

Spokane Veterans Memorial Arena
Spokane Convention Center
INB Performing Arts Center

2008 YEAR END REPORT



SPOKANE
PUBLIC FACILITIES
DISTRICT



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LETTER OF INTRODUCTION

This year turned out to be much better than expected. Going into the year we knew that we would not have the variety of major events that we hosted in 2007. But we also knew that we had a chance to maximize our opportunities. Through a series of meetings with all members of the District team, we set specific goals for the year – many of which were focused on managing operating expenses. I am pleased to report that everyone contributed greatly to what turned out to be the most profitable facility operation in the history of the District.

I want to acknowledge and compliment the efforts of the District Management Team and all of our employees. The District’s contract services are an integral part of the District’s success and it is important to also recognize the contributions of Centerplate, Starplex, ISS, Ticketswest, and Diamond Parking.

I truly appreciate the support and trust of the District Board - without whom we could not focus on the tasks at hand. We have adopted the Board Vision and live it every day:

*We create event experiences that make our guests say
WOW!*

2008 HIGHLIGHTS:

The Spokane Arena hosted 131 major events and 370 minor events with 723,164 guests attending. A net operating profit of \$719,681.83 was generated by events at the Arena.

The INB Performing Arts Center welcomed 209,923 guests to 125 major and 35 minor events, generating a net operating profit of \$645,154.67.

And last but certainly not least, the Spokane Convention Center continued to exceed expectations with 269,373 guests attending 327 major and 150 minor events. The Convention Center was responsible for 36,672 hotel room nights and generated \$38,177,108 of economic impact for the Spokane community. The Convention Center also produced an unbudgeted operating profit of \$115,476.65.

Facility improvements completed in 2008 included the NW Grille (now known as the Absolut Grill), a public restaurant located on the NW concourse of the Arena and partially funded by the District’s food service contractor – Centerplate. At the Convention Center we completed a new employee break area, replaced exterior doors, rebuilt elevators and remodeled the junior ballroom. A Master Plan for future improvements at the INB was initiated. We continue to pursue LEED certifications for all of our facilities and use only renewable energy (mostly wind generated) to power our facilities.

But without a doubt one of the biggest accomplishments of the year was completing the acquisition of the south block. Having this property allows the District to address the immediate parking and guest service needs of the INB and Convention Center. Perhaps more importantly it avoids land-locking the Convention Center by providing a site for future expansion, and with it the possibility of generating even greater economic impact for the Spokane region.

As always, our venues are the single focus of the District Board and its employees. Thank you for spending some time with our 2008 year-end report.

Kevin Twohig, CFE
Executive Director, Spokane Public Facilities District

DISTRICT REVENUES

COMBINED STATEMENT OF OPERATIONS - REVENUES

SOURCE	APPROVED BUDGET	ARENA REVENUES	CENTER REVENUES	INB PAC REVENUES	TOTAL REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$2,010,000.00	\$823,898.79	\$925,685.53	\$398,277.23	\$2,147,861.55	\$(137,861.55)
CONCESSIONS	1,030,000.00	1,132,622.70	114,320.59	65,330.16	1,312,273.45	(282,273.45)
CATERING	413,000.00	71,155.64	427,122.81	2,621.38	500,899.83	(87,899.83)
MERCHANDISE	655,000.00	617,892.93	4,277.05	48,876.01	671,045.99	(16,045.99)
PARKING	211,680.00	32,927.00	27,564.93	252,505.34	312,997.27	(101,317.27)
EVENT PARKING	577,500.00	593,985.24	-	-	593,985.24	(16,485.24)
DAILY PARKING	105,000.00	120,052.64	-	-	120,052.64	(15,052.64)
BOX OFFICE	327,000.00	168,097.00	1,479.70	152,593.54	322,170.24	4,829.76
SUITE INCOME	502,000.00	489,250.00	-	-	489,250.00	12,750.00
ADVERT./CONTRACTS	655,520.00	432,602.12	50,000.00	151,200.00	633,802.12	21,717.88
AD AGENCY	10,000.00	2,993.57	1,967.60	508.40	5,469.57	4,530.43
MEMBERSHIP INCOME	30,000.00	26,183.33	-	-	26,183.33	3,816.67
CLUB INCOME	441,650.00	430,306.67	-	-	430,306.67	11,343.33
MISC EVENT REVENUE	31,000.00	30,148.10	14,081.15	2,800.00	47,029.25	(16,029.25)
CLEANING FEES	60,000.00	72,750.00	-	-	72,750.00	(12,750.00)
ELECTRICAL FEES	190,000.00	75,201.45	148,749.44	-	223,950.89	(33,950.89)
SET UP FEES	60,000.00	-	128,979.70	79.00	129,058.70	(69,058.70)
EQUIPMENT RENTAL	187,000.00	24,535.00	142,459.29	19,737.50	186,731.79	268.21
PHONE & INTERNET	-	17,119.76	23,520.00	775.00	41,414.76	(41,414.76)
TECHNICAL SERVICE	80,000.00	47,046.25	21,758.32	1,540.00	70,344.57	9,655.43
USHERING REVENUE	300,000.00	-	184,991.51	-	184,991.51	115,008.49
SHOW PROMOTE REVENUE	10,000.00	(38,947.65)	(17,466.74)	-	(56,414.39)	66,414.39
FORFEITED DEPOSITS	-	5,250.00	3,480.00	6,075.00	14,805.00	(14,805.00)
RECYCLING REVENUE	1,500.00	1,616.56	-	-	1,616.56	(116.56)
OTHER MISCELLANEOUS	3,500.00	4,811.87	12,037.61	492.46	17,341.94	(13,841.94)
AR ADMISSION TAX	425,000.00	-	502,617.23	-	502,617.23	(77,617.23)
CC ADMISSION TAX	25,000.00	-	21,640.17	-	21,640.17	3,359.83
PAC ADMISSION TAX	330,000.00	-	-	328,178.52	328,178.52	1,821.48
LODGING TAX	768,038.00	-	1,021,859.48	-	1,021,859.48	(253,821.48)
TOTAL	\$9,439,388.00	\$5,181,498.97	\$3,761,125.37	\$1,431,589.54	\$10,374,213.88	\$(934,825.88)



DISTRICT EXPENSES

COMBINED STATEMENT OF OPERATIONS - EXPENSES

DESCRIPTION	APPROVED BUDGET	ARENA EXPENSES	CENTER EXPENSES	INB PAC EXPENSES	TOTAL EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$1,841,615.70	\$791,445.14	\$1,027,838.15	\$201,244.63	\$2,020,527.92	\$(178,912.22)
BENEFITS & EXPENSE	586,233.79	264,700.77	331,427.70	56,099.62	652,228.09	(65,994.30)
OFFICE SUPPLIES	22,500.00	4,420.70	3,693.36	2,236.96	10,351.02	12,148.98
CHEMICAL/LAB SUPPLIES	16,200.00	1,748.66	1,623.11	1,485.15	4,856.92	11,343.08
CLOTHING	18,445.00	10,562.36	3,944.43	1,972.17	16,478.96	1,966.04
OPERATING SUPPLIES	235,675.00	64,906.05	54,628.78	13,625.72	133,160.55	102,514.45
PUBLICATIONS	1,700.00	-	-	-	-	1,700.00
SOFTWARE	18,000.00	1,337.19	-	-	1,337.19	16,662.81
MEALS	1,300.00	553.99	33.04	-	587.03	712.97
FUEL	9,550.00	6,539.11	1,004.60	-	7,543.71	2,006.29
MINOR EQUIPMENT	306,241.00	19,331.30	21,702.55	26,626.20	67,660.05	238,580.95
PROFESSIONAL SERVICES	92,228.00	27,428.52	22,657.72	22,829.43	72,915.67	19,312.33
CONTRACT SERVICES	408,250.00	299,162.25	88,829.37	62,976.61	450,968.23	(42,718.23)
CONTRACT LABOR	1,046,000.00	612,800.47	397,935.51	144,058.93	1,154,794.91	(108,794.91)
REIMBURSED EVENT USHERING	280,000.00	-	124,473.67	-	124,473.67	155,526.33
HOCKEY	240,000.00	334,279.29	-	-	334,279.29	(94,279.29)
FOOTBALL	25,000.00	26,458.77	-	-	26,458.77	(1,458.77)
CLUB SEAT COMMISSIONS	48,582.00	47,333.73	-	-	47,333.73	1,248.27
ADVERTISING COMMISSIONS	181,023.00	149,783.99	7,500.00	22,500.00	179,783.99	1,239.01
MERCHANDISE	550,000.00	446,655.73	-	-	446,655.73	103,344.27
CONTRACT SERVICES CVB	507,213.00	-	644,503.61	-	644,503.61	(137,290.61)
TELEPHONE	40,000.00	18,265.88	7,855.86	3,276.19	29,397.93	10,602.07
CELL PHONE	1,184.00	885.41	1,148.17	328.67	2,362.25	(1,178.25)
POSTAGE	6,700.00	2,645.80	1,962.64	1,308.38	5,916.82	783.18
CABLE TV	12,900.00	9,033.66	1,789.67	2,473.51	13,296.84	(396.84)
TRAVEL	44,695.00	16,070.95	15,894.64	2,323.81	34,289.40	10,405.60
BUILDING ADVERTISING	64,500.00	50,604.90	4,744.60	-	55,349.50	9,150.50
EVENT ADVERTISING	3,100.00	8,892.74	764.43	-	9,657.17	(6,557.17)
CHIEFS ADVERTISING	31,200.00	30,000.00	-	-	30,000.00	1,200.00
ADVERTISING	300.00	-	-	-	-	300.00
OTHER MARKETING	4,500.00	5,166.33	2,740.36	-	7,906.69	(3,406.69)
OPERATING RENTALS	18,221.00	9,172.03	5,343.60	4,330.47	18,846.10	(625.10)
INSURANCE	94,245.00	34,109.44	46,600.15	12,336.17	93,045.76	1,199.24
WATER & SEWER	79,000.00	42,203.29	24,501.17	7,772.17	74,476.63	4,523.37
ELECTRICITY	893,588.00	373,618.63	384,003.74	51,483.70	809,106.07	84,481.93
REFUSE	56,000.00	22,603.01	12,180.07	5,220.02	40,003.10	15,996.90
GAS	377,000.00	149,226.08	143,350.54	31,381.14	323,957.76	53,042.24
EXTERIOR REPAIRS & MAINTENANCE	115,150.00	48,421.66	20,549.22	698.26	69,669.14	45,480.86
BLDG REPAIRS & MAINTENANCE	272,900.00	97,510.85	112,790.78	55,130.39	265,432.02	7,467.98
EQUIP REPAIRS & MAINTENANCE	77,703.00	22,946.21	10,058.93	3,951.54	36,956.68	40,746.32
REPAIR & MAINTENANCE SUPPLIES	86,650.00	10,928.31	17,412.44	3,635.54	31,976.29	54,673.71
SUITE & CLUB TICKETS	185,172.00	202,655.92	-	-	202,655.92	(17,483.92)
DUES, SUBS, MEMBERSHIPS	5,900.00	3,110.07	3,045.89	595.55	6,751.51	(851.51)
REGISTRATION & SCHOOLING	19,436.00	5,018.17	6,496.68	660.65	12,175.50	7,260.50
LAUNDRY & SANITATION	14,500.00	5,779.87	1,538.66	1,538.67	8,857.20	5,642.80
PERMITS, OTHER FEES	4,500.00	1,673.20	3,288.50	518.07	5,479.77	(979.77)
PRINTING & COPYING	6,125.00	1,615.67	1,790.00	452.50	3,858.17	2,266.83
BANK CHARGES	9,500.00	6,204.18	5,335.11	-	11,539.29	(2,039.29)
OTHER MISC CHARGES	15,000.00	-	7,979.53	5,905.21	13,884.74	1,115.26
RESERVE FOR BUDGET ADJUSTMENT	5,000.00	-	-	-	-	5,000.00
TAXES	253,000.00	174,006.86	70,687.74	35,458.84	280,153.44	(27,153.44)
TOTAL	\$9,233,425.48	\$4,461,817.14	\$3,645,648.72	\$786,434.87	\$8,893,900.73	\$339,524.75
OPERATING PROFIT/(LOSS)	\$205,962.52	\$719,681.83	\$115,476.65	\$645,154.67	\$1,480,313.15	\$(1,274,350.63)

2008	
REVENUE	\$10,374,213.88
EXPENSES	8,893,900.73
OPERATIONS PROFIT/LOSS	\$1,480,313.15
ATTENDANCE	1,202,460

2007	
REVENUE	\$15,246,879.41
EXPENSES	14,175,613.74
OPERATIONS PROFIT/LOSS	\$1,071,265.67
ATTENDANCE	1,354,277



EXECUTIVE SUMMARY

SPOKANE VETERANS MEMORIAL ARENA

It is our commitment that through teamwork we will operate the Spokane Arena with a continuing effort to provide with pride the highest quality of Guest services and a safe, comfortable environment for all events, in a fiscally responsible manner.

Reporting Period:	January 1 - December 31, 2008
Number of Major Events:	131
Number of Minor Events:	370
Total Events:	501
Total Attendance:	723,164

Largest Attendance by Event Type:

Arena Concert:	Def Leppard	Apr. 23, 2008	9,778 Guests
Star Theatre:	Celtic Woman	Apr. 24, 2008	3,569 Guests
Family Show:	Monster Jam	Feb. 16, 2008	7,165 Guests
Sporting Event:	Gonzaga vs Georgia	Jan. 5, 2008	11,257 Guests
Community Event:	Women of Faith	Apr. 19, 2008	10,348 Guests

Financial Information:

Gross Tickets Sales:	\$10,554,962.43
Revenues:	\$5,181,498.97
Expenses:	\$4,461,817.14
Net:	\$719,681.83



EXECUTIVE SUMMARY

INB PERFORMING ARTS CENTER

It is our mission to operate as a community facility - providing first class performing and meeting surroundings, with excellent service, at affordable use rates to local performing arts groups, event presenters, meeting planners and school districts, thereby enhancing the quality of life for all citizens and serving the economic well-being of the community.

Reporting Period:	January 1 - December 31, 2008
Number of Major Events:	125
Number of Minor Events:	35
Total Events:	160
Total Attendance:	209,923

Largest Attendance by Event Type:

Spokane Symphony:	Nutcracker (4 shows)	Dec. 5-7, 2008	9,714 Guests
Broadway Show:	Phantom of the Opera (24 shows)	Oct. 2-26, 2008	53,202 Guests
Convention:	American Baptist Assoc.	Jun. 17-19, 2008	3,491 Guests
Other Entertainment:	Jeff Dunham	Feb. 8, 2008	2,657 Guests
Community Event:	SPS Graduations (3)	Jun. 7, 2008	7,060 Guests

Financial Information:

Gross Tickets Sales:	\$7,620,632.72
Revenues:	\$1,431,589.54
Expenses:	\$786,434.87
Net:	\$645,154.67





EXECUTIVE SUMMARY

SPOKANE CONVENTION CENTER

It is our mission to provide excellent physical surrounding, equipment and support service to our conventions, trade shows, consumer shows, events and local celebrations - striving toward a balance of all, but maintaining a thrust toward attracting out-of-town visitors, thereby maximizing community economic impact.

Reporting Period:	January 1 - December 31, 2008
Number of Major Events:	327
Number of Minor Events:	150
Total Events:	477
Total Attendance:	269,373

Largest Attendance by Event Type:

Convention & Trade Show:	Healing Rooms	Sept. 10-13, 2008	14,795 Guests
Consumer Show:	Bloomsday	May 1-4, 2008	47,722 Guests
Community Event:	First Night	Dec. 31, 2008	5,215 Guests
Meeting:	World Wide Dreambuilders	Mar. 1, 2008	1,370 Guests
Sporting Event:	PNQ Volleyball	Mar. 15-30, 2008	13,985 Guests

Financial Information:

Revenues:	\$3,761,125.37	Economic Impact:	\$38,177,108
Expenses:	\$3,645,648.72	Room Nights:	36,672
Net:	\$115,476.65		



SPOKANE
CONVENTION
CENTER

ENGINEERING SUMMARY

The engineering staff operates and maintains all HVAC, life safety systems, plumbing, structural, and electrical systems for the Spokane Arena, INB Performing Arts Center, and Spokane Convention Center. Listed below are major improvements to our facilities for this year.

SPOKANE ARENA

- Extensive maintenance was done to the heating system. This has greatly added to its efficiency and has extended the life of the system for many years.
- Side filtration was installed on the brine system for the ice plant. This has removed contaminants in the brine keeping the ice plant operating at peak performance.
- Replaced the lights in the marshalling area with new induction lighting. This will significantly reduce our energy usage; give us better light and less maintenance time.
- Helped with the construction of the NW Grille, providing our patrons with a new dining experience while attending Arena events.

INB PERFORMING ARTS CENTER

- Worked closely with contractors in the replacement of nearly all of the exterior doors. This has tremendously enhanced the appearance and security of this facility.
- Several failing drinking fountains were replaced with new reliable equipment.

SPOKANE CONVENTION CENTER

- Worked closely with contractors in the replacement of all of the exterior doors in the CCR. This has tremendously enhanced the appearance and security of this facility.
- Upgraded the freight elevator to current standards enhancing the safety and appearance of our elevator.
- Several failing drinking fountains were replaced with new reliable equipment.
- Remodeled the passenger elevator in the conference theater lobby, giving it a new fresh look.
- Worked closely with contractors renovating the basement. This has resulted in a new employee break room, enjoyed by all. Additionally, there is a new security administration office and custodial office.
- To comply with a new mandatory city fire code, the kitchen range hood fire suppression system was replaced.
- Completed Phase One of converting the outdated building management system to the new ATS system. This gives us much better control over our equipment resulting in greater energy savings.
- Replaced the failing lighting system for Bays 111A – 111C, with the Leviton lighting system to match our other renovated spaces. This gives the AV technicians much better control over the lights.



TECHNICAL SERVICES SUMMARY

The Technical Department consists of four full-time employees, who are assisted by several part-time camera operators and sports event technicians. Casey Boeuey III and Monte Koch are based out of the Spokane Arena while Mike Tucker and Ryan Wilson are at the INB Performing Arts Center and Spokane Convention Center. We cross-train our part-time employees several times a year to ensure all aspects of production are covered thoroughly.

We are responsible for the operation and maintenance of many components of venue operation: sound systems, closed circuit TV systems, Arena video wall, scoreboard system, exterior marquees, indoor electronic message centers and advertising panels, portable sound and visual presentation systems, event lighting systems, computer network, phone system, wireless networking and ongoing remodel and update projects throughout the District. Our facilities went through a variety of improvements in 2008:

SPOKANE VETERANS MEMORIAL ARENA

- Single mode fiber was run from the newly remodeled, environmentally controlled room in the 2nd level of the 720 building over to the Green Room data closet completing our single mode loop between all the facilities with the aid of Main Connection and Rostie & Associates.
- We continued the TechWorld transition to High-definition with the acquisition of 4 of 6 high-definition JVC video cameras in studio configuration.
- We added a high-definition video editing workstation.
- We upgraded most of the input / output hardware to accommodate conversion to high-definition input and outputs to and from the booth.
- We pulled fiber between TechWorld and most of the camera positions in the Arena.
- Installed fiber pass thru boxes at each camera location
- We completed the Northwest Grill audio/video systems
- New scoreboard system and integration
- Green retro-fit of the existing scoreboard to LED.
- Researched, purchased and installed three 65" LCD's plus the control software and Mac-based hardware to control the content.

INB PERFORMING ARTS CENTER

- Replaced our old choral risers with 12 new StageRight choral risers.
- Major overhaul of the lighting system wiring and terminations.
- Replaced INB PAC analog audio console with new Soundcraft Vi4 digital audio console.
- Added several audio patch panels on stage to accommodate the new audio console.
- Normal upkeep and safety checks of the stage equipment done by IATSE crews.
- Began overhaul of phone/data infrastructure to improve data network capabilities of the facility.
- Added security cameras to the remodeled loading dock to improve security monitoring capabilities.

CONVENTION CENTER

- Added 15 theatrical lighting fixtures to the Ballrooms.
- Added four radio repeaters for clearer communication between buildings.
- Added 12 more radios to our inventory.
- Replaced man lift safety harness's throughout the facility.
- Replaced Bays 111ABC lighting relay control with new Leviton control system and control stations bringing this section to par with the rest of the facilities lighting control system.
- Transitioned to EBMS database system to streamline the event management process and improve communication between departments.
- Upgraded several desktop workstations in preparation for EBMS compatibility.
- Added wireless AP's to improve wireless coverage of the campus.
- Added access control system to 24-hour entrance.

OPERATIONS SUMMARY

The Spokane Public Facilities District Operations crew is staffed by a dedicated team of employees who have many years of experience and bring a variety of skills with them to the facilities. The Spokane Public Facilities District Operations crew provides specialized and general maintenance, setup and some cleaning of the Spokane Arena, Spokane Convention Center and INB Performing Arts Center. We were happy to add a full-time painter to our team as well. He is a welcome addition to our facilities.

2008 was an exciting year for the District and Operations team. It was great to see the Chiefs win the Memorial Cup and our Shock Football team also had a great run. As well as a very exciting run of Phantom Of The Opera and too many other fun events in all of our facilities to list them all.

- We continue to work with all other departments to recycle and save energy. We want to be an example to our guests and community.
- We continue to work closely with ISS to ensure our facilities are clean and ready for our guests. ISS is also playing a large role in helping us to go green, recycle and save energy.
- We are also working closely with Senske Lawn and Tree Care in a combined effort to maintain and improve the grounds at all of the facilities. They are also working with the SPFD to incorporate “Green” practices into their care of ours grounds. Their efforts as part of our team help the District continue to have grounds we can all be proud of.
- Every member of the Operations crew is excited and proud to be a part of the Spokane Public Facilities District team. We are always looking forward to the exciting challenges each new event brings.



MARKETING SUMMARY

SPOKANE ARENA WEB SITE



GOOGLE SEARCH RANKS:

"SPOKANE CONCERT" - RANK: 1
"SPOKANE EVENTS" - RANK: 2
"SPOKANE (NAME OF EVENT)" - RANK: 2-4

AVERAGE DAILY VISITS:
SPRING (HIGH): 1,500
WINTER (LOW): 500
E-MAIL DATABASE: 14,600 (198% OF 2007)

MARKETING SUMMARY

POLLSTAR/BILLBOARD AD - WINTER

**15 out of 10* roadies
love the Spokane Arena!**

***Load-in was so easy they
had time to vote twice**

SPOKANE ARENA
509-279-7000 SPOKANEARENA.COM

ARENA



MARKETING SUMMARY

POLLSTAR/BILLBOARD AD - SUMMER

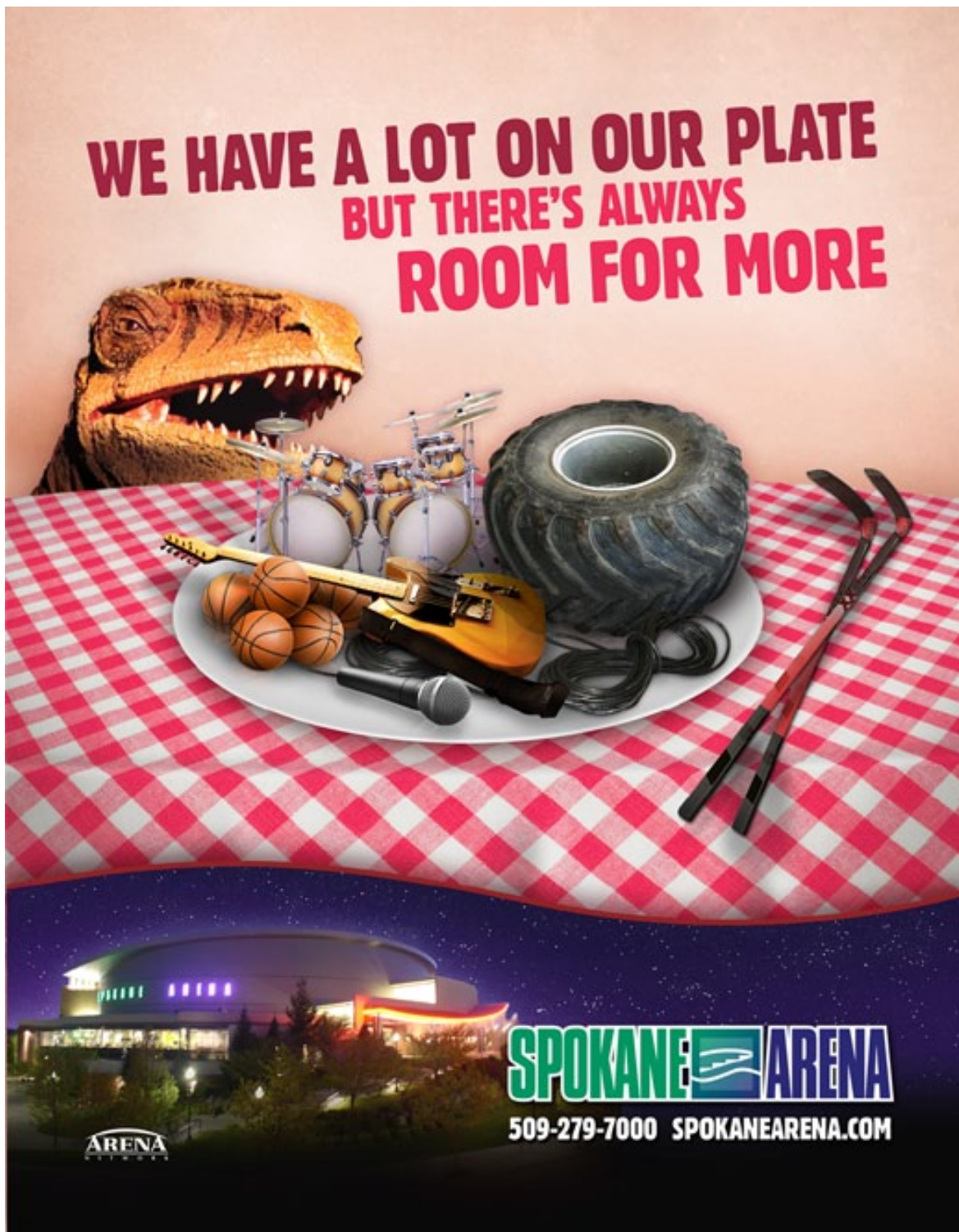
WE'RE DRESSED FOR ANYTHING.

SPOKANE ARENA
509-279-7000 SPOKANEARENA.COM

ARENA

MARKETING SUMMARY

POLLSTAR/BILLBOARD AD - YEAR-END





SPOKANE
PUBLIC FACILITIES
DISTRICT

YEAR END REPORT 2008

MARKETING SUMMARY

VALENTINE'S DAY CARD

SPOKANE ARENA

Our venues are open
and waiting for you

INB
PERFORMING
ARTS CENTER

We love the events you
bring and all you do

Let us take this
chance to say

Thank you so much and Happy Valentine's Day!

**SPOKANE
CONVENTION
CENTER**

MARKETING SUMMARY

CONVENTION CENTER SALES



Your Local Meeting Place

SPOKANE CONVENTION CENTER

More than just conventions are taking place at the newly expanded and renovated Spokane Convention Center!

- Retreats
- Seminars
- Holiday Parties
- Banquets
- Corporate Meetings
- Board Meetings
- Employee Appreciation Events

Allow us the opportunity to host your next event and we will show you that more than just Conventions occur at the Spokane Convention Center. Our vision at the Spokane Convention Center is to create events that make our guests say "Wow!" Whatever your meeting needs are – rest assured we have a location that is perfect for you.

