	15%
COMMUNITY EVENTS	30,189	10%	224,204	13%
SPORTING EVENTS	28,578	10%	81,529	5%
ENTERTAINMENT	400	0%	4,084	0%
TOTAL	291,211	100%	\$1,711,846	100%



PER CAP/AVG DAILY REV BY EVENT TYPE

2007 YEAR END REPORT



PER CAP/AVG DAILY REV BY EVENT TYPE

TYPE	ATTEND	EVENT REV	ADM TAX	TOTAL EVENT REV	EVENT DAYS	AVG DAILY REV	PER CAP
CONVENTIONS & TRADE SHOWS	82,921	\$817,778	\$1,906	\$819,684	111	\$7,385	\$9.89
CONSUMER SHOWS	123,343	329,568	14,450	344,019	77	4,468	2.79
COMMUNITY EVENTS	30,189	224,204	210	224,414	96	2,338	7.43
MEETINGS	25,780	254,683	-	254,683	163	1,562	9.88
SPORTING EVENTS	28,578	81,529	1,648	83,177	29	2,868	2.91
ENTERTAINMENT	400	4,084	-	4,084	1	-	-
TOTAL	291,211	\$1,711,846	\$18,214	\$1,730,060	477	\$3,627	\$5.94



TOP 10 EVENTS BY TYPE

2007 YEAR END REPORT

TOP 10 CONSUMER SHOWS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
BLOOMSDAY	2-6-MAY	44,151
MOTORCYCLE SHOW	20-25-FEB	17,208
SPOKANE HOME & GARDEN	27-MAR-2-APR	12,657
ANTIQUES ROADSHOW	3-4-AUG	7,536
INLAND CRAFTS	1-4-NOV	4,447
WASH LOG HOME & TIMBER FRAME EXPO	11-16-APR	4,324
SPOKANE NATIONAL COLLEGE FAIR	29-30-OCT	4,318
SUPER LIQUIDATION SALE	28-NOV-2-DEC	3,156
SPOKANE GOLF SHOW	15-18-FEB	2,898
BRIDAL FESTIVAL	5-7-JAN	2,894

TOP 10 CONVENTIONS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
AG EXPO	4-9-FEB	14,322
HEALING ROOMS	5-8-SEP	13,474
FRATERNAL ORDER OF EAGLES	12-19-JUL	10,261
NORTHWEST MINING CONFERENCE	2-7-DEC	6,804
NORTHWEST INDIAN YOUTH CONFERENCE - KALISPEL TRIBE	2-7-APR	5,112
NW COUNCIL FOR COMPUTER ED.	5-9-MAR	4,225
FSA	21-24-OCT	3,628
JENSEN	17-23-SEP	2,990
INLAND NW DENTAL CONFERENCE	16-18-MAY	1,796
WA FEDERATION OF STATE EMPLOYEES	5-7-OCT	1,764

TOP 10 COMMUNITY, MEETING AND ENTERTAINMENT SHOWS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
USFSA NATIONALS	10-27-JAN	18,051
PACIFIC NORTHWEST QUALIFIER	22-25-MAR	6,744
FIRST NIGHT SPOKANE 2008	17,29,31-DEC	5,306
SUSAN G. KOMEN RACE FOR THE CURE	27-29-APR	3,249
SYSCO FOOD SHOW	23-25-APR	2,300
USA GYMNASTICS LEVEL 9 WESTERN CHAMPIONSHIPS	9-13-MAY	2,260
WOMEN HELPING WOMEN	7-MAY	1,989
SD81 NC/ROGERS/SHADLE GRAD REHEARSAL AND LINE-UP	8-9-JUN	1,838
MICROSOFT ACROSS AMERICA	24-25-JAN	1,662
WORLD WIDE DREAMBUILDERS	3-NOV	1,125