We Have a Variety of Unique and Flexible Spaces to Suit Your Needs:

- Executive Conference Rooms
- Conference Theater
- Meeting Rooms with River View
- Spokane's Largest Ballrooms
- Rooftop Patio with Tent
- The INB Lobby
- Group Health Exhibit Hall
- Arbor on the Spokane River
- View Lobbies

We Have a Date For You

Contact us today and allow us the opportunity to present a proposal to assist with hosting your next event. Mention "We have a date for you" and receive a special incentive to host a new event at the Spokane Convention Center.

Contact:

Traci McGlathery
Sales Manager
509-279-7116
traciglathery@spokanepfd.org
334 West Spokane Falls Blvd.
Spokane, WA 99201

We Create Event Experiences That Make Our Guests Say "Wow!"

Your Local Meeting Place

SPOKANE CONVENTION CENTER

Allow us the opportunity to host your next event and we will show you that more than just Conventions occur at the Spokane Convention Center. Our vision at the Spokane Convention Center is to create events that make our guests say "Wow!" Whatever your meeting needs are – rest assured we have a location that is perfect for you.

509-279-7007

334 WEST SPOKANE FALLS BLVD
SPOKANE, WASHINGTON 99201

NOTES:

NAME: _____
PHONE OR EMAIL: _____
ASSISTED BY: _____ DATE: _____

SPOKANECENTER.COM



SPOKANE
PUBLIC FACILITIES
DISTRICT

YEAR END REPORT 2008

MARKETING SUMMARY

CONVENTION CENTER WEDDING AD

ELEGANCE
ENCHANTMENT
IMAGINE

 SPOKANE
CONVENTION
CENTER

CALL TO SCHEDULE A TOUR
509.279.7007
WWW.SPOKANECENTER.COM

 **INB**
PERFORMING
ARTS CENTER

PHOTOS COURTESY MOXIE IMAGES

MARKETING SUMMARY

CONVENTION CENTER WEB SITE



GOOGLE SEARCH RANKS:

"SPOKANE MEETING PLACE" - RANK: 3
"SPOKANE EVENTS" - RANK: 2
"SPOKANE (NAME OF EVENT)" - RANK: 1-4

AVERAGE DAILY VISITS:
SPRING (HIGH): 320
WINTER (LOW): 200



INB PAC WEB SITE

The screenshot shows the INB Performing Arts Center website. The browser window title is "INB Performing Arts Center - Mozilla Firefox". The address bar shows "http://www.inbpac.com/". The website has a dark background with red and white text. The main navigation menu includes "Home", "Events & Tickets", "Guest Services", and "Facility Info".

The main content area features a large banner for "MONTY PYTHON'S SPAMALOT" with the subtitle "A new musical ripped off from the motion picture MONTY PYTHON and the Holy Grail". Below the banner, it lists "Monty Python's Spamalot" running from "MAY 5-10".

There are three promotional boxes on the right side:

- DINING FOR GROUPS OF 20 OR MORE:** "DINNER WITH FRIENDS" - Start your group event with a fantastic pre-show dining experience at the Spokane Convention Center! For information and availability call 509.279.7007.
- BEST OF BROADWAY GROUP DISCOUNTS:** WEST COAST ENTERTAINMENT | 08 - 09. "BEST of BROADWAY" - Have a group of 20 or more? Ask about our group specials. 509.777.6253.
- PURCHASE TICKETS ONLINE OR BY PHONE:** www.TicketsWest.com or 325-SEAT

At the bottom of the page, there is contact information for Spokane Public Facilities District: 720 West Mallon Avenue, Spokane, Washington 99201, Phone: 509.279.7000, Fax: 509.279.7050. Logos for Spokane Arena, Spokane Public Facilities District, and Spokane Convention Center are also present.

VISITOR ACTIVITY:

AVERAGE DAILY VISITS:
SPRING (HIGH): 300
WINTER (LOW): 180



YEAR END REPORT 2008

SPOKANE  **ARENA**

STATEMENT OF OPERATIONS

REVENUES

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$880,000.00	\$823,898.79	\$56,101.21
CONCESSIONS	875,000.00	1,132,622.70	(257,622.70)
CATERING	80,000.00	71,155.64	8,844.36
MERCHANDISE	610,000.00	617,892.93	(7,892.93)
PARKING	26,680.00	32,927.00	(6,247.00)
EVENT PARKING	577,500.00	593,985.24	(16,485.24)
DAILY PARKING	105,000.00	120,052.64	(15,052.64)
BOX OFFICE	215,000.00	168,097.00	46,903.00
SUITE INCOME	502,000.00	489,250.00	12,750.00
ADVERTISING CONTRACTS	455,520.00	432,602.12	22,917.88
AD AGENCY	10,000.00	2,993.57	7,006.43
MEMBERSHIP INCOME	30,000.00	26,183.33	3,816.67
CLUB INCOME	441,650.00	430,306.67	11,343.33
MISC EVENT REVENUE	30,000.00	30,148.10	(148.10)
CLEANING FEES	60,000.00	72,750.00	(12,750.00)
ELECTRICAL FEES	65,000.00	75,201.45	(10,201.45)
EQUIPMENT RENTAL	50,000.00	24,535.00	25,465.00
PHONES & INTERNET	-	17,119.76	(17,119.76)
TECHNICAL SERVICE	50,000.00	47,046.25	2,953.75
SHOW PROMOTE REVENUE	10,000.00	(38,947.65)	48,947.65
FORFEITED DEPOSITS	-	5,250.00	(5,250.00)
RECYCLING REVENUE	1,500.00	1,616.56	(116.56)
OTHER MISCELLANEOUS	3,500.00	4,811.87	(1,311.87)
TOTAL	\$5,078,350.00	\$5,181,498.97	\$(103,148.97)

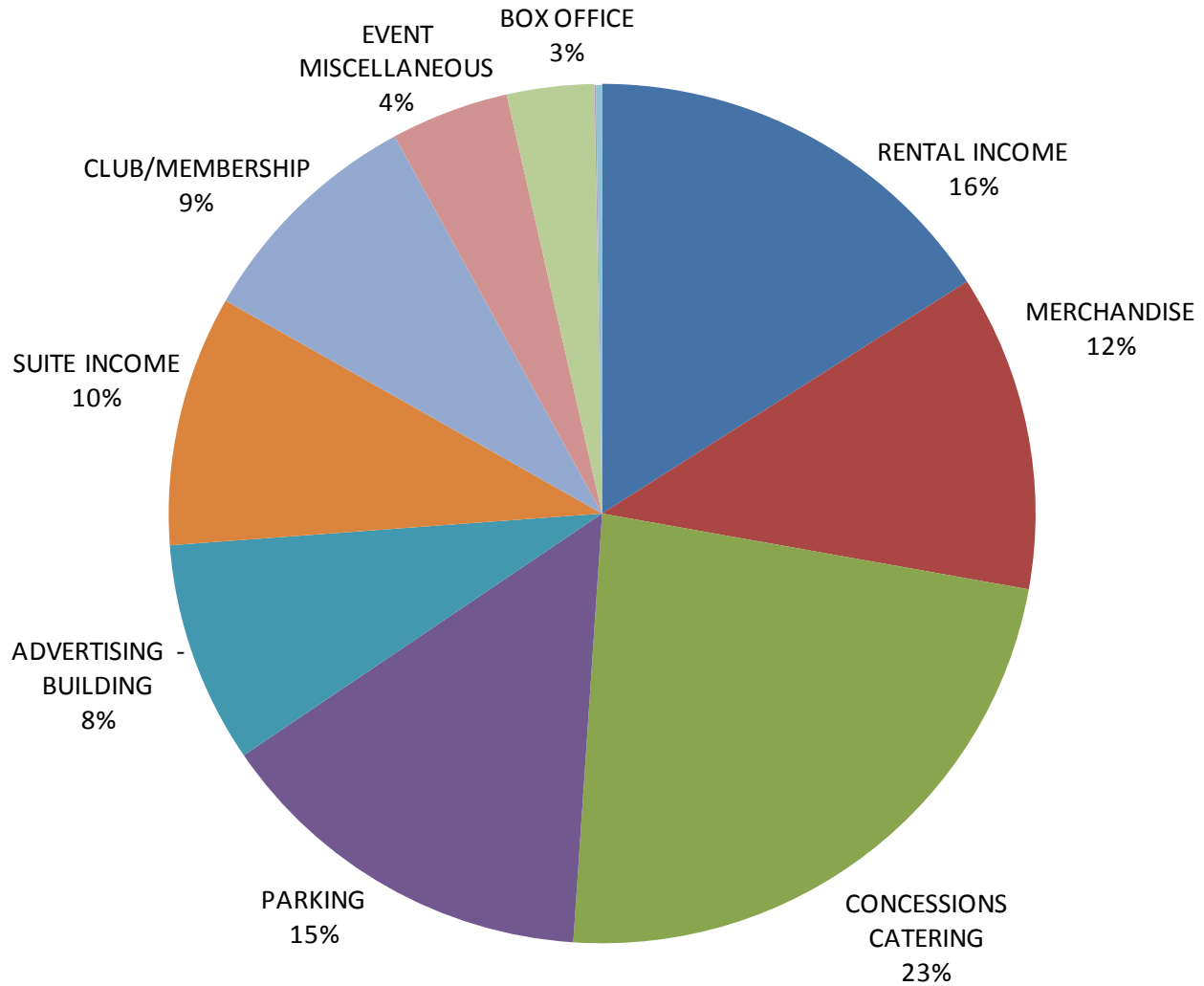
	2008	2007	%
REVENUE	\$5,181,498.97	\$6,994,672.29	74%
EXPENDITURES	4,461,817.14	\$5,814,867.53	77%
OPERATIONS PROFIT/LOSS	\$719,681.83	\$1,179,804.76	61%
ATTENDANCE	723,164	865,589	84%

STATEMENT OF OPERATIONS

EXPENSES

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$739,047.31	\$791,445.14	\$(52,397.83)
BENEFITS & EXPENSE	221,782.65	264,700.77	(42,918.12)
OFFICE SUPPLIES	9,000.00	4,420.70	4,579.30
CHEMICAL/LAB SUPPLIES	6,300.00	1,748.66	4,551.34
CLOTHING	8,905.00	10,562.36	(1,657.36)
OPERATING SUPPLIES	116,475.00	64,906.05	51,568.95
PUBLICATIONS	1,500.00	-	1,500.00
SOFTWARE	18,000.00	1,337.19	16,662.81
MEALS	1,000.00	553.99	446.01
FUEL	5,250.00	6,539.11	(1,289.11)
MINOR EQUIPMENT	110,856.00	19,331.30	91,524.70
PROFESSIONAL SERVICES	32,019.00	27,428.52	4,590.48
CONTRACT SERVICES	267,250.00	299,162.25	(31,912.25)
CONTRACT LABOR	560,000.00	612,800.47	(52,800.47)
HOCKEY	240,000.00	334,279.29	(94,279.29)
FOOTBALL	25,000.00	26,458.77	(1,458.77)
CLUB SEAT COMMISSIONS	48,582.00	47,333.73	1,248.27
ADVERTISING COMMISSIONS	151,023.00	149,783.99	1,239.01
MERCHANDISE	550,000.00	446,655.73	103,344.27
TELEPHONE	25,000.00	18,265.88	6,734.12
CELL PHONE	104.00	885.41	(781.41)
POSTAGE	3,000.00	2,645.80	354.20
CABLE TV	8,300.00	9,033.66	(733.66)
TRAVEL	22,100.00	16,070.95	6,029.05
BUILDING ADVERTISING	50,500.00	50,604.90	(104.90)
EVENT ADVERTISING	3,100.00	8,892.74	(5,792.74)
CHIEFS ADVERTISING	31,200.00	30,000.00	1,200.00
OTHER MARKETING	2,000.00	5,166.33	(3,166.33)
OPERATING RENTALS	9,234.00	9,172.03	61.97
INSURANCE	35,835.00	34,109.44	1,725.56
WATER & SEWER	44,000.00	42,203.29	1,796.71
ELECTRICITY	413,588.00	373,618.63	39,969.37
REFUSE	26,000.00	22,603.01	3,396.99
GAS	160,000.00	149,226.08	10,773.92
EXTERIOR REPAIRS & MAINTENANCE	51,600.00	48,421.66	3,178.34
BLDG REPAIRS & MAINTENANCE	75,700.00	97,510.85	(21,810.85)
EQUIP REPAIRS & MAINTENANCE	40,830.00	22,946.21	17,883.79
REPAIR & MAINTENANCE SUPPLIES	41,250.00	10,928.31	30,321.69
SUITE & CLUB TICKETS	185,172.00	202,655.92	(17,483.92)
DUES, SUBS, MEMBERSHIPS	2,800.00	3,110.07	(310.07)
REGISTRATION & SCHOOLING	8,237.00	5,018.17	3,218.83
LAUNDRY & SANITATION	7,000.00	5,779.87	1,220.13
PERMITS, OTHER FEES	1,350.00	1,673.20	(323.20)
PRINTING & COPYING	2,825.00	1,615.67	1,209.33
BANK CHARGES	6,000.00	6,204.18	(204.18)
RESERVE FOR BUDGET ADJUSTMENT	5,000.00	-	5,000.00
TAXES	180,000.00	174,006.86	5,993.14
TOTAL	\$4,553,714.96	\$4,461,817.14	\$91,897.82
OPERATING PROFIT/(LOSS)	\$524,635.04	\$719,681.83	\$(195,046.79)

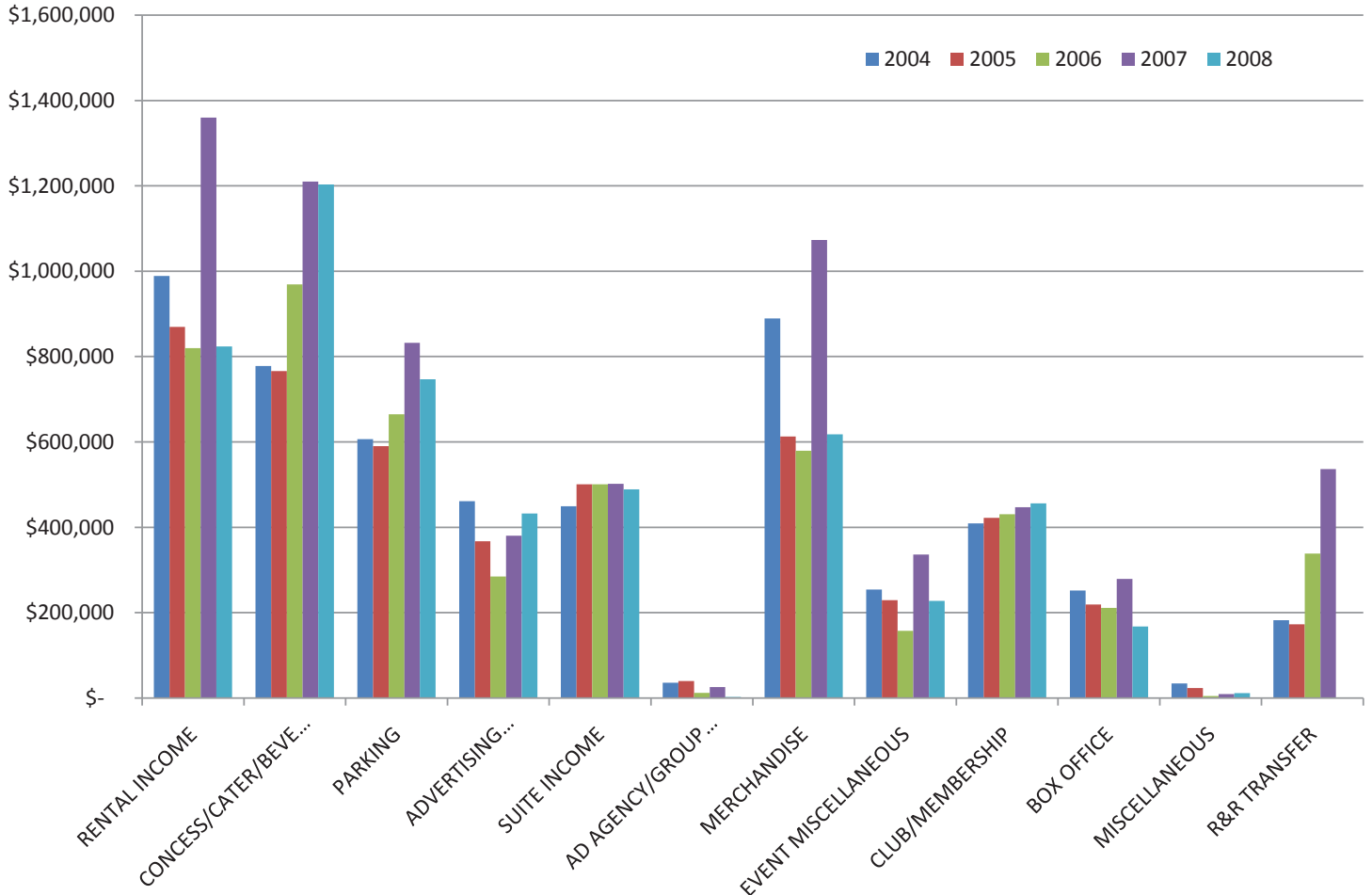
REVENUES



REVENUES

SOURCE	AMOUNT	%
RENTAL INCOME	\$823,899	16%
MERCHANDISE	617,893	12%
CONCESSIONS/CATERING	1,203,778	23%
PARKING	746,965	14%
ADVERTISING - BUILDING	432,602	8%
SUITE INCOME	489,250	9%
CLUB/MEMBERSHIP	456,490	9%
EVENT MISCELLANEOUS	227,853	4%
BOX OFFICE	168,097	3%
AD AGENCY/GROUP SALES	2,994	0%
MISCELLANEOUS	11,678	0%
TOTAL	\$5,181,499	100%

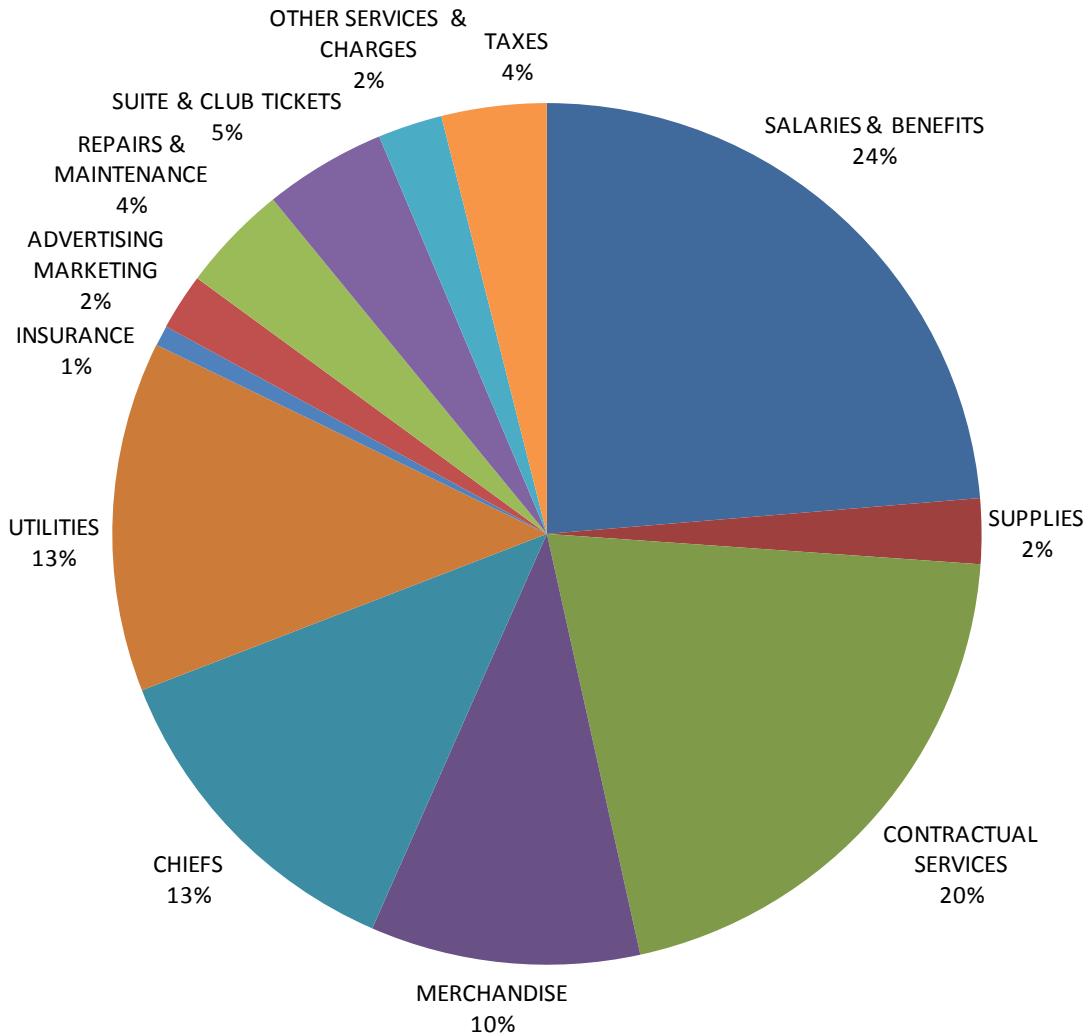
REVENUES 2004-2008



REVENUES 2004-2007

SOURCE	2004	2005	2006	2007	2008
RENTAL INCOME	\$989,119	\$869,691	\$819,984	\$1,360,436	\$823,899
CONCESSIONS/CATER/BEVERAGE	778,112	766,558	969,300	1,210,248	1,203,778
PARKING	607,085	590,441	665,372	832,628	746,965
ADVERTISING CONTRACTS	461,600	367,770	285,218	380,520	432,602
SUITE INCOME	449,500	501,000	501,000	502,000	489,250
AD AGENCY/GROUP SALES	36,236	40,304	12,606	26,045	2,994
MERCHANDISE	889,660	612,837	579,558	1,073,433	617,893
EVENT MISCELLANEOUS	254,672	229,819	158,011	336,433	227,853
CLUB/MEMBERSHIP	409,211	422,529	431,087	447,300	456,490
BOX OFFICE	251,987	219,349	211,614	279,667	168,097
MISCELLANEOUS	34,427	23,753	5,025	9,475	11,678
R&R TRANSFER	182,597	173,280	338,715	536,487	-
TOTAL	\$5,344,206	\$4,817,334	\$4,977,490	\$6,994,672	\$5,181,499

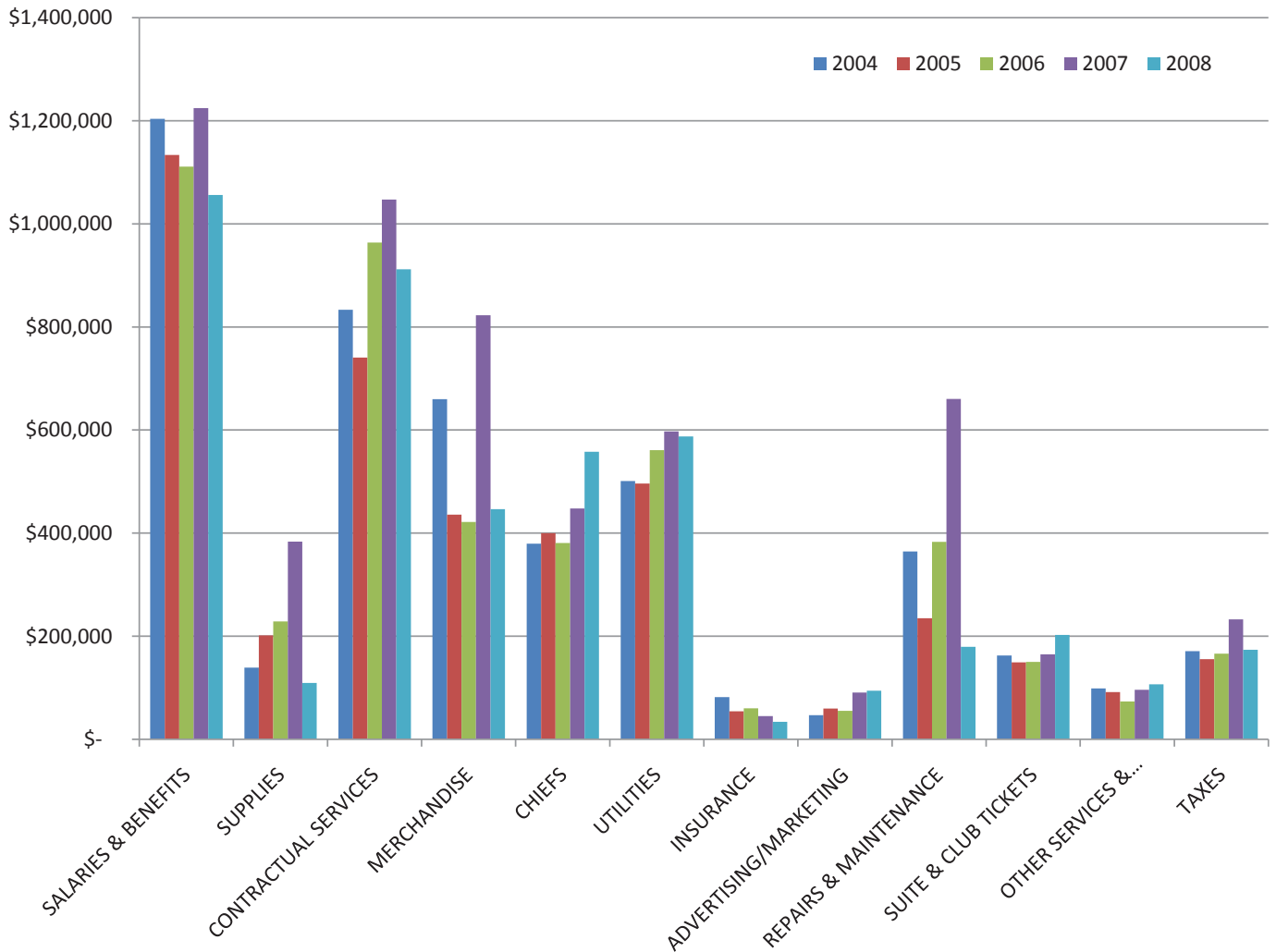
EXPENSES



EXPENSES

DESCRIPTION	AMOUNT	%
SALARIES & BENEFITS	\$1,056,146	24%
SUPPLIES	109,399	2%
CONTRACTUAL SERVICES	911,963	20%
MERCHANDISE	446,656	10%
CHIEFS	557,856	13%
UTILITIES	587,651	13%
INSURANCE	34,109	1%
ADVERTISING/MARKETING	94,664	2%
REPAIRS & MAINTENANCE	179,807	4%
SUITE & CLUB TICKETS	202,656	5%
OTHER SERVICES & CHARGES	106,903	2%
TAXES	174,007	4%
TOTAL	\$4,461,817	100%