RENEWAL AND REPLACEMENT

2007 YEAR END REPORT

RENEWAL AND REPLACEMENT PROJECTS

DESCRIPTION	BUDGET	ACTUAL	DIFFERENCE
MECHANICAL REPAIRS	20,000.00	29,590.02	(9,590.02)
REPLACE WOOD DOORS	25,000.00	11,975.32	13,024.68
REPLACE EXTERIOR DOORS	35,000.00	-	35,000.00
CHILLER PLANT UPGRADE	500,000.00	247,768.49	252,231.51
TRASH/RECYCLE RECEPTACLES	2,000.00	-	2,000.00
BIKE RACK/TENSABARRIER	2,000.00	-	2,000.00
ELECTRICAL PANEL UPGRADE	15,000.00	-	15,000.00
LOBBY & MEETING ROOM SPEAKERS	15,000.00	-	15,000.00
CONTINGENCY	15,000.00		15,000.00
BAY RENOVATION	-	2,622.06	(2,622.06)
ROOF REPAIR	-	25,894.59	(25,894.59)
TOTAL	629,000.00	317,850.48	311,149.52



FOOD AND BEVERAGE REPORT

2007 YEAR END REPORT

CENTERPLATE

The past year included some of the largest Food & Beverage events held at the Spokane Arena. In addition, we completed the re-construction of the Spokane Center and held some of the highest-profile events ever. Finally, Centerplate was pleased to partner with the Spokane Public Facilities District on the financing and development of the Northwest Grille in the old smokers' court at the Spokane Arena.

The Spokane Arena held several marquee events this year. January included the National Figure Skating Championships with combined revenues of \$400,536. The NCAA Men's 1st and 2nd Round Basketball Tournament challenged our staff to a long day of high volume sales with a quick turnaround. The results of the first day were the largest single-day revenue event since opening totalling \$152,066. The tournament netted \$258,764 which was up 22.5% from 2003. Finally, we held the second stop of the Walking with Dinosaurs: The Live Experience tour which, although not a huge event for food and beverage (\$119,864), filled a quiet summer.

The Spokane Center provided us with a different set of opportunities. With the opening of the new Ballrooms, Centerplate choreographed synchronized service of a four course meal to a spring crowd of over 250 local dignitaries. In addition, we helped host the third annual Washington State Public Facilities Conference. Centerplate flew in Regional Chef Blair Rasmussen from Vancouver, Canada to help develop phenomenal meals to highlight the culinary talents of the Spokane Convention Center. And lastly, to develop a strong local market, Centerplate hosted a holiday tasting in September to encourage local planners to use our facilities during the holidays. The year's event revenue at the Spokane Center nearly topped \$100,000.

Finally, 2007 will most be remembered for the successful negotiation of a partnership to develop the Northwest Grille in an under-utilized portion of the Spokane Arena. Furthermore, to accomplish the financial arrangements, Centerplate extended its contract for another ten years. The combination of re-investment and extension will ensure financial strength for both entities.



FOOD AND BEVERAGE REPORT

2007 YEAR END REPORT

ARENA CONCESSIONS

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	356,683.82	142,673.53	11,947.32	-	-	130,726.21
FEB	281,818.80	112,727.52	20,165.20	-	3,390.68	89,171.63
MAR	379,529.84	151,811.94	13,683.33	1,129.51	-	136,999.09
APR	172,109.45	68,843.78	2,111.57	2,335.00	-	64,397.21
MAY	115,951.30	46,380.52	-	2,159.81	2,342.60	41,878.12
JUN	62,387.57	24,955.03	-	2,063.85	-	22,891.18
JUL	139,840.16	55,936.06	-	1,085.25	-	54,850.81
AUG	27,343.58	10,937.43	829.52	913.41	-	9,194.50
SEP	44,862.77	17,945.11	-	-	2,418.00	15,527.10
OCT	95,578.40	38,231.36	14,770.48	-	1,172.07	22,288.81
NOV	172,985.38	69,194.15	21,206.64	-	-	47,987.51
DEC	132,616.28	53,046.51	13,515.40	-	4,624.32	34,906.79
TOTAL	1,981,707.35	792,682.94	98,229.46	9,686.84	13,947.67	670,818.97