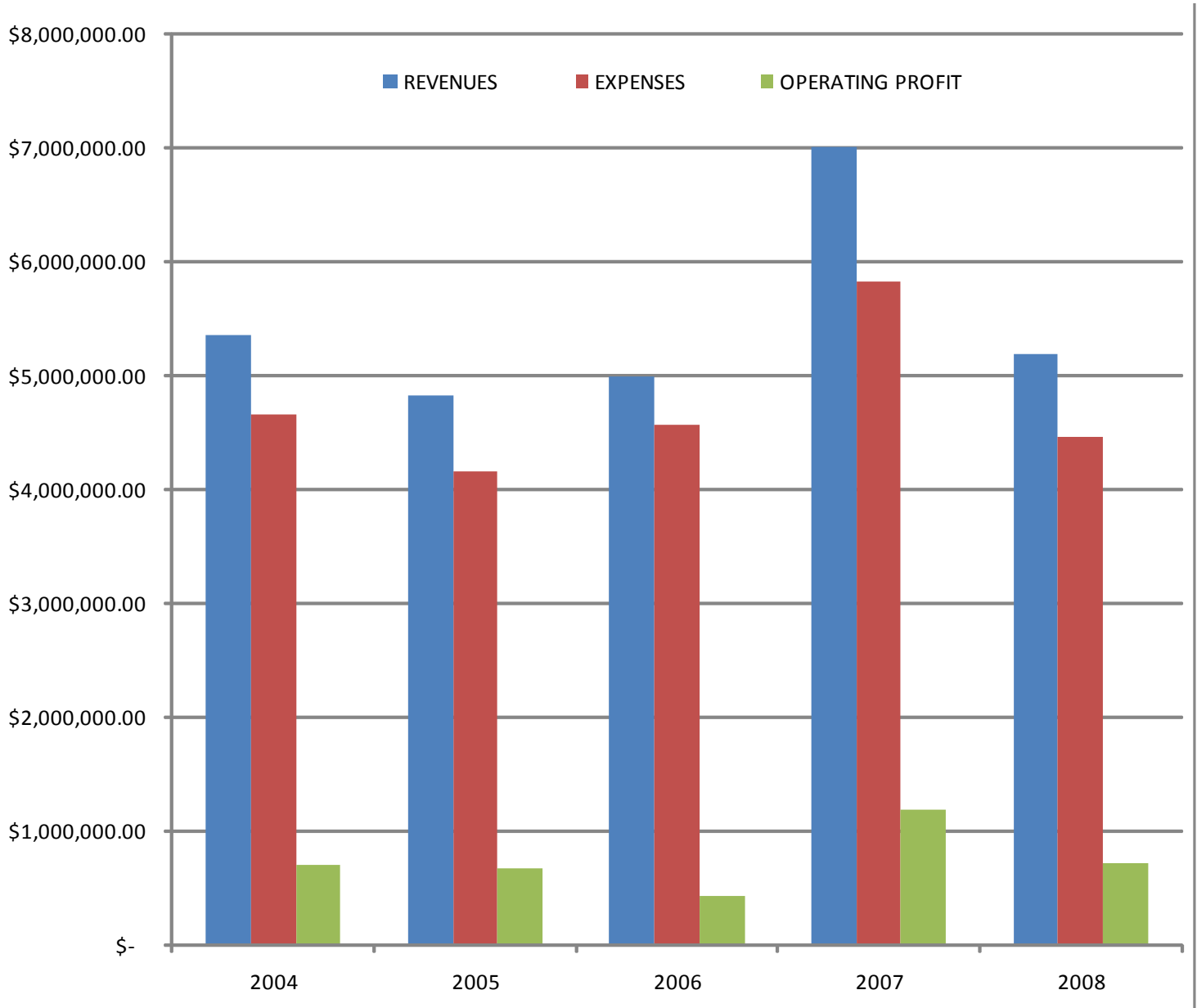
EXPENSES 2004-2008



EXPENSES 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
SALARIES & BENEFITS	\$1,204,037	\$1,133,712	\$1,111,097	\$1,224,920	\$1,056,146
SUPPLIES	139,470	201,778	228,961	383,522	109,399
CONTRACTUAL SERVICES	833,607	740,685	963,977	1,047,224	911,963
MERCHANDISE	660,066	435,949	421,710	822,756	446,656
CHIEFS	379,806	400,324	380,992	447,924	557,856
UTILITIES	501,475	496,382	561,172	597,656	587,651
INSURANCE	82,061	54,769	60,420	45,449	34,109
ADVERTISING/MARKETING	47,153	59,935	55,334	91,029	94,664
REPAIRS & MAINTENANCE	364,518	234,939	383,266	660,359	179,807
SUITE & CLUB TICKETS	163,002	149,280	150,418	165,061	202,656
OTHER SERVICES & CHARGES	99,020	91,940	73,720	96,066	106,903
TAXES	171,349	155,565	166,240	232,903	174,007
TOTAL	\$4,645,565	\$4,155,257	\$4,557,306	\$5,814,868	\$4,461,817

OPERATING PROFIT 2004-2008



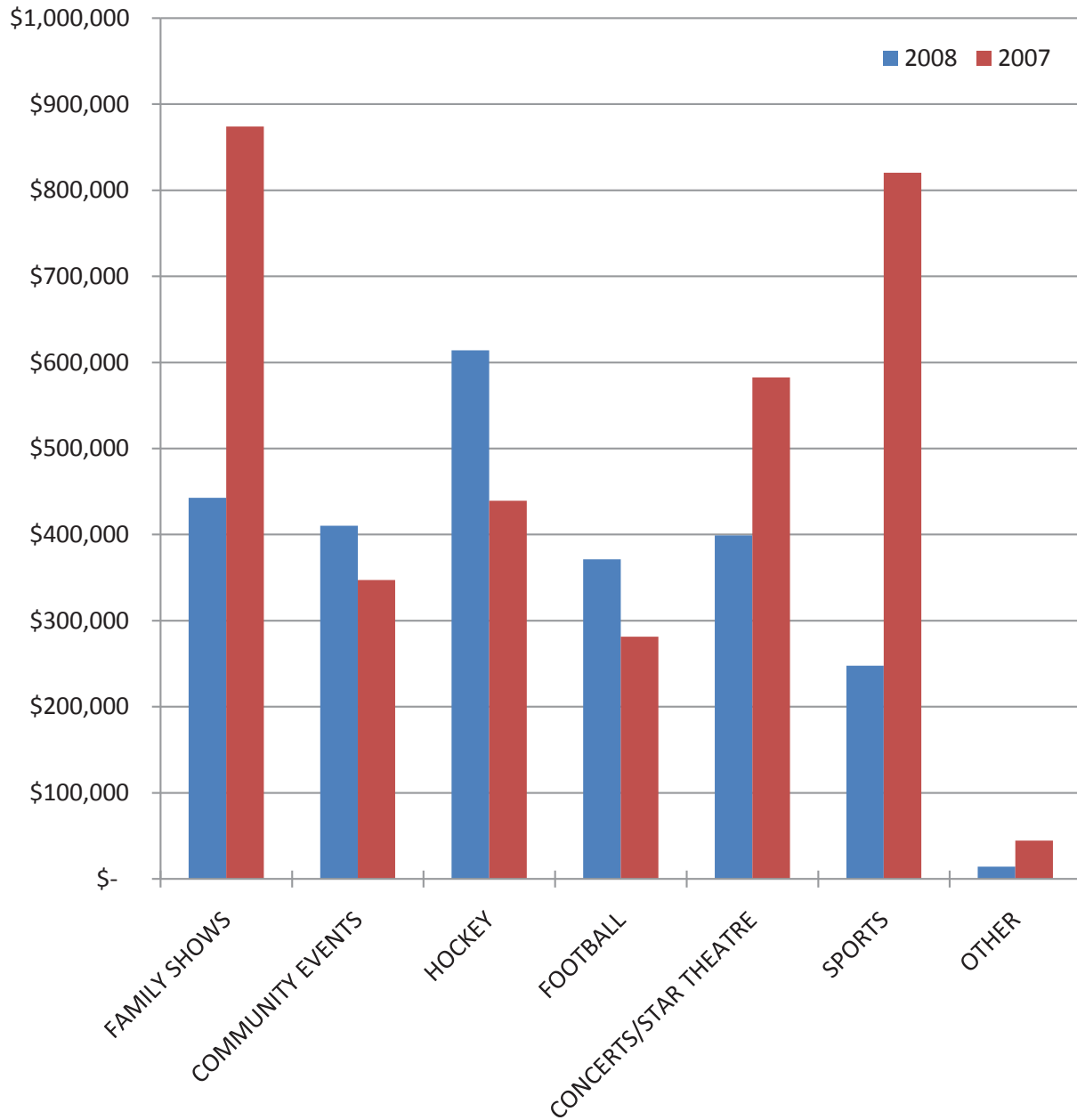
OPERATING PROFIT 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
REVENUES	\$5,344,206.47	\$4,817,333.54	\$4,977,489.52	\$6,994,672.29	\$5,181,498.97
EXPENSES	4,645,565.01	4,155,257.44	4,557,305.85	5,814,867.53	4,461,817.14
OPERATING PROFIT	\$698,641.46	\$662,076.10	\$420,183.67	\$1,179,804.76	\$719,681.83

ADMISSION TAX

DATE	EVENT	AMOUNT
5-JAN	GU VS GA	\$17,637.86
19-JAN	WRANGLER PBRC	8,671.43
27-JAN	BLUE MAN GROUP	12,341.55
31-JAN	STARS ON ICE	5,443.30
13-FEB	AVP HOT WINTER NIGHTS	1,517.62
17-FEB	MONSTER JAM	16,180.57
JAN	SPOKANE CHIEFS	14,292.92
1-MAR	STATE B BASKETBALL	6,662.43
FEB	SPOKANE CHIEFS	18,170.77
31-MAR	WOMENS NCAA BB	20,359.00
5-APR	SPOKANE SHOCK	6,822.00
23-APR	DEF LEPPARD	28,312.62
24-APR	CELTIC WOMAN	8,035.07
27-APR	SHRINE CIRCUS	5,731.76
7-MAY	ALAN JACKSON	15,287.90
19-APR	WOMEN OF FAITH	34,210.05
APR	CHIEFS	15,958.24
24-MAY	CARRIE UNDERWOOD	16,714.76
MAR	CHIEFS	15,200.83
31-MAY	SPOKANE SHOCK	6,884.63
10-MAY	SPOKANE SHOCK	6,944.21
17-MAY	SPOKANE SHOCK	6,895.82
21-JUN	SPOKANE SHOCK	6,855.74
MAY	CHIEFS	7,414.88
20-JUL	TOBY KEITH	13,830.92
28-JUN	SPOKANE SHOCK	6,696.69
19-JUL	SPOKANE SHOCK	6,796.69
28-AUG	BILL GAITHER	7,692.62
26-JUL	SPOKANE SHOCK	6,746.95
2-AUG	SPOKANE SHOCK	6,497.48
9-SEP	KID ROCK	10,750.17
9-AUG	SPOKANE SHOCK	6,658.05
16-AUG	SPOKANE SHOCK	7,004.19
25-AUG	SHOCK	7,971.81
22-SEP	JOURNEY	22,672.38
28-SEP	GYMNASTICS	7,457.52
7-OCT	WWE	9,727.14
SEP	CHIEFS	4,692.68
23-NOV	DISNEY ON ICE HIGH SCHOOL MUSICAL	13,870.95
OCT	CHIEFS	13,179.79
8-DEC	CELTIC THUNDER	6,493.17
15-NOV	WOMEN OF FAITH - REVOLVE TOUR	11,199.90
NOV	CHIEFS	15,877.77
DEC	CHIEFS	14,254.40
TOTAL		\$502,617.23

EVENT REVENUE COMPARISON



EVENT REVENUE COMPARISON

EVENT TYPE	2008	%	2007	%
FAMILY SHOWS	\$442,757	18%	\$874,109	26%
COMMUNITY EVENTS	410,438	16%	347,513	10%
HOCKEY	614,142	25%	439,353	13%
FOOTBALL	371,565	15%	281,644	8%
CONCERTS/STAR THEATRE	399,215	16%	582,724	17%
SPORTS	247,683	10%	820,400	24%
OTHER	14,249	1%	44,545	1%
TOTAL	\$2,500,050	100%	\$3,390,288	100%

ACTIVITY BY MONTH

JANUARY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-JAN	CHIEFS V MOOSEJAW	ARENA	5,643	3,666.21	2,697.51	217.56	2,408.50	-	-	1,756.68	130.00	10,876.45
4-JAN	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
4-JAN	CHIEFS - DINA KLINE BIRTHDAY	SPOTLIGHT	12	100.00	-	8.97	-	-	-	-	-	108.97
5-JAN	GONZAGA V GEORGIA	ARENA	11,257	43,267.50	10,393.99	1,087.06	3,550.50	-	322.40	6,597.89	5,009.50	70,228.85
5-JAN	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
5-JAN	RMHC RECEPTION	LES SCHWAB S.	250	200.00	-	110.40	-	-	-	-	-	310.40
5-JAN	RMHC RECEPTION	SPOTLIGHT	93	150.00	-	828.92	-	-	-	-	-	978.92
8-JAN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
9-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
9-JAN	CHIEFS V KAMLOOPS	ARENA	3,614	2,008.09	1,496.05	159.18	1,198.58	-	-	841.44	130.00	5,833.34
9-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-JAN	CHIEFS - NEWPORT MINOR	SPOTLIGHT	22	100.00	-	50.99	-	-	-	-	-	150.99
9-JAN	CHIEFS - RED ROBIN	CREASE	25	-	-	-	-	-	-	-	-	-
10-JAN	GSL - STINKY SNEAKER	ARENA	4,493	4,850.00	5,539.66	314.38	-	-	-	2,477.92	245.00	13,426.96
10-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
12-JAN	POLICE TRAINING	CONCOURSE	45	-	-	-	-	-	-	-	-	-
12-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-JAN	CHIEFS V TRI-CITY	ARENA	10,310	6,858.44	6,444.27	398.76	4,914.68	-	-	3,711.53	130.00	22,457.68
12-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
12-JAN	CHIEFS - MUSCULAR DYSTROPHY	SPOTLIGHT	71	100.00	-	224.25	-	-	-	-	-	324.25
12-JAN	CHIEFS - KEN SAX, COLDWELL BANKER	CREASE	83	-	-	-	-	-	-	-	-	-
13-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
15-JAN	FRANKLIN ELECTRIC	LES SCHWAB N.	50	350.00	-	675.17	-	-	-	-	25.00	1,050.17
15-JAN	GSL - RUBBER CHICKEN	ARENA	5,981	4,850.00	5,635.90	255.20	-	-	-	3,139.17	245.00	14,125.27
15-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-JAN	CHIEFS V EVERETT	ARENA	4,062	2,307.18	1,754.11	302.04	1,539.72	-	-	1,141.95	130.00	7,175.01
16-JAN	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-JAN	CHIEFS - ALSA ARCHITECHS	SPOTLIGHT	77	100.00	-	7.37	-	-	-	-	-	107.37
16-JAN	CHIEFS - CDA COSTCO	CREASE	66	-	-	-	-	-	-	-	-	-
18-JAN	WRANGLER PBR CLASSIC	ARENA	4,451	-	4,237.61	438.87	4,883.00	-	-	4,428.66	-	13,988.16
18-JAN	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
18-JAN	DIX CORPRECEPTION	LES SCHWAB N.	56	200.00	-	370.32	-	-	-	-	-	570.32
19-JAN	WRANGLER PBR CLASSIC	ARENA	5,857	32,440.06	5,568.98	262.33	6,047.82	-	1,960.33	5,501.98	10,032.10	61,813.61
19-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	46.52	-	-	-	-	-	46.52
22-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	90.62	-	-	-	-	-	90.62
22-JAN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
23-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	89.07	-	-	-	-	-	89.07
24-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
24-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	88.84	-	-	-	-	-	88.84
25-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
25-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	102.12	-	-	-	-	-	102.12
25-JAN	CHIEFS V SEATTLE	ARENA	6,705	3,491.57	3,256.61	230.86	2,714.21	-	-	2,692.93	130.00	12,516.17
25-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
25-JAN	CHIEFS - SPOKANE INDIANS	LES SCHWAB	150	200.00	-	102.58	-	-	-	-	-	302.58
25-JAN	CHIEFS - SRSC	SPOTLIGHT	40	100.00	-	104.22	-	-	-	-	-	204.22
25-JAN	CHIEFS - MOODY BIBLE INSTITUTE	CREASE	25	-	-	-	-	-	-	-	-	-
26-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
26-JAN	CHIEFS V PRINCE ALBERT	ARENA	7,178	4,537.19	3,426.93	290.73	2,720.25	-	-	2,349.69	130.00	13,454.79
26-JAN	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
25-JAN	CHIEFS - KEN SLININGER GROUP	SPOTLIGHT	60	100.00	-	-	-	-	-	-	-	100.00
26-JAN	CHIEFS - TESTCOMM.	CREASE	58	-	-	167.59	-	-	-	-	-	167.59
27-JAN	BLUE MAN GROUP	ARENA	4,021	29,175.42	2,717.60	184.37	1,370.14	177.94	2,149.92	4,190.12	4,550.00	44,515.52
27-JAN	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-JAN	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	92.46	-	-	-	-	-	92.46
30-JAN	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	88.44	-	-	-	-	-	88.44

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ACTIVITY BY MONTH

JANUARY 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
30-JAN	STARS ON ICE MOVE-IN	ARENA	24	-	-	86.77	-	-	-	-	-	86.77
31-JAN	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	-	-	-	-	-	-	-
31-JAN	STARS ON ICE	ARENA	3,954	13,774.76	3,835.31	140.44	346.73	120.19	1,540.01	3,825.96	3,500.00	27,083.40
31-JAN	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
31-JAN	STARS ON ICE RECEPTION	LES SCHWAB	50	-	-	307.63	-	-	-	-	-	307.63
TOTAL			79,438	152,926.42	57,004.54	7,943.42	31,694.14	298.13	5,972.66	42,655.94	24,386.60	322,881.84

RENTAL EXCEPTIONS:
WRANGLER PBR CLASSIC

FEBRUARY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATER. NET (23%)	ALC. NET (40%)	CATER. NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-FEB	CHIEFS V KOOTENAY	ARENA	6,609	4,256.16	3,518.46	312.71	2,828.23	-	-	2,354.95	130.00	13,400.51
2-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-FEB	CHIEFS - CHARLIES PRODUCE	SPOTLIGHT	40	100.00	-	-	-	-	-	-	-	100.00
2-FEB	CHIEFS - KICK 6 FUN KARATE	CREASE	81	-	-	-	-	-	-	-	-	-
4-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-FEB	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	89.93	-	-	-	-	-	89.93
5-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
5-FEB	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	86.65	-	-	-	-	-	86.65
6-FEB	SPOKANE COUNTY BOUNDARY REVIEW BOARD	CHAMPIONS	62	200.00	-	242.42	-	-	-	-	20.00	462.42
6-FEB	WIAA STATE 2B STEERING COMMITTEE MEETING	CHAMPIONS	32	-	-	-	-	-	-	-	-	-
6-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
6-FEB	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	34.56	-	-	-	-	-	34.56
6-FEB	CHIEFS V EVERETT	ARENA	3,616	2,011.59	1,440.35	294.76	1,128.17	-	-	946.42	130.00	5,951.29
6-FEB	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
6-FEB	CHIEFS - WASH STATE COUNCIL EMPLOYEES	SPOTLIGHT	60	100.00	-	102.81	-	-	-	-	-	202.81
6-FEB	CHIEFS - RED ROBIN	CREASE	48	-	-	-	-	-	-	-	-	-
7-FEB	GSL - GROOYY SHOES	ARENA	3,977	4,850.00	3,259.52	12.64	-	-	-	2,633.15	245.00	11,000.30
7-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
9-FEB	CHIEFS V TRI CITY	ARENA	10,366	6,650.56	5,589.18	484.54	4,530.90	-	-	3,554.87	130.00	20,940.06
9-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-FEB	CHIEFS - PELLA WINDOWS	SPOTLIGHT	40	100.00	-	6.66	-	-	-	-	-	106.66
9-FEB	CHIEFS - CHIEFS SPONSORS	CREASE	148	-	-	249.55	-	-	-	-	-	249.55
11-FEB	CHIEFS V SEATTLE (8TH RESCHEDULED)	ARENA	5,581	2,947.43	1,682.30	201.60	1,167.40	-	-	1,011.60	130.00	7,140.33
11-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
11-FEB	CHIEFS - PRINCIPAL FINANCIAL	CREASE	66	-	-	-	-	-	-	-	-	-
12-FEB	AVP DIRT MOVE-IN	ARENA	6	-	-	-	-	-	-	-	-	-
12-FEB	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
12-FEB	SPOKANE DISTRICT DENTAL SOCIETY	LES SCHWAB N.	33	300.00	2.26	176.47	54.73	-	-	-	-	533.46
12-FEB	TRANSPORTATION IMPACT FEE OPEN HOUSE	CHAMPIONS	65	450.00	-	57.50	-	-	-	-	20.00	527.50
13-FEB	AVP VOLLEYBALL	ARENA	1,884	6,000.00	840.55	144.98	717.75	37.40	266.53	1,575.95	(2,667.94)	6,915.22
13-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
14-FEB	MONSTER JAM MOVE-IN	ARENA	12	-	-	-	-	-	-	-	-	-
14-FEB	SPOKANE COUNTY SHERIFF DEPARTMENT	LES SCHWAB MEETING R	92	300.00	-	400.22	-	-	-	-	100.00	800.22
15-FEB	MONSTER JAM	ARENA	5,777	-	7,024.04	190.78	3,012.40	-	-	4,678.28	-	14,905.49
15-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-FEB	MONSTER JAM	ARENA	6,629	-	-	-	-	-	-	-	-	-
16-FEB	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-FEB	MONSTER JAM	ARENA	7,165	-	16,359.96	336.31	5,143.85	-	-	10,322.11	-	32,162.23
16-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-FEB	MONSTER JAM	ARENA	5,813	44,083.16	7,146.14	105.23	1,484.73	-	23,834.19	4,479.20	12,500.00	93,632.64
17-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-

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ACTIVITY BY MONTH

FEBRUARY 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATER. NET (23%)	ALC. NET (40%)	CATER. NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
19-FEB	CHIEFS V KELOWNA	ARENA	3,809	2,061.13	1,590.13	346.40	1,224.80	-	-	947.87	130.00	6,300.32
19-FEB	CHARITABLE SUITE	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
19-FEB	CHIEFS - NORTHVIEW BIBLE	CREASE	75	-	-	-	-	-	-	-	-	-
21-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
22-FEB	AUTISM CONFERENCE	LES SCHWAB N.	22	-	-	154.33	-	-	-	-	-	154.33
22-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
22-FEB	CHIEFS V EVERETT	ARENA	9,230	4,553.19	4,717.92	354.33	3,174.52	-	-	3,288.31	130.00	16,218.27
22-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
22-FEB	CHIEFS - R&R HEATING	LES SCHWAB N.	55	100.00	-	139.73	-	-	-	-	-	239.73
22-FEB	CHIEFS - AT HOME CARE	SPOTLIGHT	40	100.00	-	-	-	-	-	-	-	100.00
22-FEB	CHIEFS - ASSOC BUILDERS	CREASE	92	-	-	122.48	-	-	-	-	-	122.48
23-FEB	AUTISM CONFERENCE	LES SCHWAB N.	23	700.00	-	142.95	-	-	-	-	100.00	942.95
23-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-FEB	CHIEFS V TRI-CITY	ARENA	10,366	6,593.18	5,420.08	473.53	5,024.49	-	-	3,744.93	130.00	21,386.21
23-FEB	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
23-FEB	CHIEFS - TECH COMINCO	SPOTLIGHT	110	100.00	-	202.40	-	-	-	-	-	302.40
23-FEB	CHIEFS - CHARLIES PRODUCE	CREASE	35	-	-	32.19	-	-	-	-	-	32.19
25-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	3	-	-	-	-	-	-	-	-	-
25-FEB	SPFD EMPLOYEE MEETING	LES SCHWAB N.	*	-	-	92.58	-	-	-	-	-	92.58
26-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	72	-	-	-	-	-	-	-	-	-
26-FEB	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
27-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	36	-	-	-	-	-	-	-	-	-
27-FEB	PANORAMA LEAGUE	CHAMPIONS	32	-	-	-	-	-	-	-	-	-
27-FEB	WIAA STATE 2B BASKETBALL	ARENA	7,290	-	10,335.54	384.30	-	-	-	5,934.45	-	16,654.28
27-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
28-FEB	WIAA STATE 2B BASKETBALL	ARENA	6,815	-	9,526.14	366.01	-	-	-	5,508.23	-	15,400.38
28-FEB	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-FEB	WIAA STATE 2B BASKETBALL	ARENA	6,790	-	9,874.66	537.34	-	-	-	5,586.40	-	15,998.39
29-FEB	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
TOTAL			103,427	86,556.40	88,327.22	6,897.24	29,491.97	37.40	24,100.72	56,566.72	11,227.06	303,204.73
RENTAL EXCEPTIONS:												
AVP VOLLEYBALL												

MARCH 2008 EVENT ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-MAR	WIAA STATE 2B BASKETBALL	ARENA	5,780	13,124.98	7,562.97	288.47	-	9,241.30	4,715.22	5,310.00	40,242.94
1-MAR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-
4-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	21.16	-	-	-	-	21.16
5-MAR	GO2CEU	LES SCHWAB	39	250.00	-	-	-	-	-	20.00	270.00
5-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
5-MAR	CHIEFS V PORTLAND	ARENA	4,660	2,383.16	2,048.16	129.17	1,652.95	-	1,374.92	130.00	7,718.36
5-MAR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-
5-MAR	CHIEFS - CHAMBER OF COMM.	LES SCHWAB	120	200.00	-	94.99	-	-	-	-	294.99
5-MAR	CHIEFS - RED ROBIN	CREASE	25	-	-	-	-	-	-	-	-
6-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
7-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
7-MAR	CHIEFS V TRI-CITY	ARENA	9,815	5,650.07	5,155.00	272.27	4,557.67	-	3,529.65	130.00	19,294.66
7-MAR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-
7-MAR	CHIEFS - DIRECT BUY	LES SCHWAB N.	80	100.00	-	174.07	-	-	-	-	274.07
7-MAR	CHIEFS - SPOKANE HOUSING AUTHORITY	SPOTLIGHT	35	100.00	-	-	-	-	-	-	100.00
5-MAR	CHIEFS - CREDIT UNION KIDS	CREASE	100	-	-	-	-	-	-	-	-
8-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
8-MAR	CHIEFS V CHILLIWACK	ARENA	8,314	4,678.36	4,382.21	282.40	3,233.73	-	2,993.07	130.00	15,699.78
8-MAR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-
8-MAR	CHIEFS - BERNARDO WILLS	SPOTLIGHT	60	100.00	-	184.67	-	-	-	-	284.67
8-MAR	CHIEFS - MODERN GLASS	CREASE	75	-	-	322.07	-	-	-	-	322.07
11-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	15.87	-	-	-	-	15.87