ARENA ALCOHOL

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET	TOTAL ARENA'S GROSS
JAN	73,484.75	29,393.90	8,701.06	-	-	20,692.84	172,067.43
FEB	138,098.65	55,239.46	15,086.47	-	3,734.51	36,418.48	167,966.98
MAR	117,056.94	46,822.78	10,219.66	1,358.86	-	35,244.25	198,634.71
APR	85,033.96	34,013.58	1,528.32	2,460.00	-	30,025.27	102,857.36
MAY	68,050.53	27,220.21	-	2,155.82	1,996.31	23,068.09	73,600.73
JUN	49,653.59	19,861.44	-	1,970.08	-	17,891.36	44,816.46
JUL	27,174.01	10,869.60	-	1,060.74	-	9,808.87	66,805.67
AUG	22,635.33	9,054.13	-	905.41	-	8,148.72	19,991.56
SEP	23,191.95	9,276.78	-	-	4,638.39	4,638.39	27,221.89
OCT	73,457.80	29,383.12	12,155.46	-	1,441.53	15,786.13	67,614.48
NOV	100,970.56	40,388.22	16,812.40	-	-	23,575.83	109,582.38
DEC	63,433.14	25,373.26	10,905.26	-	833.08	13,634.91	78,419.77
TOTAL	842,241.21	336,896.48	75,408.62	9,910.91	12,643.82	238,933.13	1,129,579.42
						LESS PD TO CO-PRO'S	(26,591.50)
						PER GENERAL LEDGER	1,102,987.93
						LESS PD TO CHIEFS	(173,638.08)
						LESS PD TO SHOCK	(19,597.75)
						PER EVENT INC RPRTS	909,752.10

ARENA CATERING

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	105,664.67	24,302.87	2,160.14	-	-	22,142.73
FEB	53,185.45	12,232.65	3,399.06	-	280.31	8,833.59
MAR	101,521.96	23,350.05	1,843.30	87.24	-	21,419.51
APR	35,555.75	8,177.82	115.78	171.93	-	7,890.12
MAY	12,777.84	2,938.90	-	121.26	179.92	2,817.65
JUN	7,160.50	1,646.92	-	91.20	-	1,555.71
JUL	10,015.00	2,303.45	-	31.21	-	2,272.24
AUG	9,144.25	2,103.18	837.26	31.68	-	1,234.24
SEP	6,316.75	1,452.85	-	-	386.40	1,452.85
OCT	26,853.12	6,176.22	1,539.89	-	141.57	4,636.33
NOV	35,190.01	8,093.70	2,693.29	-	-	5,400.41
DEC	52,103.35	11,983.77	4,363.24	-	990.45	7,620.53
TOTAL	455,488.65	104,762.39	16,951.95	534.51	1,978.65	87,275.93

ARENA BACKSTAGE CATERING

MONTH	SALES GROSS	ARENA'S GROSS	OTHER NET	ARENA NET	TOTAL ARENA'S GROSS	
JAN	29,527.27	-	1,476.36	-	1,476.36	
FEB	7,582.59	-	379.13	110.48	268.65	
MAR	1,308.01	-	65.40	-	65.40	
APR	348.90	-	17.45	-	17.45	
MAY	4,797.46	-	239.87	90.19	149.69	
JUN	-	-	-	-	-	
JUL	33,102.91	-	1,655.15	-	1,655.15	
AUG	-	-	-	-	-	
SEP	6,565.20	-	328.26	164.13	164.13	
OCT	4,776.85	-	238.84	53.10	185.74	
NOV	7,300.30	-	365.02	-	365.02	
DEC	4,224.71	-	211.24	82.80	128.44	
TOTAL	99,534.20	-	4,976.71	500.69	4,476.02	
					LESS PD TO CO-PRO'S	(2,479.34)
					PER GENERAL LEDGER	107,259.76
					LESS PD TO CHIEFS	(16,951.95)
					LESS PD TO SHOCK	(534.51)
					PER EVENT INC RPRTS	89,773.30