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ACTIVITY BY MONTH

MARCH 2008 EVENT ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
13-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
14-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
14-MAR	CHIEFS V PORTLAND	ARENA	10,259	4,975.23	5,537.08	260.30	4,486.80	-	3,685.76	130.00	19,075.17
14-MAR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-
14-MAR	CHIEFS - RON VAN TASSELL	SPOTLIGHT	26	100.00	-	53.36	-	-	-	-	153.36
14-MAR	CHIEFS - THRIVENT	CREASE/SE LOBBY	712	-	-	-	-	-	-	-	-
15-MAR	ST. PATRICK'S DAY PARADE STAGING	PARKING LOT	250	-	-	-	-	-	-	-	-
18-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
19-MAR	FIRST AID TRAINING	CHAMPIONS	*	-	-	-	-	-	-	-	-
19-MAR	CHIEFS PRACTICE	ARENA	35	-	-	44.25	-	-	-	-	44.25
20-MAR	EASTERN EDGE	LES SCHWAB	60	500.00	-	140.42	-	-	-	120.00	760.42
20-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
20-MAR	EVERETT PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
21-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
21-MAR	CHIEFS V EVERETT	ARENA	4,728	2,988.53	2,705.85	399.39	2,449.94	-	1,856.76	130.00	10,530.47
21-MAR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-
21-MAR	CHIEFS - CHARLIES PRODUCE	SPOTLIGHT	40	100.00	-	25.38	-	-	-	-	125.38
21-MAR	CHIEFS - COSTCO CDA	CREASE	64	-	-	-	-	-	-	-	-
22-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
22-MAR	CHIEFS V EVERETT	ARENA	6,529	3,645.98	3,612.29	153.59	2,813.58	-	2,444.83	130.00	12,800.28
22-MAR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-
22-MAR	CHIEFS - SHUMATE HARLEY DAVIDSON	SPOTLIGHT	15	100.00	-	-	-	-	-	-	100.00
25-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	20.70	-	-	-	-	20.70
27-MAR	NCAA WOMENS BASKETBALL SET UP	ARENA	75	-	-	-	-	-	-	-	-
28-MAR	NCAA WOMENS BASKETBALL SET UP	ARENA	477	-	59.12	1,085.54	-	-	-	-	1,144.66
28-MAR	NCAA WOMENS BASKETBALL SET UP	CHAMPIONS	30	-	-	-	-	-	-	-	-
29-MAR	NCAA WOMENS BASKETBALL	ARENA	7,626	-	13,378.31	1,787.84	346.23	-	5,908.25	-	21,420.62
29-MAR	NCAA WOMENS BASKETBALL ESPN	CHAMPIONS	100	-	-	439.19	-	-	-	-	439.19
30-MAR	NCAA WOMENS BASKETBALL CLOSED PRACTICE	ARENA	100	-	-	416.93	-	-	-	-	416.93
31-MAR	NCAA WOMENS BASKETBALL	ARENA	6,821	-	8,497.62	1,293.06	201.11	6,113.26	5,710.16	(2,085.53)	19,729.68
TOTAL			67,495	38,996.31	52,938.61	7,905.09	19,742.01	15,354.56	32,218.63	4,144.47	171,299.69
RENTAL EXCEPTIONS											
NONE											

APRIL 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-APR	CHIEFS PLAY-OFFS	ARENA	5,748	3,889.64	3,469.95	244.03	3,123.01	-	-	2,596.74	130.00	13,453.37
4-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
5-APR	SPOKANE SHOCK V STOCKTON	ARENA	9,049	337.87	10,368.10	378.86	11,636.06	-	1,886.11	6,592.84	4,608.00	35,807.84
6-APR	SHOCK - DEMARS FINANCIAL	LES SCHWAB	150	550.00	-	292.70	-	-	-	-	-	842.70
6-APR	SHOCK - SPOKANE TRIBE	SPOTLIGHT	40	150.00	-	-	-	-	-	-	-	150.00
6-APR	CHIEFS PLAY-OFFS	ARENA	4,705	2,991.92	2,684.71	197.05	2,056.75	-	-	1,796.52	130.00	9,856.95
6-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
7-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
8-APR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
8-APR	CHIEFS PRACTICE	ARENA	35	-	-	40.02	-	-	-	-	-	40.02
9-APR	SPOKANE LIBRARY TRAINING	CHAMPIONS	108	450.00	-	813.28	-	-	-	-	225.00	1,488.28
9-APR	CHAD MITCHELL TRIO	MOORE THEATRE SEATTLE	-	-	-	-	-	-	-	-	(13,586.00)	(13,586.00)
10-APR	FIRST AID TRAINING	CHAMPIONS	*	-	-	-	-	-	-	-	-	-
10-APR	WORLD WIDE DREAM BUILDERS MOVE IN	ARENA	20	-	-	-	-	-	-	-	-	-

CONTINUED ON NEXT PAGE

ACTIVITY BY MONTH

APRIL 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
11-APR	WORLD WIDE DREAM BUILDERS	ARENA	5,783	15,000.00	3,864.52	769.18	-	-	-	3,758.00	-	23,391.69
12-APR	WORLD WIDE DREAM BUILDERS	ARENA	6,481	15,000.00	9,316.44	1,704.36	-	-	-	4,028.00	-	30,048.79
12-APR	CHAD MITCHELL TRIO	ELSINORE THEATRE SALEM	*	-	-	-	-	-	-	-	(11,102.00)	(11,102.00)
13-APR	WORLD WIDE DREAM BUILDERS	ARENA	6,041	15,000.00	5,410.32	1,051.45	-	-	-	4,251.96	9,770.00	35,483.72
13-APR	WORLD WIDE DREAM BUILDERS	CHAMPIONS	-	150.00	-	-	-	-	-	-	-	150.00
14-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-APR	CHIEFS PLAY-OFFS	ARENA	4,816	3,207.43	2,739.56	201.49	2,321.18	-	-	1,895.47	130.00	10,495.13
14-APR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
15-APR	PRINCIPAL FINANCIAL GROUP	CHAMPIONS	206	450.00	-	108.45	-	-	-	-	140.00	698.45
15-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-APR	ALLIED SECURITY - ENGINEERED SYSTEM EXPOSITION	CHAMPIONS	150	350.00	-	1,002.46	-	-	-	-	-	1,352.46
17-APR	WOMEN OF FAITH MOVE IN	ARENA	100	7,000.00	-	-	-	73.25	-	-	-	7,073.25
18-APR	WOMEN OF FAITH	ARENA	8,694	18,500.00	5,686.06	8.05	-	211.12	-	6,328.22	-	30,733.45
19-APR	WOMEN OF FAITH	ARENA	10,348	18,500.00	13,739.32	281.29	-	149.33	5,000.00	7,316.90	17,150.00	62,136.84
19-APR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
21-APR	CHIEFS PLAY-OFFS	ARENA	5,921	4,303.16	3,323.23	313.61	3,562.36	-	-	2,532.11	130.00	14,164.47
21-APR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
22-APR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
22-APR	CHIEFS PLAY-OFFS	ARENA	6,521	4,921.52	4,032.30	132.55	3,826.74	-	-	2,951.13	130.00	15,994.25
22-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
23-APR	DEF LEPPARD/REO/STYX	ARENA	9,778	16,880.72	3,530.49	425.17	12,497.93	152.99	8,514.84	6,744.12	23,426.89	72,173.16
23-APR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
24-APR	CELTIC WOMAN	STAR THEATRE	3,569	23,719.30	1,995.98	126.02	448.88	77.81	1,905.84	3,813.35	4,750.00	36,837.18
24-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
25-APR	SHRINE CIRCUS	ARENA	3,125	-	3,531.48	60.24	7.22	-	-	2,224.80	-	5,823.74
25-APR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
26-APR	SHRINE CIRCUS	ARENA	1,934	-	-	-	-	-	-	-	-	-
26-APR	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
26-APR	SHRINE CIRCUS	ARENA	2,890	-	-	-	-	-	-	-	-	-
26-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
26-APR	SHRINE CIRCUS	ARENA	2,375	-	7,925.01	284.89	33.14	-	-	4,892.48	-	13,135.52
26-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
27-APR	SHRINE CIRCUS	ARENA	3,072	-	-	-	-	-	-	-	-	-
27-APR	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
27-APR	SHRINE CIRCUS	ARENA	1,974	27,200.00	6,056.98	220.83	15.43	-	7,370.00	3,337.81	2,880.00	47,081.05
27-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
28-APR	CHIEFS PLAY-OFFS	ARENA	8,108	6,219.50	5,020.40	227.33	4,884.80	-	-	3,555.99	130.00	20,038.02
28-APR	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
29-APR	NATIONAL CITY MORTGAGE	CHAMPIONS	50	200.00	-	47.84	-	-	-	-	120.00	367.84
TOTAL			112,041	184,971.07	92,694.84	8,931.14	44,413.50	664.50	24,676.79	68,616.44	39,161.89	464,130.17

RENTAL EXCEPTIONS:

DEF LEPPARD

ACTIVITY BY MONTH

MAY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-MAY	CHIEFS V LETHBRIDGE	ARENA	7,306	5,654.10	4,433.09	290.76	4,885.16	-	-	3,220.79	465.00	18,948.89
2-MAY	ISS SANITORS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-MAY	CHIEFS V LETHBRIDGE	ARENA	7,815	6,209.71	4,715.02	288.80	4,359.04	-	-	3,341.83	314.76	19,229.16
3-MAY	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
5-MAY	BAND & STRINGS MOVE IN	ARENA	50	-	-	-	-	-	-	-	-	-
5-MAY	US FIGURE SKATING PRESS CONFERENCE	MAIN LOBBY	200	-	-	-	-	-	-	-	-	-
6-MAY	BAND & STRINGS	ARENA	8,369	12,750.00	1,917.28	-	-	-	-	4,461.66	3,780.00	22,908.93
7-MAY	ALAN JACKSON	ARENA	5,595	18,720.61	1,851.19	219.35	3,772.74	87.46	2,489.26	5,361.89	(21,468.48)	11,034.01
7-MAY	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
10-MAY	SPOKANE SHOCK V BOISE	ARENA	9,034	28.62	10,943.27	391.99	10,983.13	-	1,672.59	6,509.86	4,102.00	34,631.45
10-MAY	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
10-MAY	SPOKANE SHOCK - DEMARS FINANCIAL	LES SCHWAB	124	550.00	-	313.40	-	-	-	-	-	863.40
10-MAY	SPOKANE SHOCK - SPOKANE TRIBE	SPOTLIGHT	40	150.00	-	-	-	-	-	-	-	150.00
11-MAY	GONZAGA GRADUATION	ARENA	8,157	8,800.00	4,389.69	109.48	-	-	-	5,710.92	6,860.00	25,870.09
12-MAY	PARKING DEVELOPMENT CONFERENCE	CHAMPIONS	32	500.00	-	20.36	-	-	-	-	120.00	640.36
13-MAY	KIEMLE HAGOOD LUNCHEON	KALISPEL CLUB	7	250.00	-	23.75	-	-	-	-	-	273.75
14-MAY	CHIEFS TEAM MEAL	MTG RM AB	35	-	-	64.40	-	-	-	-	-	64.40
14-MAY	SHOCK PRACTICE	ARENA	30	-	-	-	-	-	-	-	-	-
15-MAY	SHOCK PRACTICE	ARENA	30	-	-	-	-	-	-	-	-	-
16-MAY	SHOCK PRACTICE	ARENA	30	-	-	-	-	-	-	-	-	-
17-MAY	SPOKANE SHOCK V TRI-CITY	ARENA	8,485	(142.60)	10,650.12	361.50	9,870.68	-	1,331.31	6,768.02	4,177.00	33,016.03
17-MAY	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
17-MAY	SPOKANE SHOCK - DEMARS FINANCIAL	LES SCHWAB	120	550.00	-	226.72	-	-	-	-	-	776.72
17-MAY	SPOKANE SHOCK - SPOKANE TRIBE	SPOTLIGHT	40	150.00	-	396.80	-	-	-	-	-	546.80
18-MAY	WHITWORTH GRADUATION	ARENA	4,554	8,800.00	638.86	-	-	-	-	4,891.60	7,334.00	21,664.45
19-MAY	IATSE FORKLIFT TRAINING	ARENA	30	-	-	-	-	-	-	-	-	-
21-MAY	TAKING A BITE OUT OF HUNGER	ARENA	925	6,500.00	-	-	-	-	-	494.84	700.00	7,694.84
24-MAY	CARRIE UNDERWOOD	ARENA	7,240	23,237.07	5,510.49	248.93	6,133.82	-	7,143.54	6,643.27	5,000.00	53,917.12
24-MAY	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
26-MAY	SPOKANE CHIEFS CELEBRATION RALLY	ARENA	2,921	-	-	-	-	-	-	-	-	-
27-MAY	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
31-MAY	SPOKANE SHOCK V STOCKTON	ARENA	8,648	446.08	9,197.79	318.47	9,989.04	-	867.12	6,129.69	4,102.00	31,050.19
31-MAY	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
31-MAY	SPOKANE SHOCK - DEMARS FINANCIAL	LES SCHWAB	75	550.00	-	187.34	-	-	-	-	-	737.34
31-MAY	SPOKANE SHOCK - NIT	SPOTLIGHT	70	150.00	-	328.86	-	-	-	-	-	478.86
TOTAL			79,982	93,853.59	54,246.79	3,809.30	49,993.60	87.46	13,503.82	53,534.35	15,486.28	284,515.19
RENTAL EXCEPTIONS:												
ALAN JACKSON												

ACTIVITY BY MONTH

JUNE 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
6-JUN	MT SPOKANE HIGH SCHOOL GRADUATION	ARENA	3,442	-	-	-	-	-	-	-	-
6-JUN	MEAD HIGH SCHOOL GRADUATION	ARENA	4,331	15,000.00	1,047.05	-	-	-	7,884.96	5,100.00	29,032.02
7-JUN	UNIVERSITY HIGH SCHOOL GRADUATION	ARENA	4,943	-	-	-	-	-	4,250.74	-	4,250.74
7-JUN	CENTRAL VALLEY HIGH SCHOOL GRADUATION	ARENA	4,705	15,000.00	1,674.58	-	-	-	3,382.75	5,175.00	25,232.33
8-JUN	FERRIS HIGH SCHOOL GRADUATION	ARENA	3,517	-	-	-	-	-	-	-	-
8-JUN	LEWIS & CLARK HIGH SCHOOL GRADUATION	ARENA	4,093	15,000.00	865.22	-	-	-	5,378.32	5,175.00	26,418.54
10-JUN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
14-JUN	IATSE FORKLIFT TRAINING	ARENA	8	-	-	-	-	-	-	-	-
21-JUN	SPOKANE SHOCK V SOUTH GEORGIA	ARENA	8,368	(19.06)	10,666.29	363.56	9,371.05	1,118.50	6,155.89	3,994.00	31,650.22
21-JUN	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-
21-JUN	SHOCK - DEMARS FINANCIAL	LES SCHWAB	120	550.00	-	163.32	-	-	-	-	713.32
21-JUN	SHOCK - STERLING SAVINGS	SPOTLIGHT	25	150.00	-	-	-	-	-	-	150.00
28-JUN	SPOKANE SHOCK V CENTRAL VALLEY	ARENA	7,121	(458.82)	9,249.40	331.75	7,694.33	856.39	4,364.42	2,295.00	24,332.47
28-JUN	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-
28-JUN	SHOCK - DEMARS FINANCIAL	LES SCHWAB	100	550.00	-	201.15	-	-	-	-	751.15
28-JUN	SHOCK - SPOKESMAN REVIEW	SPOTLIGHT	25	150.00	-	-	-	-	-	-	150.00
TOTAL			40,818	45,922.12	23,502.54	1,078.18	17,065.38	1,974.90	31,417.08	21,739.00	142,699.19

RENTAL EXCEPTIONS:
NONE

JULY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
4-JUL	POLICE RFP SURVEILLANCE	PARKING LOT	4	-	-	-	-	-	-	150.00	150.00
8-JUL	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
10-JUL	NEDVED CAR SALE	PARKING LOT	5	-	-	-	-	-	-	-	-
11-JUL	NEDVED CAR SALE	PARKING LOT	225	2,000.00	-	-	-	-	-	-	2,000.00
12-JUL	NEDVED CAR SALE	PARKING LOT	225	2,000.00	-	-	-	-	-	-	2,000.00
13-JUL	NEDVED CAR SALE	PARKING LOT	225	2,000.00	-	-	-	-	-	1,200.00	3,200.00
19-JUL	SPOKANE SHOCK V QUAD CITY	ARENA	8,053	(170.67)	10,268.88	321.08	9,093.10	1,247.33	6,016.55	2,295.00	29,071.26
19-JUL	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-
19-JUL	SHOCK - DEMARS FINANCIAL	LES SCHWAB	62	550.00	-	162.70	-	-	-	-	712.70
19-JUL	SHOCK	SPOTLIGHT	25	150.00	-	-	-	-	-	-	150.00
20-JUL	TOBY KEITH	ARENA	8,154	4,075.13	3,438.95	214.02	6,200.40	3,550.81	6,717.48	(1,554.51)	22,642.28
20-JUL	THE MARKAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-
22-JUL	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
26-JUL	SPOKANE SHOCK V BOISE	ARENA	7,868	367.37	9,729.89	358.35	8,529.69	973.83	5,610.18	4,094.00	29,663.31
26-JUL	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-
26-JUL	SHOCK - DEMARS FINANCIAL	LES SCHWAB	103	550.00	-	208.35	-	-	-	-	758.35
26-JUL	SHOCK	SPOTLIGHT	42	150.00	-	-	-	-	-	-	150.00
TOTAL			25,031	11,671.83	23,437.71	1,301.29	23,823.19	5,771.97	18,344.21	6,184.49	90,534.70

RENTAL EXCEPTIONS:
TOBY KEITH

ACTIVITY BY MONTH

AUGUST 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-AUG	SPOKANE SHOCK V AUSTIN	ARENA	7,139	599.13	8,628.16	223.74	8,572.51	-	1,307.73	5,498.91	2,340.00	27,170.18
2-AUG	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
2-AUG	SPOKANE SHOCK	SPOTLIGHT	50	150.00	-	34.62	-	-	-	-	-	184.62
9-AUG	SPOKANE SHOCK V CENTRAL VALLEY	ARENA	7,003	741.87	8,309.34	380.62	8,731.16	-	830.09	5,462.19	2,340.00	26,795.27
9-AUG	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-AUG	SPOKANE SHOCK	SPOTLIGHT	32	150.00	-	-	-	-	-	-	-	150.00
16-AUG	SPOKANE SHOCK V QUAD CITY	ARENA	7,504	587.16	9,203.96	501.10	8,774.97	-	1,043.83	5,637.15	2,340.00	28,088.17
16-AUG	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-AUG	SPOKANE SHOCK	SPOTLIGHT	50	150.00	-	-	-	-	-	-	-	150.00
20-AUG	CHIEFS CAMP	ARENA	100	-	-	120.80	-	-	-	-	-	120.80
21-AUG	CHIEFS CAMP	ARENA	200	-	89.63	244.38	-	-	-	-	-	334.01
22-AUG	CHIEFS CAMP	ARENA	400	-	91.40	221.24	-	-	-	-	-	312.64
23-AUG	CHIEFS CAMP	ARENA	60	-	-	128.35	-	-	-	-	-	128.35
23-AUG	BILL GAITHER HOMECOMING TOUR	ARENA	4,721	16,314.14	3,288.18	88.84	-	134.36	2,360.50	4,856.85	5,325.00	32,367.87
23-AUG	MARKHAM GROUP	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
24-AUG	RED/WHITE GAME	ARENA	2,197	-	709.07	123.40	-	-	-	-	178.75	1,011.22
25-AUG	SPOKANE SHOCK V TENNESSEE VALLEY ARENA CUP	ARENA	9,858	(552.26)	12,061.31	392.77	12,683.77	-	1,654.06	7,245.32	4,094.00	37,578.97
25-AUG	SPOKANE SHOCK	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
25-AUG	SPOKANE SHOCK	SPOTLIGHT	71	150.00	-	149.04	-	-	-	-	-	299.04
26-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
27-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
TOTAL			39,490	18,290.04	42,381.07	2,608.88	38,762.41	134.36	7,196.20	28,700.41	16,617.75	154,691.13
RENTAL EXCEPTIONS:												
NONE												

ACTIVITY BY MONTH

SEPTEMBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATER. NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
9-SEP	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	-	18.40
9-SEP	OLYMPIC HOCKEY PRESS CONFERENCE	NE LOBBY	54	-	-	-	-	-	-	-	-	-	-
9-SEP	KID ROCK	ARENA	5,752	12,068.06	1,216.80	97.00	5,868.81	-	93.48	3,806.46	4,531.16	1,357.59	29,039.36
9-SEP	XO COMMUNICATIONS	SUITE 13	*	-	-	-	-	-	-	-	-	-	-
12-SEP	GREATER SPOKANE INC BREAKFAST	CHAMPIONS	180	200.00	-	427.87	-	-	-	-	-	150.00	777.87
22-SEP	JOURNEY/HEART/CHEAP TRICK	ARENA	8,180	17,348.14	3,016.32	263.62	9,020.54	-	119.98	3,973.01	6,585.50	20,256.33	60,583.43
22-SEP	ISS SANITORS	SUITE 13	*	-	-	-	-	-	-	-	-	-	-
23-SEP	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-	-
24-SEP	GOVERNOR'S SAFETY CONFERENCE	PARKING	12	2,000.00	-	-	-	-	-	-	-	-	2,000.00
25-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
25-SEP	GOVERNOR'S SAFETY CONFERENCE	PARKING	12	2,000.00	-	-	-	-	-	-	-	-	2,000.00
26-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
27-SEP	CHIEFS V TRI-CITY	ARENA	10,538	7,508.30	6,689.89	209.14	6,376.47	71.22	-	-	4,121.96	130.00	25,106.98
27-SEP	ISS SANITORS	SUITE 13	*	-	-	-	-	-	-	-	-	-	-
27-SEP	CHIEFS - SPOKANE WORKFORCE	SPOTLIGHT	50	150.00	-	-	-	-	-	-	-	-	150.00
27-SEP	CHIEFS - CHARLIES PRODUCE	CREASE	35	-	-	32.35	-	-	-	-	-	-	32.35
28-SEP	2008 TOUR OF GYMNASTICS CHAMPIONS	ARENA	3,892	9,999.10	4,790.18	196.77	82.67	39.14	145.71	3,444.71	3,448.74	7,525.00	29,672.01
28-SEP	XO COMMUNICATIONS	SUITE 13	*	-	-	-	-	-	-	-	-	-	-
TOTAL			28,815	51,273.60	15,713.19	1,245.14	21,348.50	110.35	359.17	11,224.17	18,687.37	29,418.92	149,380.41

RENTAL EXCEPTIONS:
 KID ROCK
 JOURNEY
 GYMNASTICS

OCTOBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-OCT	GUEST SERVICE TRAINING	ARENA	200	-	-	-	-	-	-	-	-	-
2-OCT	GUEST SERVICE TRAINING	ARENA	150	-	-	-	-	-	-	-	-	-
3-OCT	CHIEFS VS EVERETT	ARENA	5,245	3,547.18	2,820.63	160.48	2,584.57	84.06	-	1,789.31	130.00	11,116.23
3-OCT	XO COMMUNICATIONS	SUITE 13	*	-	-	-	-	-	-	-	-	-
3-OCT	CHIEFS - DAVE GRIGSBY'S BIRTHDAY	SPOTLIGHT	42	150.00	-	39.33	-	-	-	-	-	189.33
3-OCT	CHIEFS - ROCKWOOD CLINIC	CREASE	34	-	-	-	-	-	-	-	-	-
7-OCT	WWE SMACKDOWN! AND ECW	ARENA	6,387	17,955.04	9,177.75	204.17	3,839.36	36.57	11,937.18	5,365.92	7,875.95	56,391.93
7-OCT	XO COMMUNICATIONS	SUITE 13	*	-	-	-	-	-	-	-	-	-
9-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
11-OCT	CHIEFS VS EVERETT	ARENA	6,159	4,371.96	3,208.69	118.31	2,802.46	63.02	-	2,248.67	130.00	12,943.11
11-OCT	ISS SANITORS	SUITE 13	*	-	-	-	-	-	-	-	-	-
11-OCT	CHIEFS - TOM HALVORSON BIRTHDAY	SPOTLIGHT	35	150.00	-	-	-	-	-	-	-	150.00
11-OCT	CHIEFS - COMMUNITY COLLEGES	CREASE	30	-	-	-	-	-	-	-	-	-
13-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-OCT	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
15-OCT	CHIEFS VS PORTLAND	ARENA	3,513	2,113.49	1,473.96	237.45	1,473.03	35.65	-	1,020.49	130.00	6,484.06
15-OCT	XO COMMUNICATIONS	SUITE 13	*	-	-	-	-	-	-	-	-	-

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ACTIVITY BY MONTH

OCTOBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	MERCH. NET	PARKING NET	OTHER	TOTAL
15-OCT	CHIEFS - MISSING PIECE TATTOO	SPOTLIGHT	19	150.00	-	-	-	-	-	-	-	150.00
16-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-OCT	MOLONEY + O'NEILL	LES SCHWAB N	21	300.00	-	125.93	-	-	-	-	200.00	625.93
17-OCT	CHIEFS VS KAMLOOPS	ARENA	5,424	3,643.41	2,837.54	178.96	2,536.20	75.32	-	1,838.17	130.00	11,239.60
17-OCT	ISS SANITORS	SUITE 13	*	-	-	-	-	-	-	-	-	-
17-OCT	CHIEFS - ADVANTAGE IQ TEAM	CREASE	50	-	-	-	-	-	-	-	-	-
20-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
21-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
22-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-OCT	SPOKANE FED CREDIT UNION ANNUAL STAFF MTG	LES SCHWAB N	37	300.00	-	273.24	-	-	-	-	200.00	773.24
24-OCT	SPOKANE COUNTY LIBRARY LUNCHEON	LES SCHWAB	146	450.00	-	598.35	-	-	-	-	200.00	1,248.35
24-OCT	CHIEFS VS SEATTLE	ARENA	5,069	3,379.52	2,215.33	244.83	2,246.58	61.18	-	1,671.76	130.00	9,949.20
24-OCT	VACANT	SUITE 13	*	-	-	-	-	-	-	-	-	-
24-OCT	CHIEFS - TECH GROUP	SPOTLIGHT	33	150.00	-	32.84	-	-	-	-	-	182.84
24-OCT	CHIEFS - COLDWELL BANKER	CREASE	64	-	-	-	-	-	-	-	-	-
25-OCT	CHIEFS VS PRINCE GEORGE	ARENA	6,152	4,032.11	2,943.64	251.29	2,514.80	67.85	-	2,059.44	130.00	11,999.13
25-OCT	ISS SANITORS	SUITE 13	*	-	-	-	-	-	-	-	-	-
25-OCT	CHIEFS - CHIEFS BOOSTER CLUB	SPOTLIGHT	35	150.00	-	7.36	-	-	-	-	-	157.36
25-OCT	CHIEFS - GRAHAM CONSTRUCTION	CREASE	49	-	-	-	-	-	-	-	-	-
27-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-OCT	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
29-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
29-OCT	LES SCHWAB MEETING	LES SCHWAB N	24	-	-	22.08	-	-	-	-	-	22.08
30-OCT	EMPLOYEE MEETING	NW GRILLE	*	-	-	96.66	-	-	-	-	-	96.66
TOTAL			39,343	40,842.71	24,677.54	2,628.06	17,997.00	423.64	11,937.18	15,993.76	9,255.95	123,755.84

RENTAL EXCEPTIONS:
NONE

NOVEMBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONC. NET (40%)	CATER. NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-NOV	CHIEFS V KOOTENAY	ARENA	7,625	4,598.35	3,879.51	215.17	2,708.89	67.57	-	-	2,809.15	130.00	14,408.64
1-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
1-NOV	CHIEFS - MICHAEL R BELL & CO	SPOTLIGHT	37	150.00	-	100.37	-	-	-	-	-	-	250.37
1-NOV	CHIEFS - THE YACHT CLUB	CREASE	52	-	-	-	-	-	-	-	-	-	-
1-NOV	BRETT SPORTS CAREER FAIR	CHAMPIONS	130	900.00	-	-	-	-	-	-	-	-	900.00
1-NOV	BRETT SPORTS CAREER FAIR	LES SCHWAB	*	-	-	247.94	-	-	-	-	-	-	247.94
3-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
4-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
5-NOV	CHIEFS V RED DEER	ARENA	3,728	2,237.57	1,564.45	360.81	1,555.67	33.32	-	-	899.28	130.00	6,781.09
5-NOV	CHARITABLE SUITE	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
5-NOV	CHIEFS - ASWSU	SPOTLIGHT	75	150.00	-	-	-	-	-	-	-	-	150.00
5-NOV	CHIEFS - JIGSAW DATA	CREASE	34	-	-	-	-	-	-	-	-	-	-
6-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
7-NOV	MT. SPOKANE SKI RESORT	CHAMPIONS	28	-	-	-	-	-	-	-	-	-	-
7-NOV	CHIEFS V PORTLAND	ARENA	6,513	3,965.73	3,079.66	225.16	2,122.61	86.64	-	-	2,221.68	130.00	11,831.48