COMBINED

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	OTHER NET	ARENA NET
JAN	565,360.51	197,846.67	22,808.53	-	175,038.14
FEB	480,685.49	180,578.76	38,650.73	3,844.99	134,692.36
MAR	599,416.75	222,050.16	25,746.29	1,216.75	193,728.26
APR	293,048.06	111,052.63	3,755.66	2,506.93	102,330.04
MAY	201,577.13	76,779.51	-	4,367.56	67,913.54
JUN	119,201.66	46,463.38	-	2,155.05	42,338.25
JUL	210,132.08	70,764.26	-	1,116.46	68,587.07
AUG	59,123.16	22,094.74	1,666.78	945.09	18,577.46
SEP	80,936.67	29,003.00	-	4,802.52	21,782.48
OCT	200,666.17	74,029.54	28,465.83	1,494.64	42,897.01
NOV	316,446.25	118,041.09	40,712.33	-	77,328.77
DEC	252,377.48	90,614.77	28,783.90	915.88	56,290.67
TOTAL	3,378,971.41	1,239,318.52	190,590.04	23,365.86	1,001,504.04



FOOD AND BEVERAGE REPORT

2007 YEAR END REPORT

INB PERFORMING ARTS CENTER FOOD AND BEVERAGE

MONTH	CONCESSIONS		CATERING		ALCOHOL		B.S. CATERING		TOTAL	
	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	CONCESS COMM	CATER COMM
JAN	\$7,281.79	\$2,912.72	\$27,289.00	\$6,276.47	\$5,693.43	\$2,277.37	\$909.25	\$45.46	\$5,190.09	\$6,321.93
FEB	15,526.38	6,210.55	-	-	9,684.94	3,873.98	5,499.27	274.96	10,084.53	274.96
MAR	6,756.97	2,702.79	5,755.50	1,323.77	12,069.56	4,827.82	585.99	29.30	7,530.61	1,353.06
APR	10,462.80	4,185.12	432.75	99.53	4,186.79	1,674.72	54.50	2.73	5,859.84	102.26
MAY	8,472.22	3,388.89	8,038.50	1,848.86	3,902.26	1,560.90	5,230.05	261.50	4,949.79	2,110.36
JUN	3,951.45	1,580.58	72.00	16.56	261.11	104.44	829.25	41.46	1,685.02	58.02
JUL	-	-	-	-	-	-	-	-	-	-
AUG	-	-	-	-	-	-	-	-	-	-
SEP	5,525.52	2,210.21	3,023.08	695.31	5,705.92	2,282.37	181.00	9.05	4,492.58	704.36
OCT	4,040.72	1,616.29	1,419.00	326.37	12,295.21	4,918.08	4,115.39	205.77	6,534.37	532.14
NOV	11,307.77	4,523.11	-	-	11,430.77	4,572.31	1,524.98	76.25	9,095.42	76.25
DEC	11,534.66	4,613.86	474.50	109.14	5,179.76	2,071.90	663.75	33.19	6,685.77	142.32
TOTAL	\$84,860.28	\$33,944.11	\$46,504.33	\$10,696.00	\$70,409.75	\$28,163.90	\$19,593.43	\$979.67	\$62,108.02	\$11,675.68

SPOKANE CONVENTION CENTER FOOD AND BEVERAGE REPORT

MONTH	CONCESSIONS		CATERING		ALCOHOL		B.S. CATERING		NONEVENT CONC		B S CAT OTHER		TOTAL		
	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	CONCESS COMM	CATER COMM	
JAN	\$23,656.36	\$9,462.54	\$42,287.35	\$9,726.09	\$213.72	\$85.49	\$13,259.70	\$662.99	\$108.66	43.46	\$-	\$-	\$9,591.50	\$10,389.08	
FEB	34,249.82	13,699.93	80,968.30	18,622.71	7,868.19	3,147.28	-	-	-	-	-	-	16,847.20	18,622.71	
MAR	40,841.23	16,336.49	43,852.45	10,086.06	6,481.27	2,592.51	-	-	-	-	-	-	18,929.00	10,086.06	
APR	33,802.25	13,520.90	90,704.08	20,861.94	4,972.65	1,989.06	-	-	1,264.74	505.90	-	-	16,015.86	20,861.94	
MAY	14,822.00	5,928.80	119,820.95	27,558.82	432.36	172.94	5,591.85	279.59	301.10	120.44	-	-	6,222.19	27,838.41	
JUN	7,120.40	2,848.16	91,341.25	21,008.49	2,899.24	1,159.70	-	-	33.15	13.26	-	-	4,021.12	21,008.49	
JUL	11,604.58	4,641.83	101,464.38	23,336.81	14,891.11	5,956.44	-	-	-	-	525.00	26.25	10,598.28	23,363.06	
AUG	4,777.85	1,911.14	37,879.38	8,712.26	1,643.23	657.29	-	-	-	-	-	-	2,568.43	8,712.26	
SEP	20,882.24	8,352.90	285,483.88	65,661.29	8,679.69	3,471.88	-	-	-	-	-	-	11,824.77	65,661.29	
OCT	8,413.48	3,365.39	207,018.40	47,614.23	9,177.11	3,670.84	42.02	2.10	1,805.80	722.32	-	-	7,758.56	47,616.33	
NOV	8,363.09	3,345.24	84,314.56	19,392.35	4,516.29	1,806.52	382.50	19.13	300.18	120.07	-	-	5,271.82	19,411.47	
DEC	5,891.70	2,356.68	139,201.80	32,016.41	11,761.16	4,704.46	-	-	-	-	2,664.50	133.23	7,061.14	32,149.64	
TOTAL	\$214,425.00	\$85,770.00	\$1,324,336.78	\$304,597.46	\$73,536.02	\$29,414.41	\$19,276.07	\$963.80	\$3,813.63	\$1,525.45	\$3,189.50	\$159.48	\$116,709.86	\$305,720.74	
													NON-EVENT COMM	\$(1,525.45)	\$(159.48)
													EVENT COMM	\$115,184.41	\$305,561.26



SPOKANE
PUBLIC FACILITIES
DISTRICT



PARKING REPORT

2007 YEAR END REPORT

DIAMOND PARKING

Diamond Parking is the oldest and one of the largest parking operators nation-wide. We have spent more than eight decades discovering the best methods for cash control, customer service, and revenue enhancement. 2007 marked the 12th consecutive year that Diamond Parking has contracted with the PFD to bring superior customer service to Arena guests. From our exclusive 'We Care' program, to our highly trained pool of attendants who cheerfully greet your guests at each event, we strive to serve in a manner that is cohesive and seamless to service levels provided by the PFD throughout the facility.



PARKING REPORT

2007 YEAR END REPORT

MONTHLY PARKING REPORT

MONTH	EVENT CARS	PREMIER CARS	VIP PASSES	HOCKEY PASSES	TOTAL CARS PARKED	EVENT REVENUE	PREMIER REVENUE	DAILY REVENUE	TOTAL	LESS SALES TAX	NET PARKING	AMT PD CHIEFS	AMT PD DIAMOND	BALANCE TO ARENA
JANUARY	20,038	-	1,512	625	22,175	100,190.00	-	1,757.71	101,947.71	8,073.21	93,874.50	5,776.50	16,601.90	71,496.10
FEBRUARY	19,178	-	1,334	781	21,293	95,890.00	-	1,133.87	97,023.87	7,683.29	89,340.58	9,972.00	16,118.56	63,250.02
MARCH	15,835	-	1,119	555	17,509	79,175.00	-	13,336.33	92,511.33	7,325.94	85,185.39	6,136.50	14,044.93	65,003.95
APRIL	11,803	-	573	32	12,408	59,015.00	-	7,032.10	66,047.10	5,230.25	60,816.85	927.00	11,249.58	48,640.27
MAY	15,153	-	642	-	15,795	75,765.00	-	14,703.51	90,468.51	7,164.17	83,304.34	-	13,105.66	70,198.68
JUNE	8,571	-	296	-	8,867	42,855.00	-	19,155.48	62,010.48	4,910.59	57,099.89	-	9,309.12	47,790.77
JULY	10,631	-	511	-	11,142	53,155.00	-	14,542.29	67,697.29	5,360.93	62,336.36	-	10,555.82	51,780.55
AUGUST	1,239	-	78	-	1,317	6,195.00	-	6,077.40	12,272.40	971.85	11,300.55	-	5,171.72	6,128.84
SEPTEMBER	3,915	158	314	-	4,387	19,573.00	1,580.00	6,531.37	27,684.37	2,192.32	25,492.05	-	6,853.86	18,638.20
OCTOBER	6,099	159	686	660	7,604	30,495.00	1,590.00	6,533.12	38,618.12	3,058.16	35,559.96	6,558.00	8,616.99	20,384.97
NOVEMBER	11,752	154	1,055	906	13,867	58,760.00	1,540.00	1,560.65	61,860.65	4,898.73	56,961.92	9,486.00	12,049.12	35,426.81
DECEMBER	10,835	424	900	686	12,845	54,175.00	4,240.00	21,191.12	79,606.12	6,303.98	73,302.14	6,982.50	11,489.06	54,830.58
TOTAL	135,049	895	9,020	4,245	149,209	675,243.00	8,950.00	113,554.95	797,747.95	63,173.41	734,574.54	45,838.50	135,166.31	553,569.73