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ACTIVITY BY MONTH

NOVEMBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONC. NET (40%)	CATER. NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
7-NOV	ISS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
7-NOV	CHIEFS - CRICKET	SPOTLIGHT	30	150.00	-	129.41	-	-	-	-	-	-	279.41
7-NOV	CHIEFS - CARLA GRAVES	CREASE	25	-	-	-	-	-	-	-	-	-	-
8-NOV	MT. SPOKANE SKI RESORT	CHAMPIONS	175	550.00	-	-	-	-	-	-	-	-	550.00
8-NOV	CHIEFS V TRI-CITY	ARENA	9,630	6,887.74	5,198.20	290.90	5,114.78	54.64	-	-	3,748.42	130.00	21,424.68
8-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
8-NOV	CHIEFS - CHIEFS/CHURCH NIGHT	LES SCHWAB	70	-	-	-	-	-	-	-	-	-	-
8-NOV	CHIEFS - PELLA WINDOWS	SPOTLIGHT	33	150.00	-	-	-	-	-	-	-	-	150.00
8-NOV	CHIEFS - MARKET EQUIPMENT	CREASE	55	-	-	-	-	-	-	-	-	-	-
10-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
11-NOV	VETERANS DAY CEREMONIES	NE LOBBY	267	-	-	-	-	-	-	-	-	-	-
11-NOV	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-	-
11-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
12-NOV	CHIEFS V LETHBRIDGE	ARENA	4,012	2,431.09	1,772.69	277.35	1,371.71	45.20	-	-	1,105.44	130.00	7,133.48
12-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
12-NOV	CHIEFS - CENTRAL VALLEY HIGH MRKTG	SPOTLIGHT	100	150.00	-	138.00	-	-	-	-	-	-	288.00
12-NOV	CHIEFS - ERIC RUPERT 13TH BIRTHDAY	CREASE	30	-	-	5.52	-	-	-	-	-	-	5.52
13-NOV	ALSC ARCHITECTS	NW GRILLE	47	500.00	-	195.90	-	-	-	-	-	-	695.90
14-NOV	WOMEN OF FAITH: REVOLVE TOUR	ARENA	4,343	-	1,699.16	53.36	-	6.98	154.96	-	2,016.81	-	3,931.27
14-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
15-NOV	WOMEN OF FAITH: REVOLVE TOUR	ARENA	4,604	30,000.00	7,993.70	95.47	-	191.54	116.98	3,000.00	2,374.54	10,795.00	54,567.23
15-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
18-NOV	DISNEY ON ICE MOVE IN	ARENA	50	-	-	-	-	-	-	-	-	-	-
19-NOV	DISNEY ON ICE	ARENA	4,305	-	2,296.38	116.13	-	14.17	-	-	3,002.61	-	5,429.29
19-NOV	ISS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
20-NOV	DISNEY ON ICE	ARENA	1,520	-	1,084.41	84.35	-	24.53	-	-	1,193.74	-	2,387.04
20-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
21-NOV	DISNEY ON ICE	ARENA	2,786	-	1,500.49	161.28	-	12.82	-	-	2,395.94	-	4,070.53
21-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
22-NOV	DISNEY ON ICE	ARENA	1,550	-	-	-	-	-	-	-	1,262.95	-	1,262.95
22-NOV	ISS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
22-NOV	DISNEY ON ICE	ARENA	2,407	-	-	-	-	-	-	-	1,797.79	-	1,797.79
22-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
22-NOV	DISNEY ON ICE	ARENA	2,037	-	3,895.14	434.80	-	7.29	34.35	-	1,437.07	-	5,808.65
22-NOV	ISS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
23-NOV	DISNEY ON ICE	ARENA	2,378	-	-	-	-	-	-	-	1,539.66	-	1,539.66
23-NOV	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
23-NOV	DISNEY ON ICE	ARENA	1,411	(9,660.22)	2,775.21	296.46	-	37.65	-	-	917.67	30,317.62	24,684.39
23-NOV	ISS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
25-NOV	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	-	18.40
26-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
27-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
29-NOV	CHIEFS V KAMLOOPS	ARENA	7,619	5,283.96	3,703.60	224.30	3,802.69	64.32	-	-	2,598.24	130.00	15,807.12
29-NOV	EMPTY	ARENA SUITE	*	-	-	-	-	-	-	-	-	-	-
29-NOV	CHIEFS - WORKING CLASS HEROES	SPOTLIGHT	75	150.00	-	-	-	-	-	-	-	-	150.00
29-NOV	CHIEFS - FRANKS BIRTHDAY	CREASE	88	-	-	-	-	-	-	-	-	-	-
TOTAL			68,154	48,594.22	40,442.60	3,671.09	16,676.35	646.67	306.29	3,000.00	31,320.98	41,892.62	186,550.81
RENTAL EXCEPTIONS:													
DISNEY ON ICE - HIGH SCHOOL MUSICAL													

ACTIVITY BY MONTH

DECEMBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONC. NET (40%)	CATER. NET (23%)	ALC. NET (40%)	GRILL NET (25%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-DEC	CHIEFS V CALGARY	ARENA	3,817	2,309.63	1,444.12	231.63	1,711.94	43.09	-	1,052.76	130.00	6,923.17
3-DEC	VACANT	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
3-DEC	CHIEFS - DOWNTOWN SPOKANE PARTNERSHIP	SPOTLIGHT	31	150.00	-	83.19	-	-	-	-	-	233.19
3-DEC	CHIEFS - CONTROL FREAKS	CREASE	36	-	-	121.24	-	-	-	-	-	121.24
4-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
5-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
6-DEC	CHIEFS V KOOTENAY	ARENA	7,554	5,112.34	4,235.95	222.58	3,407.45	58.53	-	2,828.29	130.00	15,995.13
6-DEC	10 MILLIONTH GUEST	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
6-DEC	CHIEFS - ALLEGRA PRINT & IMAGING	LES SCHWAB N	45	150.00	-	88.74	-	-	-	-	-	238.74
6-DEC	CHIEFS - CANTER ELECTRIC	SPOTLIGHT	42	150.00	-	268.80	-	-	-	-	-	418.80
6-DEC	CHIEFS - HASKIN STEEL	CREASE	60	-	-	-	-	-	-	-	-	-
7-DEC	STARPLEX CHRISTMAS PARTY	CHAMPIONS	174	-	-	-	-	-	-	-	-	-
8-DEC	CELTIC THUNDER	STAR THEATRE	3,071	24,243.43	1,518.43	50.49	314.99	5.50	1,000.00	3,372.64	5,600.00	36,105.48
8-DEC	XO COMMUNICATIONS	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
9-DEC	SPFD BOARD MEETING	720 BOARD ROOM	20	-	-	-	-	-	-	-	-	-
10-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
11-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-DEC	SPFD HOLIDAY PARTY	CHAMPIONS	*	-	-	-	-	-	-	-	-	-
12-DEC	CHIEFS V SEATTLE	ARENA	4,911	3,102.42	2,060.07	360.51	1,835.54	68.50	-	1,407.84	130.00	8,964.87
12-DEC	CHIEFS - THE TIRE STORE HOLIDAY RENTAL	ARENA SUITE	*	750.00	-	-	-	-	-	-	-	750.00
12-DEC	CHIEFS - HAASE LANDSCAPE	SPOTLIGHT	40	150.00	-	85.58	-	-	-	-	-	235.58
12-DEC	CHIEFS - ALK-ALBELLO SOURCE MATERIALS	CREASE	56	-	-	7.13	-	-	-	-	-	7.13
13-DEC	CHIEFS V SEATTLE	ARENA	5,919	3,879.37	2,371.10	320.41	1,910.38	57.08	-	1,808.46	130.00	10,476.81
13-DEC	CHIEFS - THE STAFFING COMPANY HOLIDAY RENTAL	ARENA SUITE	*	750.00	-	-	-	-	-	-	-	750.00
13-DEC	CHIEFS - INLAND SUBWAY DEVELOPMENT	LES SCHWAB N	41	150.00	-	109.62	-	-	-	-	-	259.62
13-DEC	CHIEFS - SPOKANE CITY CREDIT UNION	SPOTLIGHT	40	150.00	-	152.50	-	-	-	-	-	302.50
13-DEC	CHIEFS - HARVARD PARK	CREASE	21	-	-	38.15	-	-	-	-	-	38.15
15-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-DEC	CHIEFS V MEDICINE HAT	ARENA	3,929	2,335.24	1,372.47	346.45	1,397.21	47.23	-	1,132.07	130.00	6,760.67
16-DEC	NE YOUTH CENTER	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
16-DEC	CHIEFS - COUNTRY HOMES BLDG SUPPLY	LES SCHWAB	189	250.00	-	390.47	-	-	-	-	-	640.47
16-DEC	CHIEFS - COUNTRY HOMES BLDG SUPPLY	SPOTLIGHT	*	150.00	-	-	-	-	-	-	-	150.00
16-DEC	CHIEFS - BEST BUY	CREASE	33	-	-	-	-	-	-	-	-	-
26-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
27-DEC	CHIEFS V TRI-CITY	ARENA	8,631	6,068.05	4,199.45	235.15	3,820.90	48.00	-	2,383.57	130.00	16,885.12
27-DEC	SPFD	ARENA SUITE	*	-	-	-	-	-	-	-	-	-
27-DEC	CHIEFS - MAVERICK YACHT CLUB	SPOTLIGHT	23	150.00	-	-	-	-	-	-	-	150.00
27-DEC	CHIEFS - BERG COMPANIES	CREASE	27	-	-	-	-	-	-	-	-	-
28-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
29-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
30-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
31-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
TOTAL			39,130	50,000.48	17,201.59	3,112.63	14,398.40	327.92	1,000.00	13,985.63	6,380.00	106,406.66

JANUARY - DECEMBER TOTALS

DATE	ATTEND	RENTAL	CONCESS. NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
TOTAL JAN-DEC	723,164	823,898.78	532,568.24	51,131.46	325,406.44	1,508.59	1,887.30	125,712.97	412,041.54	225,895.03	2,500,050.35

* INCLUDED IN EVENT TOTAL

PARKING REPORT

MONTHLY PARKING REPORT

MONTH	EVENT CARS	PREMIER CARS	VIP PASSES	HOCKEY PASSES	TOTAL CARS PARKED	EVENT REVENUE	PREMIER REVENUE	DAILY REVENUE	TOTAL	LESS SALES TAX	NET PARKING	AMT PD CHIEFS	AMT PD DIAMOND	BALANCE TO ARENA
JANUARY	11,905	350	1,037	742	14,034	59,525.00	3,500.00	958.84	63,983.84	5,066.86	58,916.98	7,687.50	12,140.63	39,088.85
FEBRUARY	15,981	305	1,129	962	18,377	79,905.00	3,050.00	7,139.57	90,094.57	7,134.56	82,960.01	9,748.50	14,520.60	58,690.91
MARCH	10,080	212	808	688	11,788	50,400.00	2,120.00	6,996.75	59,516.75	4,713.11	54,803.64	9,682.50	10,909.82	34,211.31
APRIL	18,495	423	1,605	40	20,563	92,475.00	4,230.00	8,768.84	105,473.84	8,352.44	97,121.40	9,162.00	15,718.52	72,240.88
MAY	13,758	232	676	-	14,666	68,790.00	2,320.00	15,050.70	86,160.70	6,823.04	79,337.66	3,907.50	12,486.97	62,943.19
JUNE	7,533	109	148	-	7,790	37,665.00	1,090.00	24,079.32	62,834.32	4,975.83	57,858.49	-	8,718.92	49,139.57
JULY	4,210	161	230	-	4,601	21,050.00	1,610.00	9,837.92	32,497.92	2,573.50	29,924.42	-	6,971.35	22,953.07
AUGUST	6,514	288	392	-	7,194	32,570.00	2,880.00	7,163.50	42,613.50	3,374.55	39,238.95	-	8,392.31	30,846.64
SEPTEMBER	4,709	267	361	125	5,462	23,545.00	2,670.00	7,050.24	33,265.24	2,634.26	30,630.98	2,458.50	7,443.18	20,729.30
OCTOBER	5,410	165	528	807	6,910	27,050.00	1,650.00	6,842.45	35,542.45	2,844.70	32,697.75	6,622.50	8,236.68	17,838.57
NOVEMBER	9,336	308	924	788	11,356	46,680.24	3,080.00	7,852.26	57,612.50	4,611.12	53,001.38	8,233.50	10,673.11	34,094.77
DECEMBER	4,984	121	515	703	6,323	24,920.00	1,210.00	12,409.25	38,539.25	3,084.56	35,454.69	6,588.00	7,915.00	20,951.69
TOTAL	112,915	2,941	8,353	4,855	129,064	564,575.24	29,410.00	114,149.64	708,134.88	56,188.54	651,946.34	64,090.50	124,127.10	463,728.74

THE ABOVE REPORT REFLECTS DIAMOND PARKING REVENUES ONLY.

RECONCILIATION TO GENERAL LEDGER

DESCRIPTION	EVENT PARKING	DAILY PARKING	OTHER PARKING
AG EXPO			3,000.00
GARCO CONSTRUCTION		2,903.00	
PREPAID PARKING PASSES			3,105.00
SUITE/HOT TICKET EXTRA PASSES			9,360.00
CHIEFS SEASON PASSES			20,462.00
SUB TOTAL	-	5,903.00	32,927.00
DIAMOND TOTAL	593,985.24	114,149.64	-
TOTAL PARKING REVENUES	593,985.24	120,052.64	32,927.00

RECONCILIATION TO EVENT & INCOME REPORTS

NET TO ARENA PER DIAMOND REPORT ABOVE	463,728.74
ADD AG EXPO BUYOUT	3,000.00
ADD GARCO PARKING	2,903.00
LESS DAILY PARKING PORTION	(54,365.77)
LESS PD TO DIAMOND FOR SPECIAL EVENTS	(3,224.43)
NET EVENT PARKING TO ARENA	412,041.54

DAILY PARKING BREAKDOWN

CITY TICKET PROGRAM:	
JANUARY	6,195.00
FEBRUARY	6,058.50
MARCH	6,373.50
APRIL	6,625.50
MAY	6,657.00
JUNE	6,489.00
JULY	6,163.50
AUGUST	5,838.00
SEPTEMBER	5,838.00
OCTOBER	6,132.00
NOVEMBER	6,142.50
DECEMBER	5,722.50
TOTAL	74,235.00

NON-ARENA SPECIAL EVENTS:

BLOOMSDAY	5,880.00
JR LILAC PARADE	1,190.00
HOOPFEST	17,175.00
4TH OF JULY	2,690.00
FSA FOOD SHOW	2,485.00
TOTAL	29,420.00

OTHER DAILY PARKING	16,397.64
TOTAL DAILY PARKING	120,052.64
LESS SALES TAX	(9,062.43)
LESS MONTHLY FEE TO DIAMOND	(53,400.00)
LESS SPECIAL EVENTS TO DIAMOND	(3,224.43)
NET PROFIT TO ARENA	54,365.77

EVENT REVENUE

REVENUE BY MONTH

DATE	ATTEND		RENTAL		CONCESS. NET		CATERING NET		MERCH NET		PARKING NET		OTHER		TOTAL	
JANUARY	79,438	11%	\$152,926	19%	\$88,699	10%	\$8,242	16%	\$5,973	5%	\$42,656	10%	\$24,387	11%	\$322,882	13%
FEBRUARY	103,427	14%	86,556	11%	117,819	14%	\$6,935	13%	24,101	19%	56,567	14%	11,227	5%	303,205	12%
MARCH	67,495	9%	38,996	5%	72,681	8%	\$7,905	15%	15,355	12%	32,219	8%	4,144	2%	171,300	7%
APRIL	112,041	15%	184,971	22%	137,108	16%	\$9,596	18%	24,677	20%	68,616	17%	39,162	17%	464,130	19%
MAY	79,982	11%	93,854	11%	104,240	12%	\$3,897	7%	13,504	11%	53,534	13%	15,486	7%	284,515	11%
JUNE	40,818	6%	45,922	6%	40,568	5%	\$1,078	2%	1,975	2%	31,417	8%	21,739	10%	142,699	6%
JULY	25,031	3%	11,672	1%	47,261	5%	\$1,301	2%	5,772	5%	18,344	4%	6,184	3%	90,535	4%
AUGUST	39,490	5%	18,290	2%	81,143	9%	\$2,743	5%	7,196	6%	28,700	7%	16,618	7%	154,691	6%
SEPTEMBER	28,815	4%	51,274	6%	37,172	4%	\$1,604	3%	11,224	9%	18,687	5%	29,419	13%	149,380	6%
OCTOBER	39,343	5%	40,843	5%	43,098	5%	\$2,628	5%	11,937	9%	15,994	4%	9,256	4%	123,756	5%
NOVEMBER	68,154	9%	48,594	6%	57,766	7%	\$3,977	8%	3,000	2%	31,321	8%	41,893	19%	186,551	7%
DECEMBER	39,130	5%	50,000	6%	31,928	4%	\$3,113	6%	1,000	1%	13,986	3%	6,380	3%	106,407	4%
TOTAL	723,164	100%	\$823,899	100%	\$859,483	100%	\$53,019	100%	\$125,713	100%	\$412,042	100%	\$225,895	100%	\$2,500,050	100%

REVENUE BY EVENT TYPE

EVENT TYPE	ATTEND		RENTAL		CONCESS. NET		CATERING NET		MERCH NET		PARKING NET		OTHER		TOTAL	
HOCKEY*	310,835	43%	\$196,268	24%	\$290,068	34%	\$16,264	31%	\$-	0%	\$104,864	25%	\$6,679	3%	\$614,142	25%
FOOTBALL**	98,730	14%	3,565	0%	235,206	27%	5,233	10%	14,789	12%	71,991	17%	40,781	18%	371,565	15%
FAMILY SHOWS	83,775	12%	135,792	16%	112,274	13%	3,921	7%	50,086	40%	66,053	16%	74,631	33%	442,757	18%
CONCERTS	53,441	7%	137,819	17%	69,434	8%	2,508	5%	33,988	27%	45,630	11%	36,893	16%	326,273	13%
COMMUNITY EVT	93,767	13%	200,850	24%	58,441	7%	4,778	9%	8,000	6%	66,530	16%	71,839	32%	410,438	16%
SPORTS	69,465	10%	77,092	9%	89,720	10%	8,840	17%	15,943	13%	49,787	12%	6,301	3%	247,683	10%
STAR THEATRE	6,640	1%	47,963	6%	4,284	0%	254	0%	2,906	2%	7,186	2%	10,350	5%	72,943	3%
CHAMPIONS	1,665	0%	4,400	1%	-	0%	3,159	6%	-	0%	-	0%	795	0%	8,354	0%
LES SCHWAB	2,507	0%	9,400	1%	57	0%	6,694	13%	-	0%	-	0%	965	0%	17,116	1%
PARKING LOT	958	0%	10,000	1%	-	0%	-	0%	-	0%	-	0%	1,350	1%	11,350	0%
OTHER	1,381	0%	750	0%	-	0%	1,367	3%	-	0%	-	0%	-	0%	2,117	0%
OTHER VENUES		0%		0%		0%		0%		0%		0%	(24,688)	-11%	(24,688)	-1%
TOTAL	723,164	100%	\$823,899	100%	\$859,483	100%	\$53,019	100%	\$125,713	100%	\$412,042	100%	\$225,895	100%	\$2,500,050	100%

*HOCKEY INCLUDES ALL CHIEFS ACTIVITIES EXCEPT THOSE IN CHAMPIONS, LES SCHWAB ROOMS OR THE CLUB

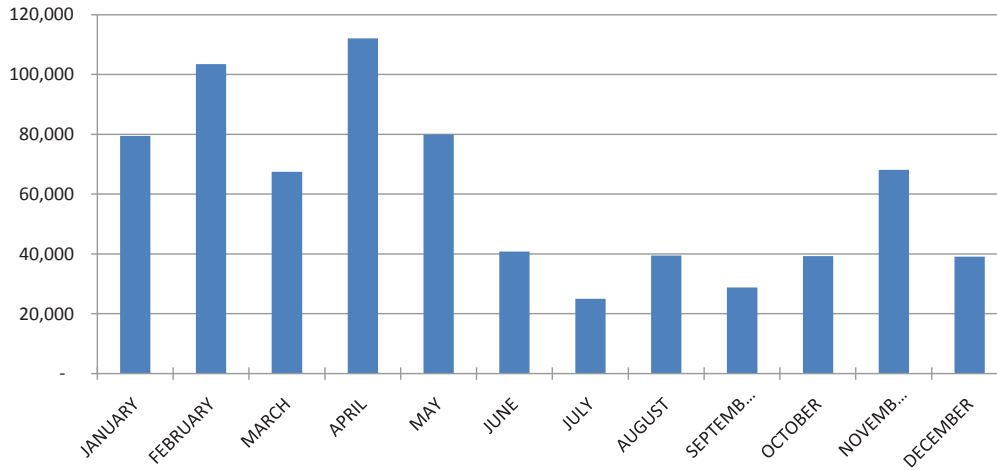
**FOOTBALL INCLUDES ALL SHOCK ACTIVITIES EXCEPT THOSE IN CHAMPIONS, LES SCHWAB ROOMS OR THE CLUB

ACTIVITY BY EVENT TYPE

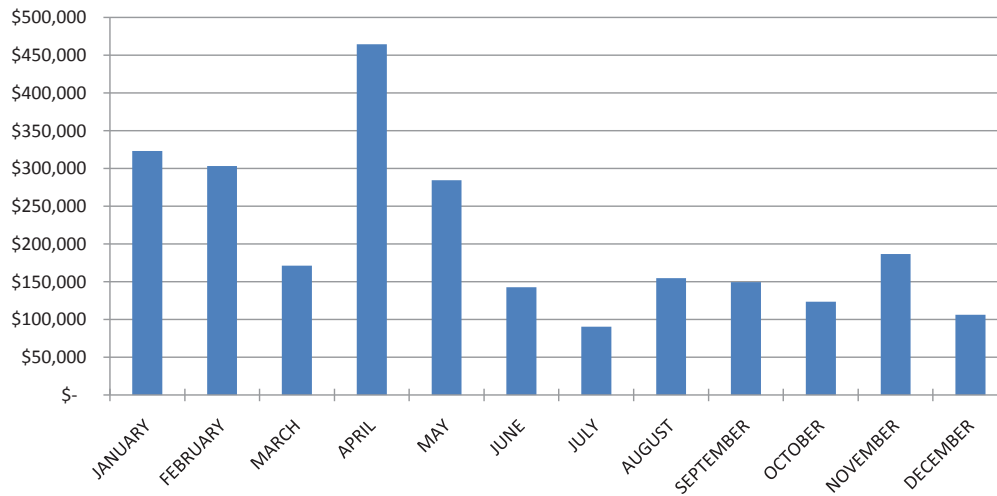
DATE	EVENT	TURN-STILE	RENTAL	CONCESS NET	CATER. NET	ALC. NET	GRILL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMO. PROFIT	TOTAL REVENUE
CONCERTS													
1/27	BLUE MAN GROUP	4,021	29,175.42	2,717.60	184.37	1,370.14		177.94	2,149.92	4,190.12	4,550.00		44,515.52
4/23	DEF LEPPARD/REO/STYX	9,778	16,880.72	3,530.49	425.17	12,497.93		152.99	8,514.84	6,744.12	5,250.00	18,176.89	72,173.16
5/7	ALAN JACKSON	5,595	18,720.61	1,851.19	219.35	3,772.74		87.46	2,489.26	5,361.89	5,250.00	(26,718.48)	11,034.01
5/24	CARRIE UNDERWOOD	7,240	23,237.07	5,510.49	248.93	6,133.82		-	7,143.54	6,643.27	5,000.00		53,917.12
7/20	TOBY KEITH	8,154	4,075.13	3,438.95	214.02	6,200.40		-	3,550.81	6,717.48	4,940.00	(6,494.51)	22,642.28
8/23	BILL GAITHER HOMECOMING TOUR	4,721	16,314.14	3,288.18	88.84	-		134.36	2,360.50	4,856.85	5,325.00		32,367.87
9/9	KID ROCK	5,752	12,068.06	1,216.80	97.00	5,868.81		93.48	3,806.46	4,531.16	5,300.00	(3,942.41)	29,039.36
9/22	JOURNEY/HEART/CHEAP TRICK	8,180	17,348.14	3,016.32	263.62	9,020.54		119.98	3,973.01	6,585.50	5,250.00	15,006.33	60,583.43
TOTAL		53,441	137,819.29	24,570.03	1,741.31	44,864.39	-	766.21	33,988.33	45,630.39	40,865.00	(3,972.18)	326,272.76
STAR THEATRE EVENTS													
4/24	CELTIC WOMAN	3,569	23,719.30	1,995.98	126.02	448.88	-	77.81	1,905.84	3,813.35	4,750.00		36,837.18
12/8	CELTIC THUNDER	3,071	24,243.43	1,518.43	50.49	314.99	5.50	-	1,000.00	3,372.64	5,600.00		36,105.48
TOTAL		6,640	47,962.73	3,514.41	176.51	763.87	5.50	77.81	2,905.84	7,185.99	10,350.00	-	72,942.67
FAMILY EVENTS													
1/18-19	WRANGLER PBR CLASSIC (2 SHOWS)	10,308	32,440.06	9,806.60	701.21	10,930.82	-	-	1,960.33	9,930.65	10,032.10		75,801.76
1/31	STARS ON ICE	3,978	13,774.76	3,835.31	227.21	346.73	-	120.19	1,540.01	3,825.96	3,500.00		27,170.17
2/15-17	MONSTER JAM (4 SHOWS)	25,396	44,083.16	30,530.14	632.31	9,640.98	-	-	23,834.19	19,479.58	12,500.00		140,700.36
4/25-27	SHRINE CIRCUS (6 SHOWS)	15,370	27,200.00	17,513.46	565.97	55.79	-	-	7,370.00	10,455.10	2,880.00		66,040.32
9/28	2008 GYMNASTICS CHAMPIONS	3,892	9,999.10	4,790.18	196.77	82.67	39.14	145.71	3,444.71	3,448.74	7,525.00		29,672.01
10/7	WWE SMACKDOWN!	6,387	17,955.04	9,177.75	204.17	3,839.36	36.57	-	11,937.18	5,365.92	7,875.95		56,391.93
11/18-23	DISNEY ON ICE (8 SHOWS)	18,444	(9,660.22)	11,551.64	1,093.02	-	96.46	34.35	-	13,547.43	30,317.62		46,980.30
TOTAL		83,775	135,791.90	87,205.08	3,620.65	24,896.35	172.17	300.25	50,086.42	66,053.37	74,630.67	-	442,756.86
SPORTS EVENTS													
1/5	GU VS GA BASKETBALL	11,350	43,417.50	10,393.99	1,915.98	3,551	-	-	322	6,597.89	5,009.50		71,207.77
1/10 1/15 2/7	GSL HS BASKETBALL (3 GAMES)	14,451	14,550.00	14,435.08	582.21	-	-	-	-	8,250.25	735.00		38,552.53
2/13	AVP VOLLEYBALL	1,890	6,000.00	840.55	144.98	717.75	-	37.40	266.53	1,575.95	5,534.00	(8,201.94)	6,915.22
2/27-3/1	WIAA STATE B BASKETBALL	26,675	13,124.98	37,299.30	1,576.11	-	-	-	9,241.30	21,744.30	5,310.00		88,295.99
3/27-31	NCAA WOMEN'S BASKETBALL	15,099	-	21,935.04	4,583.38	547.34	-	-	6,113.26	11,618.41	-	(2,085.53)	42,711.90
TOTAL		69,465	77,092.48	84,903.97	8,802.65	4,815.59	-	37.40	15,943.49	49,786.79	16,588.50	(10,287.47)	247,683.41
COMMUNITY EVENTS													
4/10-13	WORLD WIDE DREAMBUILDERS	18,325	45,000.00	18,591.28	3,524.98	-	-	-	-	12,037.95	9,770.00		88,924.21
4/17-19	WOMEN OF FAITH	19,142	44,000.00	19,425.38	289.34	-	-	433.70	5,000.00	13,645.12	17,150.00		99,943.54
5/6	BAND & STRINGS	8,419	12,750.00	1,917.28	-	-	-	-	-	4,461.66	3,780.00		22,908.93
5/11	GONZAGA GRADUATION	8,157	8,800.00	4,389.69	109.48	-	-	-	-	5,710.92	6,860.00		25,870.09
5/18	WHITWORTH GRADUATION	4,554	8,800.00	638.86	-	-	-	-	-	4,891.60	7,334.00		21,664.45
5/21	TAKING A BITE OUT OF HUNGER	925	6,500.00	-	-	-	-	-	-	494.84	700.00		7,694.84
6/6	MEAD GRADUATIONS (2)	7,773	15,000.00	1,047.05	-	-	-	-	-	7,884.96	5,100.00		29,032.02
6/7	VALLEY GRADUATIONS (2)	9,648	15,000.00	1,674.58	-	-	-	-	-	7,633.49	5,175.00		29,483.07
6/8	SD 81 GRADUATIONS (2-LC,F)	7,610	15,000.00	865.22	-	-	-	-	-	5,378.32	5,175.00		26,418.54
11/11	VETERANS DAY CEREMONIES	267	-	-	-	-	-	-	-	-	-		-
11/14-15	WOMEN OF FAITH: REVOLVE TOUR	8,947	30,000.00	9,692.86	148.83	-	198.52	271.94	3,000.00	4,391.35	10,795.00		58,498.50
TOTAL		93,767	200,850.00	58,242.19	4,072.63	-	198.52	705.64	8,000.00	66,530.21	71,839.00	-	410,438.19
OTHER													
	HOCKEY	310,835	196,267.69	154,853.79	16,264.15	134,082.02	1,132.40	-	-	104,863.76	6,678.51		614,142.33
	FOOTBALL	98,730	3,564.69	119,276.51	5,233.10	115,929.48	-	-	14,788.88	71,991.02	40,781.00		371,564.69
	LES SCHWAB ROOMS	2,507	9,400.00	2.26	6,693.86	54.73	-	-	-	-	965.00		17,115.85
	CHAMPIONS	1,665	4,400.00	-	3,159.37	-	-	-	-	-	795.00		8,354.37
	PARKING LOTS	958	10,000.00	-	-	-	-	-	-	-	1,350.00		11,350.00
	OTHER	1,381	750.00	-	1,367.24	-	-	-	-	-	-		2,117.24
	PROMOTED/CO-PRO'D AT OTHER VENUES											(24,688)	(24,688.00)
TOTAL		723,164	823,898.78	532,568.24	51,131.47	325,406.44	1,508.59	1,887.30	125,712.97	412,041.54	264,842.68	(38,947.65)	2,500,050.35