THE ABOVE REPORT REFLECTS DIAMOND PARKING REVENUES ONLY.

RECONCILIATION TO GENERAL LEDGER

DESCRIPTION	EVENT PARKING	DAILY PARKING	OTHER PARKING
NCAA SATELLITE TRUCKS	1,000.00		
LIFE CENTER BUYOUT	3,000.00		
JOYCE MEYERS RV	100.00		
AG EXPO		3,000.00	
PREPAID PARKING PASSES			1,520.00
SUITE/HOT TICKET EXTRA PASSES			9,360.00
CHIEFS SEASON PASSES			16,900.00
TOTAL	4,100.00	3,000.00	27,780.00
DIAMOND TOTAL	684,193.00	113,554.95	-
TOTAL PARKING REVENUES	688,293.00	116,554.95	27,780.00

RECONCILIATION TO EVENT & INCOME REPORTS

NET TO ARENA PER DIAMOND REPORT ABOVE	553,569.73
ADD AG EXPO BUYOUT	3,000.00
LESS DAILY PARKING PORTION	(50,738.67)
LESS PD TO DIAMOND FOR SPECIAL EVENTS	(3,423.90)
ADD AFTER TAX BUYOUTS	3,775.33
NET EVENT PARKING TO ARENA	506,182.48

DAILY PARKING BREAKDOWN

CITY TICKET PROGRAM:	
JANUARY	5,523.00
FEBRUARY	5,386.50
MARCH	5,733.00
APRIL	5,607.00
MAY	5,754.00
JUNE	5,974.50
JULY	5,775.00
AUGUST	5,722.50
SEPTEMBER	5,943.00
OCTOBER	6,100.50
NOVEMBER	6,037.50
DECEMBER	6,205.50
TOTAL	69,762.00

NON-ARENA SPECIAL EVENTS:

ST PATRICKS DAY PARADE	1,190.00
BLOOMSDAY	5,485.00
JR LILAC PARADE	1,980.00
HOOPFEST	18,590.00
4TH OF JULY	1,905.00
FSA FOOD SHOW	2,090.00
TOTAL	31,240.00

OTHER DAILY PARKING	15,552.95
TOTAL DAILY PARKING	116,554.95
LESS SALES TAX	(8,992.38)
LESS MONTHLY FEE TO DIAMOND	(53,400.00)
LESS SPECIAL EVENTS TO DIAMOND	(3,423.90)
NET PROFIT TO ARENA	50,738.67



BOX OFFICE REPORT

2007 YEAR END REPORT

TICKETSWEST

With continuing upgrades in our technology, TicketsWest continues to see an increase in sales through the internet at an average of 65% per event. With the opening of the Convention Center we were kept busy staffing the box offices at all 3 of the SPFD's venues, including the INB Performing Arts Center and the Spokane Veterans Memorial Arena. Event tickets can also be purchased at our 24-hour phone center and outlets in Washington, Idaho and Montana. We also offer a 24-hour technical help desk. Much of the 3rd and 4th Quarters were spent in preparation for our March of 2008 conversion to the Paciolan ticketing platform. We are very excited at the prospects this new software will offer and look forward to an exciting year in 2008.