ATTENDANCE/REVENUE BY MONTH

Attendance



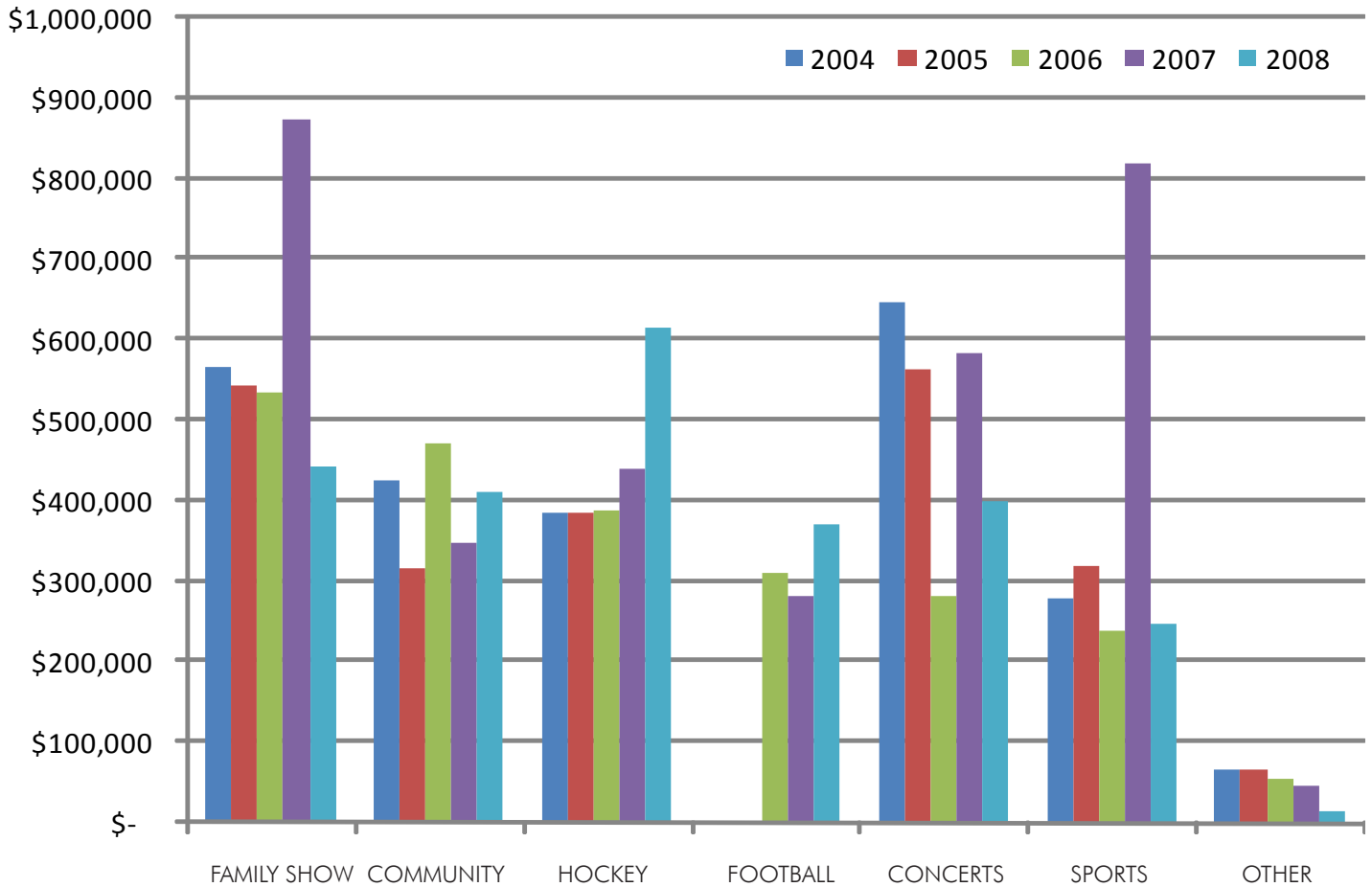
Revenue



ATTENDANCE/REVENUE BY MONTH

DATE	ATTEND	%	REVENUE	%
JANUARY	79,438	11%	\$322,882	13%
FEBRUARY	103,427	14%	303,205	12%
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APRIL	112,041	15%	464,130	19%
MAY	79,982	11%	284,515	11%
JUNE	40,818	6%	142,699	6%
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AUGUST	39,490	5%	154,691	6%
SEPTEMBER	28,815	4%	149,380	6%
OCTOBER	39,343	5%	123,756	5%
NOVEMBER	68,154	9%	186,551	7%
DECEMBER	39,130	5%	106,407	4%
TOTAL	723,164	100%	\$2,500,050	100%

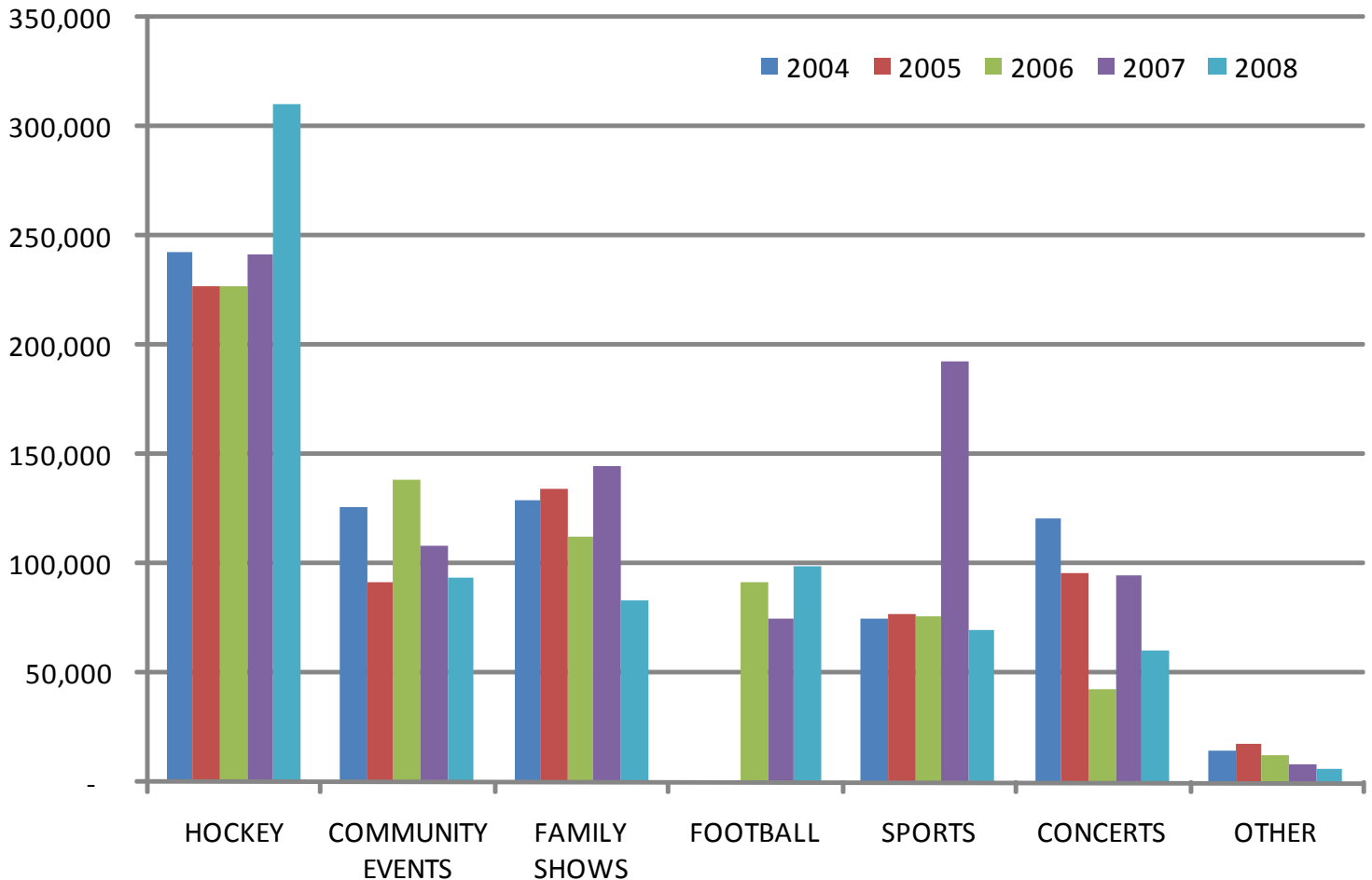
REVENUE HISTORY BY EVENT TYPE



REVENUE HISTORY BY EVENT TYPE

EVENT TYPE	2004	2005	2006	2007	2008
FAMILY SHOWS	\$566,549	\$542,898	\$534,392	\$874,109	\$442,757
COMMUNITY EVENTS	424,206	315,087	471,500	347,513	410,438
HOCKEY	383,977	385,316	387,359	439,353	614,142
FOOTBALL	-	-	309,456	281,644	371,565
CONCERTS	645,149	563,999	280,286	582,724	399,215
SPORTS	277,565	318,509	239,731	820,400	247,683
OTHER	65,190	65,352	55,762	44,545	14,249
TOTAL	\$2,362,636	\$2,191,161	\$2,278,488	\$3,390,288	\$2,500,050

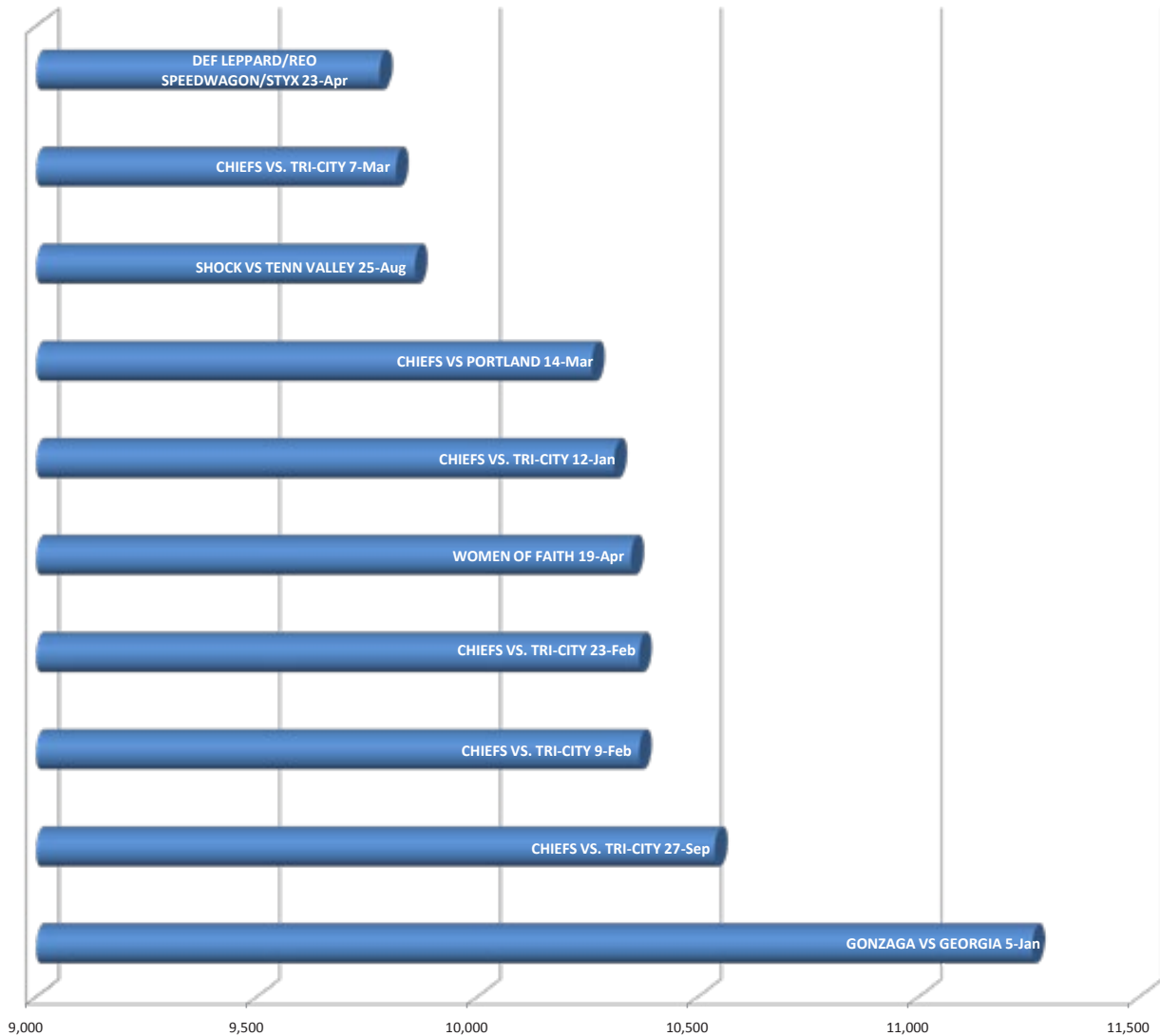
ATTENDANCE HISTORY BY EVENT TYPE



ATTENDANCE HISTORY BY EVENT TYPE

EVENT TYPE	2004	2005	2006	2007	2008
HOCKEY	242,301	226,956	227,129	241,660	310,835
COMMUNITY EVENTS	126,320	92,087	138,461	107,992	93,767
FAMILY SHOWS	129,489	134,091	112,669	144,274	83,775
FOOTBALL	-	-	91,927	75,015	98,730
SPORTS	74,563	77,233	76,101	192,773	69,465
CONCERTS	121,342	95,444	42,484	95,114	60,081
OTHER	14,917	17,526	12,481	8,761	6,511
TOTAL	708,932	643,337	701,252	865,589	723,164

TOP 10 EVENTS BY ATTENDANCE



TOP 10 EVENTS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
GONZAGA VS GEORGIA	5-JAN	11,257
CHIEFS VS. TRI-CITY	27-SEP	10,538
CHIEFS VS. TRI-CITY	9-FEB	10,366
CHIEFS VS. TRI-CITY	23-FEB	10,366
WOMEN OF FAITH	19-APR	10,348
CHIEFS VS. TRI-CITY	12-JAN	10,310
CHIEFS VS PORTLAND	14-MAR	10,259
SHOCK VS TENNESSEE VALLEY	25-AUG	9,858
CHIEFS VS. TRI-CITY	7-MAR	9,815
DEF LEPPARD/REO SPEEDWAGON/STYX	23-APR	9,778

RENEWAL AND REPLACEMENT

DESCRIPTION	BUDGET	ACTUAL	DIFFERENCE
CARPET REPLACEMENT	50,000.00	-	50,000.00
MECHANICAL PLANT REPAIRS	100,000.00	67,727.75	32,272.25
ASPHALT REPAIRS	50,000.00	35,959.04	14,040.96
INTERIOR & EXTERIOR CAULKING	5,000.00	-	5,000.00
CONCRETE REPAIRS	15,000.00	-	15,000.00
REKEY ALL DOORS	15,000.00	-	15,000.00
CATWALK LIFE SAFETY EQUIP	10,000.00	11,784.38	(1,784.38)
AVISTA PROJECTS (NET OF REBATE)	75,000.00	13,755.64	61,244.36
RETRACTABLE SEATING/FIXED SEATING & VARI-RISE REPAIRS	85,000.00	81,694.35	3,305.65
ENTRY DRAPERIES	40,000.00	35,532.93	4,467.07
TRASH/RECYCLE/ASH RECEPTACLES	36,500.00	32,973.84	3,526.16
EXTERIOR BENCHES	10,000.00	5,998.27	4,001.73
RADIOS-30 W/ 60 EXTRA BATT & 30 CHARGERS & 2 SIX ST	31,700.00	17,593.59	14,106.41
TEAM ROOM COUNTERTOPS	50,000.00	10,372.60	39,627.40
HOCKEY TEMP. GLASS REPLACEMENT-MISC PIECES	6,000.00	-	6,000.00
DASHER REPAIR & MAINTENANCE	10,000.00	9,816.31	183.69
RESTROOM STALL REPLACEMENT	100,000.00	19,314.51	80,685.49
URINAL PRIVACY WALLS	20,000.00	9,810.18	10,189.82
NEW FABRIC COVERS FOR BOX SEATS	10,000.00	-	10,000.00
NEW ZOLATONE/ARENA	10,000.00	-	10,000.00
STAR THEATRE UPGRADE	150,000.00	71,975.53	78,024.47
SCOREBOARD & PERIPHERALS LED RETROFIT	70,000.00	91,027.39	(21,027.39)
LOBBY LCD TV'S	20,000.00	-	20,000.00
CONTINGENCY	15,000.00	-	15,000.00
BASKETBALL FLOOR REFINISH (NET OF GU MONEY)	-	19,167.08	(19,167.08)
REPLACEMENT DOORS	-	11,123.27	(11,123.27)
NE LOBBY PROJECT	-	22,021.07	(22,021.07)
LES SCHWAB STUCCO REPAIRS (IN 09 BUDGET)	-	7,500.00	(7,500.00)
TOTAL	984,200.00	575,147.73	409,052.27

MERCHANDISE REPORT

DATE	EVENT	CASH SALES	CC SALES	GROSS SALES	8.6% TAX	3.5% CC FEE	BOOT SEC.	NET SALES	TERMS	DUE ARTIST	SHORT	6% DUE VENDOR	DUE ARENA	CO-PRO ADJ	NET TO ARENA
5-JAN	GU VS GA	669.00	705.00	1,374.00	108.81	24.68	-	1,240.52	70/30	868.36	-	74.43	322.40		322.40
19-JAN	PBRC	6,846.00	1,807.00	8,653.00	685.23	63.25	-	7,904.53	70/30	5,533.17	56.00	474.27	1,960.33		1,960.33
26-JAN	BLUE MAN	6,456.00	5,651.00	12,107.00	958.75	197.79	-	10,950.47	90/1075/25	8,341.30	90.00	657.03	2,149.92		2,149.92
31-JAN	STARS ON ICE	4,432.00	2,900.00	7,332.00	580.62	101.50	-	6,649.88	85/1570/30	4,812.38	17.00	398.99	1,540.01		1,540.01
13-FEB	AVP VOLLEYBALL	4,135.00		4,135.00	327.45	-	-	3,807.55	80/20	3,046.04	-	228.45	533.06	266.53	266.53
17-FEB	MONSTER JAM	81,751.00	26,337.00	108,088.00	8,559.45	921.80	-	98,606.75	70/3090/10	69,777.95	589.00	5,916.41	23,834.19		23,834.19
1-MAR	STATE 2B			9,241.30			-	9,241.30	85/15 SHOW SELLS				9,241.30		9,241.30
31-MAR	NCAA WOMENS BB	24,460.00	18,615.00	43,075.00	3,411.10	651.53	-	39,012.38	70/3090/10	31,209.90	-	2,340.74	6,113.26		6,113.26
5-APR	SHOCK VS STOCKTON	6,840.00	10,942.00	17,782.00	1,408.15	382.97	-	15,990.88	90/10	13,528.28	-	959.45	1,886.11		1,886.11
19-APR	WOMEN OF FAITH			5,000.00				5,000.00	BUY OUT				5,000.00		5,000.00
23-APR	DEF LEPPARD	56,322.00	51,633.00	107,955.00	8,548.92	1,807.16	420.00	97,178.92	80/2090/10	77,932.82	923.26	5,830.74	15,222.52	6,707.68	8,514.84
24-APR	CELTIC WOMAN	8,684.00	8,439.00	17,123.00	1,355.97	295.37	-	15,471.67	70/3090/10	12,932.89	20.00	928.30	1,905.84		1,905.84
27-APR	SHRINE CIRCUS			7,370.00				7,370.00	BUY OUT				7,370.00		7,370.00
7-MAY	ALAN JACKSON	20,930.00	12,195.00	33,125.00	2,623.16	426.83	-	30,075.02	80/2090/10	24,145.65	215.00	1,804.50	4,551.69	2,062.43	2,489.26
10-MAY	SHOCK VS BOISE	5,223.00	10,320.00	15,543.00	1,230.85	361.20	-	13,950.95	90/10	11,802.51	-	837.06	1,672.59		1,672.59
17-MAY	SHOCK VS TRI-CITY	4,170.00	8,205.00	12,375.00	979.97	287.18	-	11,107.85	90/10	9,397.24	-	666.47	1,331.31		1,331.31
24-MAY	CARRIE UNDERWOOD	31,780.10	19,657.90	51,438.00	4,073.36	688.03	-	46,676.61	80/2090/10	37,420.50	189.05	2,800.60	7,143.54		7,143.54
31-MAY	SHOCK VS STOCKTON	3,342.00	4,886.00	8,228.00	651.57	171.01	-	7,405.42	90/10	6,264.98	-	444.33	867.12		867.12
21-JUN	SHOCK VS S. GEORGIA	4,138.00	6,429.00	10,567.00	836.80	225.02	-	9,505.19	90/10	8,041.39	-	570.31	1,118.50		1,118.50
28-JUN	SHOCK VS C. VALLEY	3,199.00	4,900.00	8,099.00	641.36	171.50	-	7,286.14	90/10	6,164.08	-	437.17	856.39		856.39
19-JUL	SHOCK VS S. GEORGIA	4,040.00	7,590.00	11,630.00	920.98	265.65	-	10,443.37	90/10	8,689.10	-	772.59	1,247.33		1,247.33
20-JUL	TOBY KEITH	24,425.00	21,065.00	45,490.00	3,602.34	737.28	-	41,150.39	80/2090/10	33,054.29	229.57	2,469.02	6,364.35	2,813.54	3,550.81
26-JUL	SHOCK VS C. VALLEY	3,658.00	5,557.00	9,215.00	729.73	194.50	-	8,290.77	90/10	6,876.38	-	635.06	973.83		973.83
2-AUG	SHOCK VS AUSTIN	4,179.00	7,999.00	12,178.00	964.37	279.97	-	10,933.66	90/10	9,093.14	-	812.76	1,307.73		1,307.73
9-AUG	SHOCK VS C. VALLEY	2,578.00	5,132.00	7,710.00	610.55	179.62	-	6,919.83	90/10	5,854.17	-	415.19	830.09		830.09
16-AUG	SHOCK VS AMARILLO	4,050.00	5,862.00	9,912.00	784.93	205.17	-	8,921.90	90/10	7,397.85	-	685.39	1,043.83		1,043.83
23-AUG	BILL GAITHER			2,360.50				2,360.50	BUY OUT				2,360.50		2,360.50
25-AUG	SHOCK ARENA CUP	6,863.00	8,566.00	15,429.00	1,221.82	299.81	-	13,907.37	90/10	11,612.27	-	987.81	1,607.10		1,607.10
25-AUG	SHOCK DANCE TEAM CALENDARS			46.96				46.96	90/10				46.96		46.96
9-SEP	KID ROCK			7,612.91	-	-		7,612.91	75/25, 80/20, 90/10				7,612.91	3,806.46	3,806.46
22-SEP	JOURNEY			7,946.01	-	-		7,946.01	80/20, 90/10				7,946.01	3,973.01	3,973.01
27-SEP	GYMNASTICS			3,444.71	-	-		3,444.71	75/25, 90/10				3,444.71		3,444.71
7-OCT	WWE			11,937.18	-	-		11,937.18	70/30				11,937.18		11,937.18
15-NOV	WOMEN OF FAITH			3,000.00	-	-		3,000.00	BUY OUT				3,000.00		3,000.00
8-DEC	CELTIC THUNDER			1,000.00	-	-		1,000.00	BUY OUT				1,000.00		1,000.00
TOTAL		323,170.10	255,392.90	637,522.57	45,816.22	8,938.75	420.00	582,347.60		- 413,796.64	2,328.88	32,147.07	145,342.62	19,629.64	125,712.97
	GROSS SALES		637,522.57												
	LESS PD TO CO-PRO'S		(19,629.64)												
	PER GENERAL LEDGER		617,892.93												

NOTE: CENTERPLATE TOOK OVER SELLING FUNCTION 9/1/08

FOOD AND BEVERAGE REPORT

ARENA CONCESSIONS

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	183,135.05	73,254.02	16,249.48	-	-	57,004.54
FEB	273,941.97	109,576.79	20,409.02	-	840.55	88,327.22
MAR	182,266.34	72,906.54	19,967.92	-	-	52,938.61
APR	288,740.98	115,496.39	18,119.02	1,152.01	3,530.49	92,694.87
MAY	168,280.18	67,312.07	7,792.83	3,421.24	1,851.19	54,246.81
JUN	64,288.49	25,715.39	-	2,212.85	-	23,502.54
JUL	72,583.96	29,033.58	-	2,156.91	3,438.95	23,437.72
AUG	117,979.09	47,191.64	758.24	4,052.32	-	42,381.07
SEP	65,855.36	26,342.14	5,698.97	-	4,569.99	16,073.19
OCT	94,708.74	37,883.49	13,204.62	-	-	24,678.87
NOV	141,991.31	56,796.53	16,353.94	-	-	40,442.59
DEC	76,403.37	30,561.35	13,359.74	-	-	17,201.61
TOTAL	1,730,174.84	692,069.94	131,913.79	12,995.34	14,231.17	532,929.64

ARENA ALCOHOL

SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
112,235.96	44,894.39	13,200.25	-	-	31,694.14
116,154.48	46,461.79	16,252.07	-	717.75	29,491.97
90,232.55	36,093.02	16,351.01	-	-	19,742.00
187,623.94	75,049.58	16,845.24	1,292.90	12,497.93	44,413.51
162,670.03	65,068.01	7,874.68	3,426.98	3,772.74	49,993.61
47,403.82	18,961.53	-	1,896.15	-	17,065.38
79,954.18	31,981.67	-	1,958.09	6,200.40	23,823.19
107,673.35	43,069.34	-	4,306.93	-	38,762.41
102,431.62	40,972.65	5,431.64	-	14,552.49	20,988.51
75,137.08	30,054.83	12,059.14	-	-	17,995.69
77,205.32	30,882.13	14,205.78	-	-	16,676.35
65,988.40	26,395.36	11,996.97	-	-	14,398.39
1,224,710.73	489,884.29	114,216.77	12,881.05	37,741.32	325,045.15

ARENA CATERING

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	44,384.86	10,208.52	2,265.10	-	-	7,943.42
FEB	45,069.06	10,365.88	3,323.67	-	144.98	6,897.23
MAR	44,786.91	10,300.99	2,395.90	-	-	7,905.09
APR	46,900.06	10,787.01	1,356.09	74.62	425.17	8,931.14
MAY	21,535.53	4,953.17	643.96	280.56	219.35	3,809.30
JUN	5,199.70	1,195.93	-	117.75	-	1,078.18
JUL	6,843.74	1,574.06	-	58.75	214.02	1,301.29
AUG	15,207.17	3,497.65	838.15	50.62	-	2,608.88
SEP	8,031.54	1,847.25	241.49	-	360.62	1,245.14
OCT	16,951.78	3,898.91	1,270.85	-	-	2,628.06
NOV	25,591.42	5,886.03	2,214.94	-	-	3,671.09
DEC	26,846.86	6,174.78	3,062.14	-	-	3,112.63
TOTAL	307,348.63	70,690.19	17,612.29	582.30	1,364.14	51,131.46

ARENA BACKSTAGE CATERING

SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET	ARENA'S GROSS
5,962.58	298.13	-	-	-	298.13	10,506.65
1,496.00	74.80	-	-	37.40	37.40	10,440.68
-	-	-	-	-	-	10,300.99
16,349.88	817.49	-	-	152.99	664.50	11,604.51
3,498.25	174.91	-	-	87.46	87.46	5,128.09
-	-	-	-	-	-	1,195.93
-	-	-	-	-	-	1,574.06
2,687.15	134.36	-	-	-	134.36	3,632.01
11,452.53	572.63	-	-	213.46	359.17	2,419.88
-	-	-	-	-	-	3,898.91
6,125.77	306.29	-	-	-	306.29	6,192.31
-	-	-	-	-	-	6,174.78
47,572.16	2,378.61	-	-	491.30	1,887.30	73,068.79

LESS PD TO CO-PRO'S	(1,855.44)
ADV PAYMENT CC FEES	(57.70)
PER GENERAL LEDGER	71,155.65
LESS PD TO CHIEFS	(17,612.29)
LESS PD TO SHOCK	(582.30)
PER EVENT INC RPRTS	53,018.76

FOOD AND BEVERAGE REPORT

NORTHWEST GRILLE

TOTALS

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET	ARENA'S GROSS
JAN	-	-	-	-	-	-	118,148.41
FEB	-	-	-	-	-	-	156,038.58
MAR	-	-	-	-	-	-	108,999.56
APR	-	-	-	-	-	-	190,545.97
MAY	-	-	-	-	-	-	132,380.08
JUN	-	-	-	-	-	-	44,676.92
JUL	-	-	-	-	-	-	61,015.26
AUG	-	-	-	-	-	-	90,260.98
SEP	726.26	181.57	71.22	-	-	110.35	67,496.36
OCT	3,242.87	810.72	387.08	-	-	423.64	68,749.04
NOV	3,993.43	998.36	351.69	-	-	646.67	88,677.01
DEC	2,601.38	650.35	322.42	-	-	327.92	57,607.05
TOTAL	10,563.94	2,640.99	1,132.40	-	-	1,508.58	1,184,595.22
							LESS PD TO CO-PRO'S (51,972.49)
							PER GENERAL LEDGER 1,132,622.72
							LESS PD TO CHIEFS (247,262.96)
							LESS PD TO SHOCK (25,876.39)
							PER EVENT INC RPRTS 859,483.37

COMBINED TOTALS

SALES GROSS	ARENA'S GROSS	CHIEFS NET	OTHER NET	ARENA NET
345,718.46	128,655.05	31,714.83	-	96,940.23
436,661.51	166,479.26	39,984.76	755.15	124,753.82
317,285.80	119,300.54	38,714.84	-	80,585.70
539,614.87	202,150.48	36,320.35	13,877.56	146,704.02
355,983.99	137,508.17	16,311.47	7,562.00	108,137.17
116,892.01	45,872.85	-	2,330.61	41,646.09
159,381.88	62,589.32	-	8,416.05	48,562.20
243,546.76	93,892.98	1,596.39	4,102.94	83,886.72
188,497.31	69,916.24	11,443.31	14,765.95	38,776.37
190,040.47	72,647.95	26,921.68	-	45,726.27
254,907.25	94,869.32	33,126.34	-	61,742.98
171,840.01	63,781.83	28,741.28	-	35,040.56
3,320,370.31	1,257,664.01	264,875.25	51,810.26	912,502.13



SPOKANE SHOCK

REVENUES FROM SPOKANE SHOCK

DATE	OPPONENT	ATTEND	RENTAL	CONCESS. LESS TEAM %	CATERING LESS TEAM %	ALCOHOL LESS TEAM %	MERCH LESS TEAM %	PARKING	OTHER	TOTAL
4/5	STOCKTON	9,049	337.87	10,368.10	378.86	11,636.06	1,886.11	6,592.84	4,608.00	35,807.84
5/10	BOISE	9,034	28.62	10,943.27	391.99	10,983.13	1,672.59	6,509.86	4,102.00	34,631.45
5/17	TRI-CITY	8,485	(142.60)	10,650.12	361.50	9,870.68	1,331.31	6,768.02	4,177.00	33,016.03
5/31	STOCKTON	8,648	446.08	9,197.79	318.47	9,989.04	867.12	6,129.69	4,102.00	31,050.19
6/21	S. GEORGIA	8,368	(19.06)	10,666.29	363.56	9,371.05	1,118.50	6,155.89	3,994.00	31,650.22
6/28	C. VALLEY	7,121	(458.82)	9,249.40	331.75	7,694.33	856.39	4,364.42	2,295.00	24,332.47
7/19	QUAD CITY	8,053	(170.67)	10,268.88	321.08	9,093.10	1,247.33	6,016.55	2,295.00	29,071.26
7/26	BOISE	7,868	367.37	9,729.89	358.35	8,529.69	973.83	5,610.18	4,094.00	29,663.31
8/2	AUSTIN	7,139	599.13	8,628.16	223.74	8,572.51	1,307.73	5,498.91	2,340.00	27,170.18
8/9	C. VALLEY	7,003	741.87	8,309.34	380.62	8,731.16	830.09	5,462.19	2,340.00	26,795.27
8/16	QUAD CITY	7,504	587.16	9,203.96	501.10	8,774.97	1,043.83	5,637.15	2,340.00	28,088.17
8/25	ARENA CUP	9,858	(552.26)	12,061.31	392.77	12,683.77	1,654.06	7,245.32	4,094.00	37,578.97
OTHER*		600	1,800.00	-	909.32					2,709.32
TOTAL		98,730	3,564.69	119,276.51	5,233.10	115,929.48	14,788.88	71,991.02	40,781.00	371,564.69

* "OTHER" INCLUDES SPOTLIGHT LANDING AND FOXX HOLE GAME ACTIVITY.

RENT: ARENA RECEIVES 12% OF NET TICKET SALES, MINIMUM \$4,500 MAXIMUM \$6,000 AND IS RESPONSIBLE FOR SECURITY/USHERING SERVICES.

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

REVENUES PAID TO SPOKANE SHOCK

DATE	OPPONENT	ATTEND	CONCESSIONS TEAM %	CATERING TEAM %	ALCOHOL TEAM %	TOTAL
5-APR	STOCKTON	9,049	1,152.01	42.10	1,292.90	2,487.00
10-MAY	BOISE	9,034	1,215.92	43.55	1,220.35	2,479.82
17-MAY	TRI-CITY	8,485	1,183.35	40.17	1,096.74	2,320.26
31-MAY	STOCKTON	8,648	1,021.98	35.39	1,109.89	2,167.26
21-JUN	S. GEORGIA	8,368	1,185.14	40.40	1,041.23	2,266.77
28-JUN	C. VALLEY	7,121	1,027.71	36.86	854.93	1,919.50
19-JUL	QUAD CITY	8,053	1,107.81	5.95	1,010.34	2,124.10
26-JUL	BOISE	7,868	1,049.10	11.57	947.74	2,008.41
2-AUG	AUSTIN	7,139	929.21	2.10	952.50	1,883.81
9-AUG	C. VALLEY	7,003	869.17	13.32	970.13	1,852.61
16-AUG	QUAD CITY	7,504	979.82	12.68	975.00	1,967.51
25-AUG	ARENA CUP	9,858	1,274.12	2.10	1,409.31	2,685.53
OTHER*		600	-	101.04	-	101.04
SUB TOTAL		98,730	12,995.33	387.22	12,881.05	26,263.61
LES SCHWAB/ CHAMPIONS EVENTS		854		195.07		195.07
SUB TOTAL		99,584				0.08
GRAND TOTAL			12,995.33	582.30	12,881.05	26,458.77

* "OTHER" INCLUDES SPOTLIGHT LANDING AND FOXX HOLE GAME ACTIVITY

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

REVENUES FROM CHIEFS EVENTS

DATE	OPPONENT	ATTEND	RENTAL	CONCESS. LESS TEAM %	CATER. LESS TEAM %	ALC. LESS TEAM %	GRILL LESS TEAM %	PARKING LESS TEAM %	OTHER	TOTAL
4-JAN	MOOSE JAW	5,643	3,666.21	2,697.51	217.56	2,408.50		1,756.68	130.00	10,876.45
9-JAN	KAMLOOPS	3,614	2,008.09	1,496.05	159.18	1,198.58		841.44	130.00	5,833.34
12-JAN	TRI-CITY	10,310	6,858.44	6,444.27	398.76	4,914.68		3,711.53	130.00	22,457.68
16-JAN	EVERETT	4,062	2,307.18	1,754.11	302.04	1,539.72		1,141.95	130.00	7,175.01
25-JAN	SEATTLE	6,705	3,491.57	3,256.61	230.86	2,714.21		2,692.93	130.00	12,516.17
26-JAN	PRINCE ALBERT	7,178	4,537.19	3,426.93	290.73	2,720.25		2,349.69	130.00	13,454.79
2-FEB	KOOTENAY	6,609	4,256.16	3,518.46	312.71	2,828.23		2,354.95	130.00	13,400.51
6-FEB	EVERETT	3,616	2,011.59	1,440.35	294.76	1,128.17		946.42	130.00	5,951.29
9-FEB	TRI-CITY	10,366	6,650.56	5,589.18	484.54	4,530.90		3,554.87	130.00	20,940.06
11-FEB	SEATTLE	5,581	2,947.43	1,682.30	201.60	1,167.40		1,011.60	130.00	7,140.33
19-FEB	KELOWNA	3,809	2,061.13	1,590.13	346.40	1,224.80		947.87	130.00	6,300.32
22-FEB	EVERETT	9,230	4,553.19	4,717.92	354.33	3,174.52		3,288.31	130.00	16,218.27
23-FEB	TRI-CITY	10,366	6,593.18	5,420.08	473.53	5,024.49		3,744.93	130.00	21,386.21
5-MAR	PORTLAND	4,660	2,383.16	2,048.16	129.17	1,652.95		1,374.92	130.00	7,718.36
7-MAR	TRI-CITY	9,815	5,650.07	5,155.00	272.27	4,557.67		3,529.65	130.00	19,294.66
8-MAR	CHILLIWACK	8,314	4,678.36	4,382.21	282.40	3,233.73		2,993.07	130.00	15,699.78
14-MAR	PORTLAND	10,259	4,975.23	5,537.08	260.30	4,486.80		3,685.76	130.00	19,075.17
21-MAR	EVERETT	4,728	2,988.53	2,705.85	399.39	2,449.94		1,856.76	130.00	10,530.47
22-MAR	EVERETT	6,529	3,645.98	3,612.29	153.59	2,813.58		2,444.83	130.00	12,800.28
4-APR	VANCOUVER	5,748	3,889.64	3,469.95	244.03	3,123.01		2,596.74	130.00	13,453.37
6-APR	VANCOUVER	4,705	2,991.92	2,684.71	197.05	2,056.75		1,796.52	130.00	9,856.95
14-APR	VANCOUVER	4,816	3,207.43	2,739.56	201.49	2,321.18		1,895.47	130.00	10,495.13
21-APR	TRI-CITY	5,921	4,303.16	3,323.23	313.61	3,562.36		2,532.11	130.00	14,164.47
22-APR	TRI-CITY	6,521	4,921.52	4,032.30	132.55	3,826.74		2,951.13	130.00	15,994.25
28-APR	TRI-CITY	8,108	6,219.50	5,020.40	227.33	4,884.80		3,555.99	130.00	20,038.02
2-MAY	LETHBRIDGE	7,306	5,654.10	4,433.09	290.76	4,885.16		3,220.79	465.00	18,948.89
3-MAY	LETHBRIDGE	7,815	6,209.71	4,715.02	288.80	4,359.04		3,341.83	314.76	19,229.16
27-SEP	TRI-CITY	10,538	7,508.30	6,689.89	209.14	6,376.47	71.22	4,121.96	130.00	25,106.98
3-OCT	EVERETT	5,245	3,547.18	2,820.63	160.48	2,584.57	84.06	1,789.31	130.00	11,116.23
11-OCT	EVERETT	6,159	4,371.96	3,208.69	118.31	2,802.46	63.02	2,248.67	130.00	12,943.11
15-OCT	PORTLAND	3,513	2,113.49	1,473.96	237.45	1,473.03	35.65	1,020.49	130.00	6,484.06
17-OCT	KAMLOOPS	5,424	3,643.41	2,837.54	178.96	2,536.20	75.32	1,838.17	130.00	11,239.60
24-OCT	SEATTLE	5,069	3,379.52	2,215.33	244.83	2,246.58	61.18	1,671.76	130.00	9,949.20
25-OCT	PR. GEORGE	6,152	4,032.11	2,943.64	251.29	2,514.80	67.85	2,059.44	130.00	11,999.13
1-NOV	KOOTENAY	7,625	4,598.35	3,879.51	215.17	2,708.89	67.57	2,809.15	130.00	14,408.64
5-NOV	RED DEER	3,728	2,237.57	1,564.45	360.81	1,555.67	33.32	899.28	130.00	6,781.09
7-NOV	PORTLAND	6,513	3,965.73	3,079.66	225.16	2,122.61	86.64	2,221.68	130.00	11,831.48
8-NOV	TRI-CITY	9,630	6,887.74	5,198.20	290.90	5,114.78	54.64	3,748.42	130.00	21,424.68
12-NOV	LETHBRIDGE	4,012	2,431.09	1,772.69	277.35	1,371.71	45.20	1,105.44	130.00	7,133.48
29-NOV	KAMLOOPS	7,619	5,283.96	3,703.60	224.30	3,802.69	64.32	2,598.24	130.00	15,807.12
3-DEC	CALGARY	3,817	2,309.63	1,444.12	231.63	1,711.94	43.09	1,052.76	130.00	6,923.17
6-DEC	KOOTENAY	7,554	5,112.34	4,235.95	222.58	3,407.45	58.53	2,828.29	130.00	15,995.13
12-DEC	SEATTLE	4,911	3,102.42	2,060.07	360.51	1,835.54	68.50	1,407.84	130.00	8,964.87
13-DEC	SEATTLE	5,919	3,879.37	2,371.10	320.41	1,910.38	57.08	1,808.46	130.00	10,476.81
16-DEC	MEDICINE HAT	3,929	2,335.24	1,372.47	346.45	1,397.21	47.23	1,132.07	130.00	6,760.67
27-DEC	TRI-CITY	8,631	6,068.05	4,199.45	235.15	3,820.90	48.00	2,383.57	130.00	16,885.12
OTHER*		12,513	5,800.00	890.11	4,093.52				178.75	10,962.38
TOTAL		310,835	196,267.69	154,853.79	16,264.15	134,082.02	1,132.40	104,863.76	6,678.51	614,142.33

* "OTHER" INCLUDES HOCKEY CAMP, HOCKEY SCHOOL, TEAM MEALS, SPOTLIGHT LANDING AND BOOMERS DEN

RENT: ARENA RECEIVES 8% OF NET SALES.

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 46% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 50% OF THAT FIGURE.

PARKING: CHIEFS RECEIVE 30% OF GROSS PARKING.

REVENUES PAID TO SPOKANE CHIEFS

DATE	EVENT	ATTEND	CONCESS. TEAM%	CATERING TEAM%	ALCOHOL TEAM%	GRILL TEAM%	PARKING TEAM %	TOTAL
4-JAN	CHIEFS VS MOOSE JAW	5,643	2,297.87	217.56	2,051.68	-	1,101.00	5,668.12
9-JAN	CHIEFS VS KAMLOOPS	3,614	1,274.41	159.18	1,021.01	-	552.00	3,006.61
12-JAN	CHIEFS VS TRI-CITY	10,310	5,489.56	398.76	4,186.58	-	2,221.50	12,296.41
16-JAN	CHIEFS VS EVERETT	4,062	1,494.24	302.04	1,311.62	-	733.50	3,841.40
25-JAN	CHIEFS VS SEATTLE	6,705	2,774.15	230.86	2,312.10	-	1,644.00	6,961.11
26-JAN	CHIEFS VS PRINCE ALBERT	7,178	2,919.23	290.73	2,317.25	-	1,435.50	6,962.71
2-FEB	CHIEFS VS KOOTENAY	6,609	2,997.20	312.71	2,409.23	-	1,477.50	7,196.65
6-FEB	CHIEFS VS EVERETT	3,616	1,226.97	294.76	961.04	-	612.00	3,094.76
9-FEB	CHIEFS VS TRI-CITY	10,366	4,761.16	484.54	3,859.66	-	2,145.00	11,250.36
11-FEB	CHIEFS VS SEATTLE	5,581	1,433.07	201.60	994.45	-	648.00	3,277.12
19-FEB	CHIEFS VS KELOWNA	3,809	1,354.55	346.40	1,043.34	-	622.50	3,366.79
22-FEB	CHIEFS VS EVERETT	9,230	4,018.97	354.33	2,704.22	-	1,986.00	9,063.52
23-FEB	CHIEFS VS TRI-CITY	10,366	4,617.10	473.53	4,280.12	-	2,257.50	11,628.26
5-MAR	CHIEFS VS PORTLAND	4,660	1,744.73	129.17	1,408.07	-	871.50	4,153.47
7-MAR	CHIEFS VS TRI-CITY	9,815	4,391.30	272.27	3,882.46	-	2,154.00	10,700.02
8-MAR	CHIEFS VS CHILLIWACK	8,314	3,733.00	282.40	2,754.66	-	1,828.50	8,598.56
14-MAR	CHIEFS VS PORTLAND	10,259	4,716.77	260.30	3,822.09	-	2,235.00	11,034.16
21-MAR	CHIEFS VS EVERETT	4,728	2,304.99	399.39	2,086.99	-	1,125.00	5,916.36
22-MAR	CHIEFS VS EVERETT	6,529	3,077.14	153.59	2,396.75	-	1,468.50	7,095.98
4-APR	CHIEFS VS VANCOUVER	5,748	2,955.88	244.03	2,660.35	-	1,552.50	7,412.76
6-APR	CHIEFS VS VANCOUVER	4,705	2,286.97	197.05	1,752.05	-	1,080.00	5,316.07
14-APR	CHIEFS VS VANCOUVER	4,816	2,333.70	201.49	1,977.30	-	1,144.50	5,656.99
21-APR	CHIEFS VS TRI-CITY	5,921	2,830.90	313.61	3,034.60	-	1,516.50	7,695.61
22-APR	CHIEFS VS TRI-CITY	6,521	3,434.92	132.55	3,259.82	-	1,750.50	8,577.79
28-APR	CHIEFS VS TRI-CITY	8,108	4,276.64	227.33	4,161.12	-	2,118.00	10,783.09
2-MAY	CHIEFS VS LETHBRIDGE	7,306	3,776.34	290.76	4,161.43	-	1,915.50	10,144.03
3-MAY	CHIEFS VS LETHBRIDGE	7,815	4,016.50	288.80	3,713.25	-	1,992.00	10,010.55
27-SEP	CHIEFS VS TRI-CITY	10,538	5,698.80	209.14	5,431.81	71.22	2,458.50	13,869.47
3-OCT	CHIEFS VS EVERETT	5,245	2,402.76	160.48	2,201.67	84.06	1,117.50	5,966.47
11-OCT	CHIEFS VS EVERETT	6,159	2,733.33	118.31	2,387.28	63.02	1,378.50	6,680.44
15-OCT	CHIEFS VS PORTLAND	3,513	1,255.59	237.45	1,254.80	35.65	663.00	3,446.49
17-OCT	CHIEFS VS KAMLOOPS	5,424	2,417.16	178.96	2,160.47	75.32	1,143.00	5,974.91
24-OCT	CHIEFS VS SEATTLE	5,069	1,887.13	244.83	1,913.76	61.18	1,045.50	5,152.39
25-OCT	CHIEFS VS PRINCE GEORGE	6,152	2,507.55	251.29	2,142.23	67.85	1,275.00	6,243.92
1-NOV	CHIEFS VS KOOTENAY	7,625	3,304.77	215.17	2,307.58	67.57	1,711.50	7,606.58
5-NOV	CHIEFS VS RED DEER	3,728	1,332.68	360.81	1,325.20	33.32	594.00	3,646.00
7-NOV	CHIEFS VS PORTLAND	6,513	2,623.41	225.16	1,808.15	86.64	1,366.50	6,109.86
8-NOV	CHIEFS VS TRI-CITY	9,630	4,428.10	290.90	4,357.03	54.64	2,257.50	11,388.17
12-NOV	CHIEFS VS LETHBRIDGE	4,012	1,510.07	277.35	1,168.49	45.20	711.00	3,712.11
29-NOV	CHIEFS VS KAMLOOPS	7,619	3,154.92	224.30	3,239.33	64.32	1,593.00	8,275.87
3-DEC	CHIEFS VS CALGARY	3,817	1,230.17	231.63	1,458.32	43.09	681.00	3,644.21
6-DEC	CHIEFS VS KOOTENAY	7,554	3,608.40	222.58	2,902.64	58.53	1,720.50	8,512.65
12-DEC	CHIEFS VS SEATTLE	4,911	1,754.87	360.51	1,563.60	68.50	886.50	4,633.99
13-DEC	CHIEFS VS SEATTLE	5,919	2,019.83	320.41	1,627.36	57.08	1,126.50	5,151.18
16-DEC	CHIEFS VS MEDICINE HAT	3,929	1,169.14	346.45	1,190.22	47.23	721.50	3,474.54
27-DEC	CHIEFS VS TRI-CITY	8,631	3,577.31	235.15	3,254.84	48.00	1,452.00	8,567.30
OTHER*		12,513	758.24	4,093.52	-	-	5,313.60	10,165.36
SUB TOTAL		310,835	131,912.49	16,264.15	114,218.02	1,132.40	69,404.10	332,931.16
LES SCHWAB/CHAMPIONS EVENTS		880	-	1,348	-	-	-	1,348.13
TOTAL		311,715	131,912.49	17,612.29	114,218.02	1,132.40	69,404.10	334,279.29

* "OTHER" INCLUDES HOCKEY CAMP, HOCKEY SCHOOL, TEAM MEALS, SPOTLIGHT LANDING AND CREASE, PARKING PASS COMMISSIONS

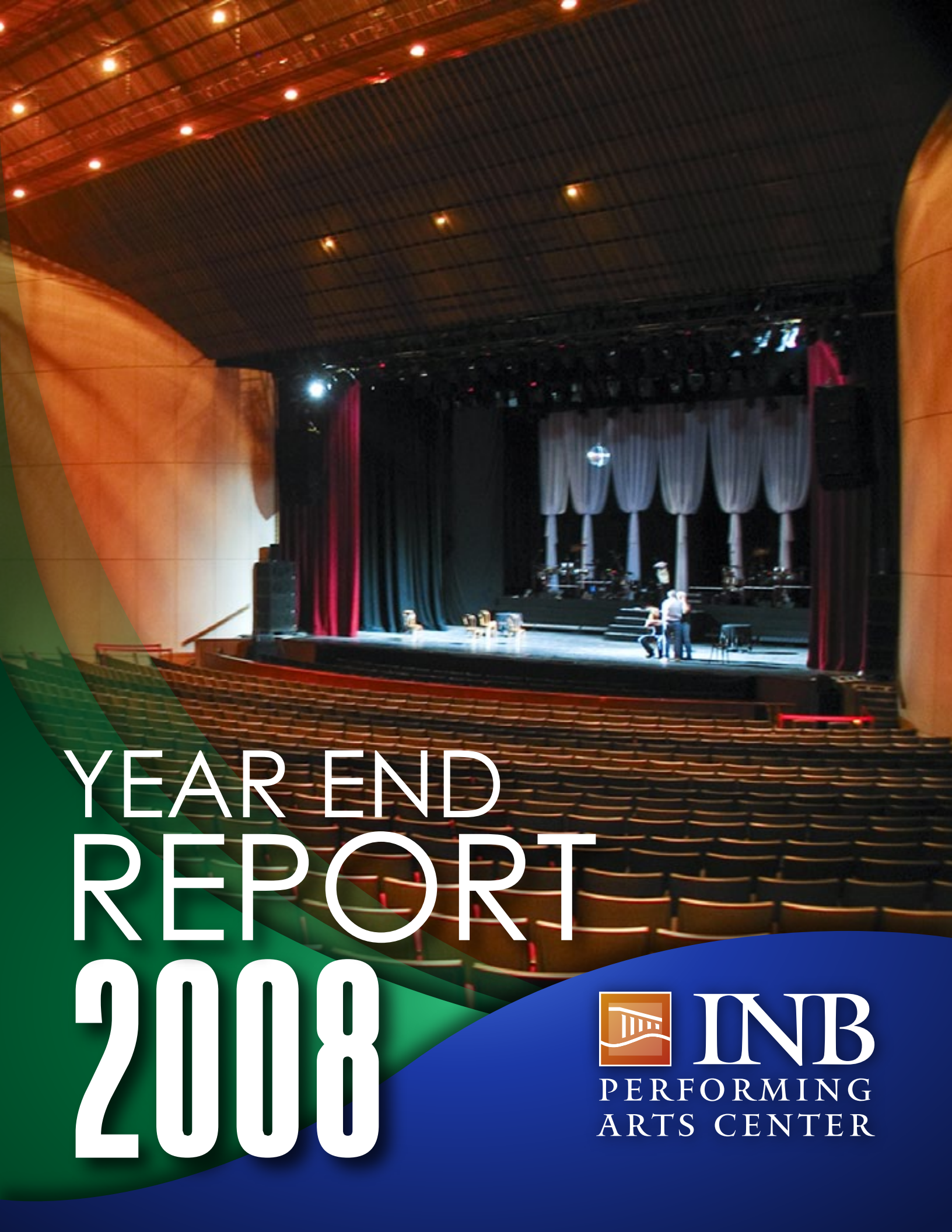
DOES NOT INCLUDE OPERATING OR STAFFING EXPENSES

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 46% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 50% OF THAT FIGURE.