SPOKANE
PUBLIC FACILITIES
DISTRICT



ISS SANITORS

2007 YEAR END REPORT

In 2007 Sanitors merged with ISS Facility Services. ISS Facility Services is an international leader in facility cleaning standards. This new merger is a continual positive step in enhancing our outstanding service and commitment to quality with the Spokane Public Facility District. We have continued to develop our employees' professionalism in appearance and quality of workmanship throughout the facilities. Our goal has been, and is, to bring the greatest customer and guest satisfaction possible within our scope of work and beyond. Another initiative to further our goals is to promote employees within the company. In September of '07 Jon Bransford was promoted to Arena Site Manager from event supervisor. Since stepping into this new position, Jon has further raised the standards within the arena and streamlined post cleaning events. Also added to our staff was the new Spokane District Manager, Ron Baum. Ron has high expectations with his employees and raised the standard of cleaning as well as the employee appearance throughout the Public Facilities District. This has been a great year and ISS Facility Services is looking forward to greater things ahead and a deeper partnership with the Spokane Public Facility District.



STARPLEX

2007 YEAR END REPORT

Starplex Corporation enjoyed one of its most successful years providing services for the Spokane Public Facilities District in 2007. We provided ushering, peer group security, and uniform security at the Spokane Public Facilities District venues. Starplex finished the fourth year of our five- year contract to provide our services for the Spokane Arena, Spokane Center facilities and the Spokane Public Facilities District.

Starplex completed this season once again with the high retention rate of ambassadors as we have in many of our 27 years providing our services to the City of Spokane and most recently to the Spokane Public Facilities District. Clearly the Teamwork Theme promoted by Starplex Management and the Spokane Public Facilities District Management has contributed to a positive working environment.

The Starplex Rewards and Recognition program for on the spot acknowledgement as well as quarterly ambassador awards continued to make our staff feel more appreciated and help them to excel in providing quality guest services to Spokane Arena guests. Spokane Staff received 3 out of 10 Ambassadors of the year awards that include six Cities. This is a tribute to the Spokane Staff Ambassadors. Years of Service awards were also presented to Spokane employees with over 23 five-year awards as well as ten-year, fifteen-year and twenty-year awards. In addition, several were acknowledged by Spokane Public Facilities District Executive Director, Kevin Twohig, who presented awards to personnel in front of their peers. This has created a pleasant atmosphere in the workplace.

Starplex Corporation has worked closely with Spokane Public Facilities District management to help them integrate their philosophies of operation of all Spokane Public Facilities District facilities. Starplex Corporation management has appreciated the Spokane Public Facilities District management for allowing us to be apart of their management. Since the inception of the Spokane Public Facilities District management of all Spokane Public Facilities District venues, Starplex Corporation management has become an integral part of the communication network needed when preparing for upcoming events. Communication between Spokane

Public Facilities District Event Supervisors and Starplex management continues to improve and allows an efficient operation.

2007 allowed us the opportunity to provide services for the 2007 US Figure Skating Championships and the 2007 1st and 2nd Round NCAA Men's Basketball Tournament. We were successful presenting outstanding guest services to our guests with several mailing in individual complements. In addition, the preparation with Fire and Police for this event made each transition very smooth and built a much stronger relationship with each entity. This proved very beneficial to the Spokane Public Facilities District and provided needed information to the law enforcement and fire agencies. This preparation eased the minds of clients utilizing our facilities and promotes a safe venue to its clients.

Starplex Corporation Director of Operations Dave Christiansen and Eastern Washington Regional Manager Bill Scott has worked closely with Spokane Public Facilities District Event Supervisors to assist them on developing staffing levels for the all events. In addition, Starplex has forged a close relationship with the facility booking department and accounting department to provide accurate and timely invoices.