NW GRILLE: ARENA RECEIVES 25% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 50% OF THAT FIGURE.

PARKING: CHIEFS RECEIVE 30% OF GROSS PARKING.



YEAR END REPORT 2008



INB

PERFORMING
ARTS CENTER

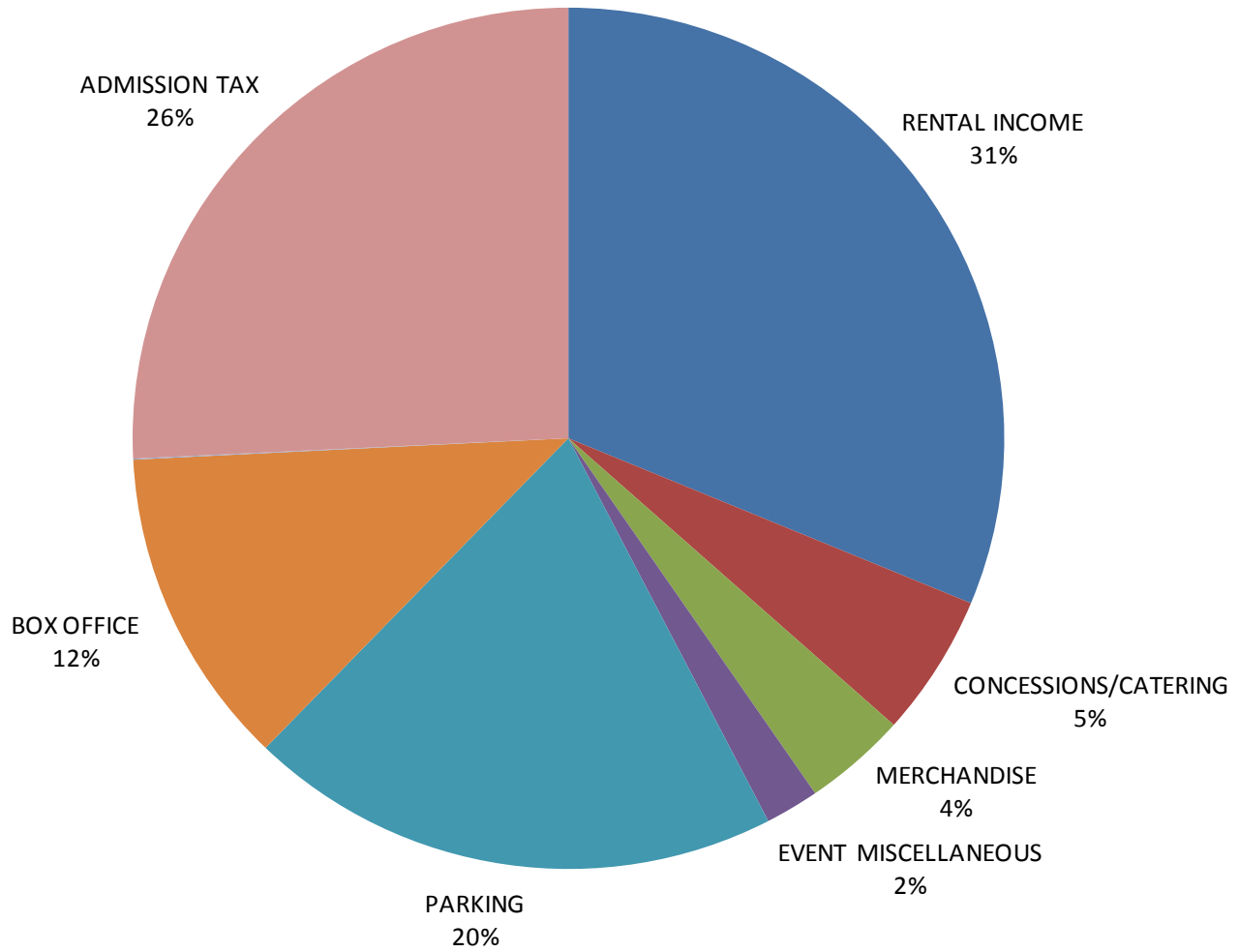
STATEMENT OF OPERATIONS

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$430,000.00	\$398,277.23	\$31,722.77
CONCESSIONS	70,000.00	65,330.16	4,669.84
CATERING	8,000.00	2,621.38	5,378.62
MERCHANDISE	45,000.00	48,876.01	(3,876.01)
PARKING	150,000.00	252,505.34	(102,505.34)
BOX OFFICE	110,000.00	152,593.54	(42,593.54)
ADVERTISING CONTRACTS	150,000.00	151,200.00	(1,200.00)
AD AGENCY	-	508.40	(508.40)
MISC EVENT REVENUE	-	2,800.00	(2,800.00)
SET UP FEES	-	79.00	(79.00)
EQUIPMENT RENTAL	12,000.00	19,737.50	(7,737.50)
PHONE & INTERNET	-	775.00	(775.00)
TECHNICAL SERVICE	-	1,540.00	(1,540.00)
FORFEITED DEPOSITS	-	6,075.00	(6,075.00)
OTHER MISCELLANEOUS	-	492.46	(492.46)
PAC ADMISSION TAX	330,000.00	328,178.52	1,821.48
TOTAL	\$1,305,000.00	\$1,431,589.54	\$(126,589.54)

STATEMENT OF OPERATIONS

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$263,839.84	\$201,244.63	\$62,595.21
BENEFITS & EXPENSE	95,757.44	56,099.62	39,657.82
OFFICE SUPPLIES	4,500.00	2,236.96	2,263.04
CHEMICAL/LAB SUPPLIES	2,700.00	1,485.15	1,214.85
CLOTHING	3,335.00	1,972.17	1,362.83
OPERATING SUPPLIES	32,000.00	13,625.72	18,374.28
MEALS	100.00	-	100.00
FUEL	500.00	-	500.00
MINOR EQUIPMENT	67,285.00	26,626.20	40,658.80
PROFESSIONAL SERVICES	29,915.00	22,829.43	7,085.57
CONTRACT SERVICES	37,500.00	62,976.61	(25,476.61)
CONTRACT LABOR	156,000.00	144,058.93	11,941.07
ADVERTISING COMMISSIONS	22,500.00	22,500.00	-
TELEPHONE	5,000.00	3,276.19	1,723.81
CELL PHONE	324.00	328.67	(4.67)
POSTAGE	1,500.00	1,308.38	191.62
CABLE TV	2,600.00	2,473.51	126.49
TRAVEL	3,700.00	2,323.81	1,376.19
OTHER MARKETING	500.00	-	500.00
OPERATING RENTALS	3,640.00	4,330.47	(690.47)
INSURANCE	12,360.00	12,336.17	23.83
WATER & SEWER	5,000.00	7,772.17	(2,772.17)
ELECTRICITY	50,000.00	51,483.70	(1,483.70)
REFUSE	10,000.00	5,220.02	4,779.98
GAS	37,000.00	31,381.14	5,618.86
EXTERIOR REPAIRS & MAINTENANCE	6,200.00	698.26	5,501.74
BLDG REPAIRS & MAINTENANCE	62,000.00	55,130.39	6,869.61
EQUIP REPAIRS & MAINTENANCE	14,890.00	3,951.54	10,938.46
REPAIR & MAINTENANCE SUPPLIES	16,150.00	3,635.54	12,514.46
DUES, SUBS, MEMBERSHIPS	500.00	595.55	(95.55)
REGISTRATION & SCHOOLING	2,942.00	660.65	2,281.35
LAUNDRY & SANITATION	3,000.00	1,538.67	1,461.33
PERMITS, OTHER FEES	900.00	518.07	381.93
PRINTING & COPYING	875.00	452.50	422.50
OTHER MISC CHARGES	5,000.00	5,905.21	(905.21)
TAXES	28,000.00	35,458.84	(7,458.84)
TOTAL	\$988,013.28	\$786,434.87	\$201,578.41
OPERATING PROFIT/(LOSS)	\$316,986.72	\$645,154.67	\$(328,167.95)
	2008	2007	%
REVENUE	\$1,431,589.54	\$4,326,149.30	33%
EXPENSES	786,434.87	3,955,084.48	20%
OPERATIONS PROFIT/LOSS	\$645,154.67	\$371,064.82	174%
ATTENDANCE	209,923	197,477	106%

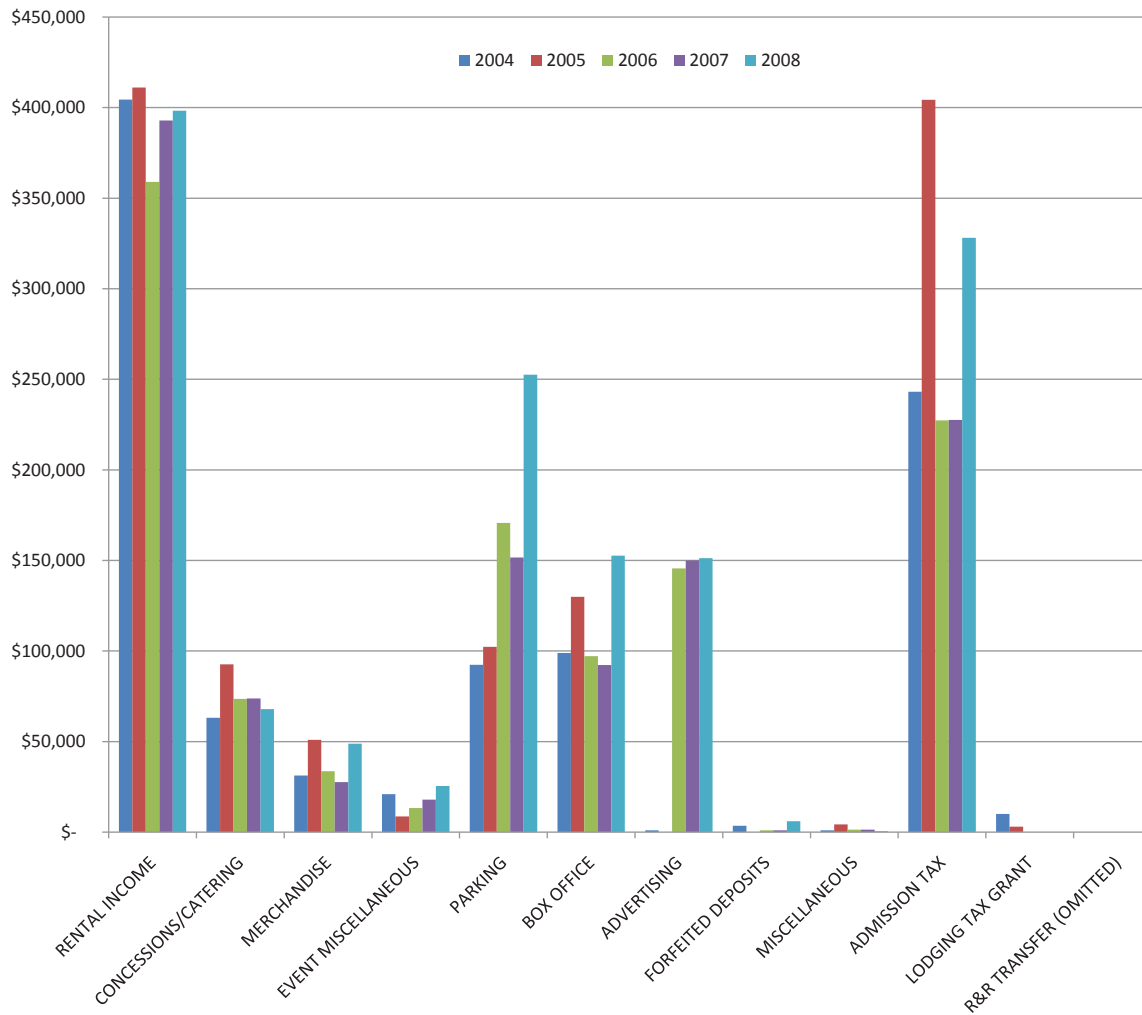
REVENUES



REVENUES

DESCRIPTION	AMOUNT	%
RENTAL INCOME	\$398,277	28%
CONCESSIONS/CATERING	67,952	5%
MERCHANDISE	48,876	3%
EVENT MISCELLANEOUS	25,440	2%
PARKING	252,505	18%
BOX OFFICE	152,594	11%
MISCELLANEOUS	492	0%
ADMISSION TAX	328,179	23%
TOTAL	\$1,431,590	100%

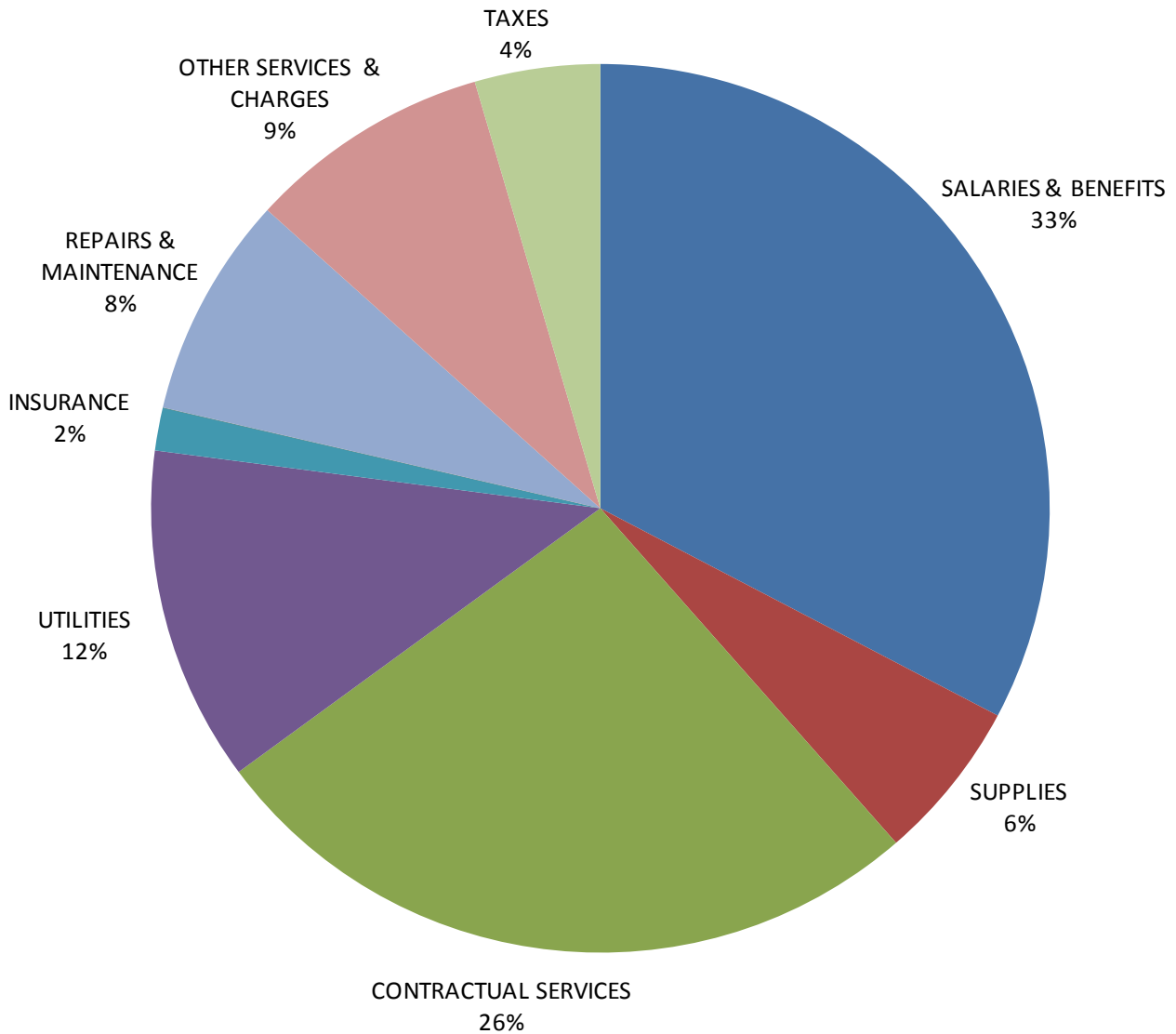
REVENUES 2004-2008



REVENUES 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
RENTAL INCOME	\$404,457	\$411,087	\$359,034	\$392,923	\$398,277
CONCESSIONS/CATERING	63,112	92,628	73,536.49	73,784	67,952
MERCHANDISE	31,279	51,009	33,598.80	27,626	48,876
EVENT MISCELLANEOUS	21,002	8,689	13,353.52	17,971	25,440
PARKING	92,399	102,349	170,723.52	151,671	252,505
BOX OFFICE	98,866	129,885	97,197.01	92,233	152,594
ADVERTISING	1,000	-	145,554.46	150,000	151,200
FORFEITED DEPOSITS	3,500	-	1,000.00	1,000	6,075
MISCELLANEOUS	1,000	4,226	1,321.27	1,369	492
ADMISSION TAX	243,151	404,296	227,338	227,562	328,179
LODGING TAX GRANT	10,000	3,000	-	-	-
R&R TRANSFER	367,027	126,047	1,911,188	3,190,011	-
TOTAL	\$1,336,793	\$1,333,216	\$3,033,844	\$4,326,149	\$1,431,590

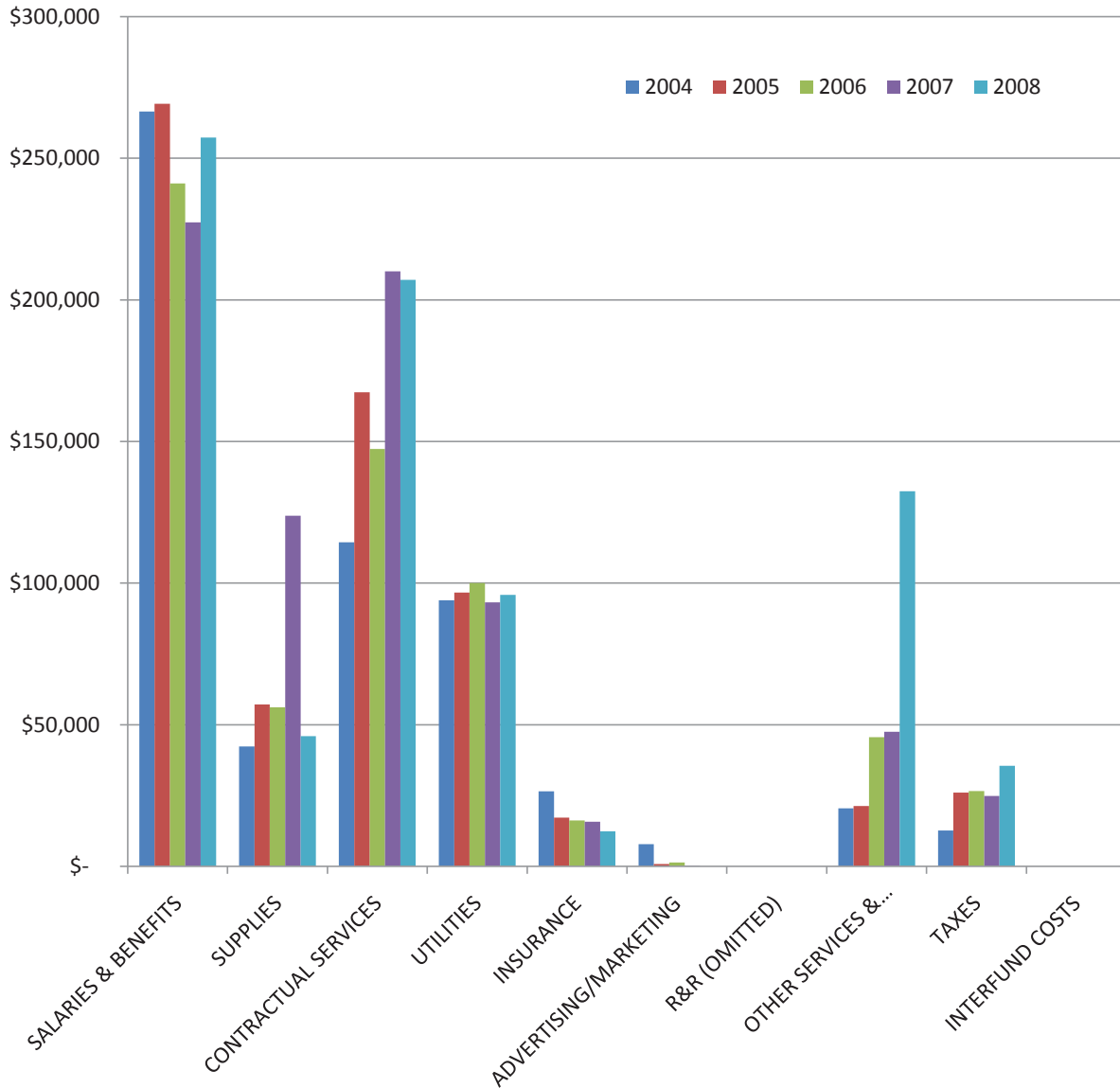
EXPENSES



EXPENSES

DESCRIPTION	AMOUNT	%
SALARIES & BENEFITS	\$257,344	33%
SUPPLIES	45,946	6%
CONTRACTUAL SERVICES	207,036	26%
UTILITIES	95,857	12%
INSURANCE	12,336	2%
REPAIRS & MAINTENANCE	63,416	8%
OTHER SERVICES & CHARGES	69,041	9%
TAXES	35,459	5%
TOTAL	\$786,435	100%

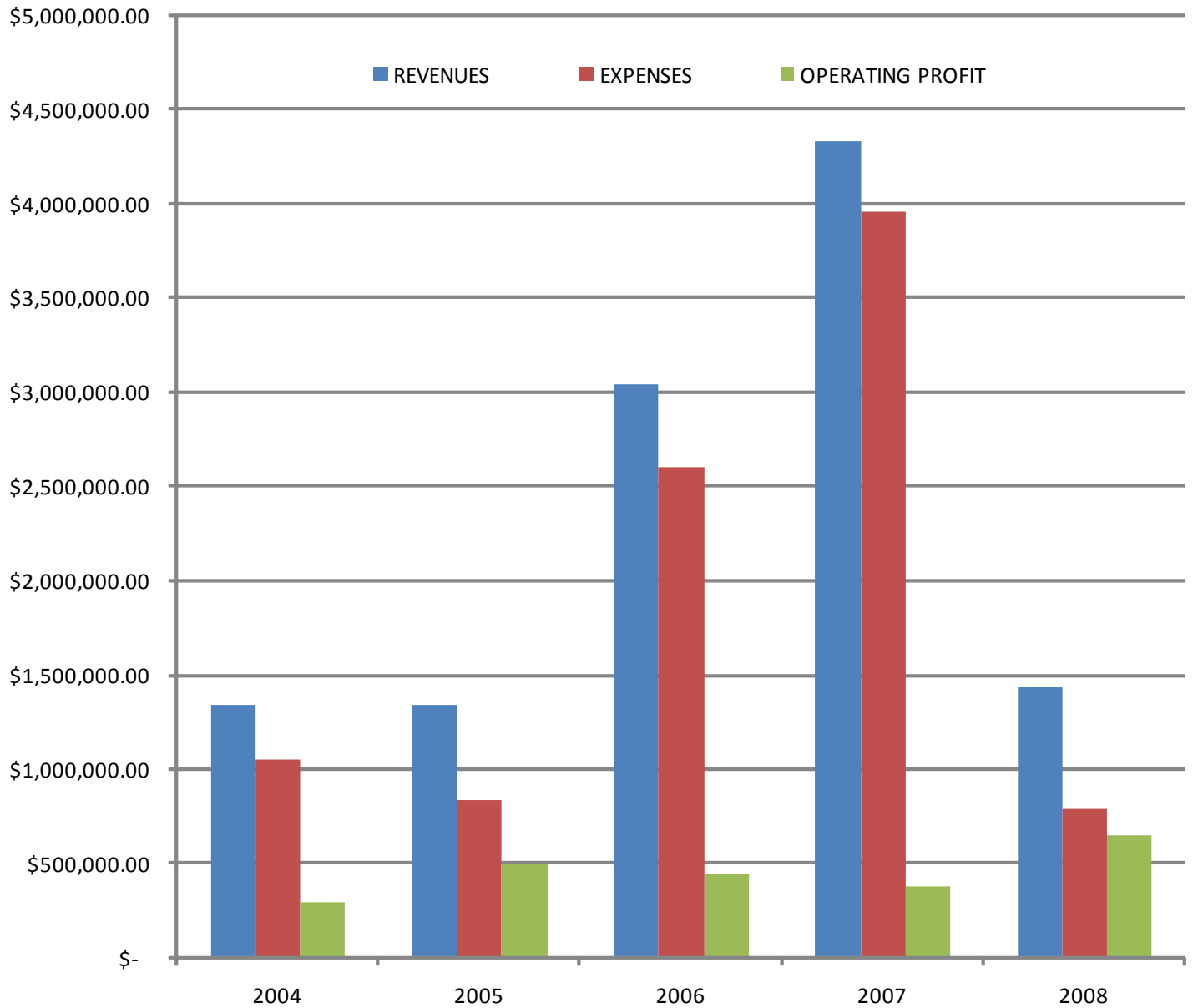
EXPENSES 2004-2008



EXPENSES 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
SALARIES & BENEFITS	\$266,530	\$269,232	\$241,088	\$227,362	\$257,344
SUPPLIES	42,353	57,117	56,191	123,792	45,946
CONTRACTUAL SERVICES	114,437	167,343	147,328	210,058	207,036
UTILITIES	93,892	96,625	100,072	93,244	95,857
INSURANCE	26,444	17,198	16,241	15,710	12,336
ADVERTISING/MARKETING	7,840	858	1,339	310	-
REPAIRS & MAINTENANCE	463,848	180,536	1,959,516	3,212,219	63,416
OTHER SERVICES & CHARGES	20,497	21,343	45,618	47,522	69,041
TAXES	12,609	26,023	26,554	24,869	35,459
TOTAL	\$1,048,450	\$836,274	\$2,593,946	\$3,955,084	\$786,435

OPERATING PROFIT 2004-2008



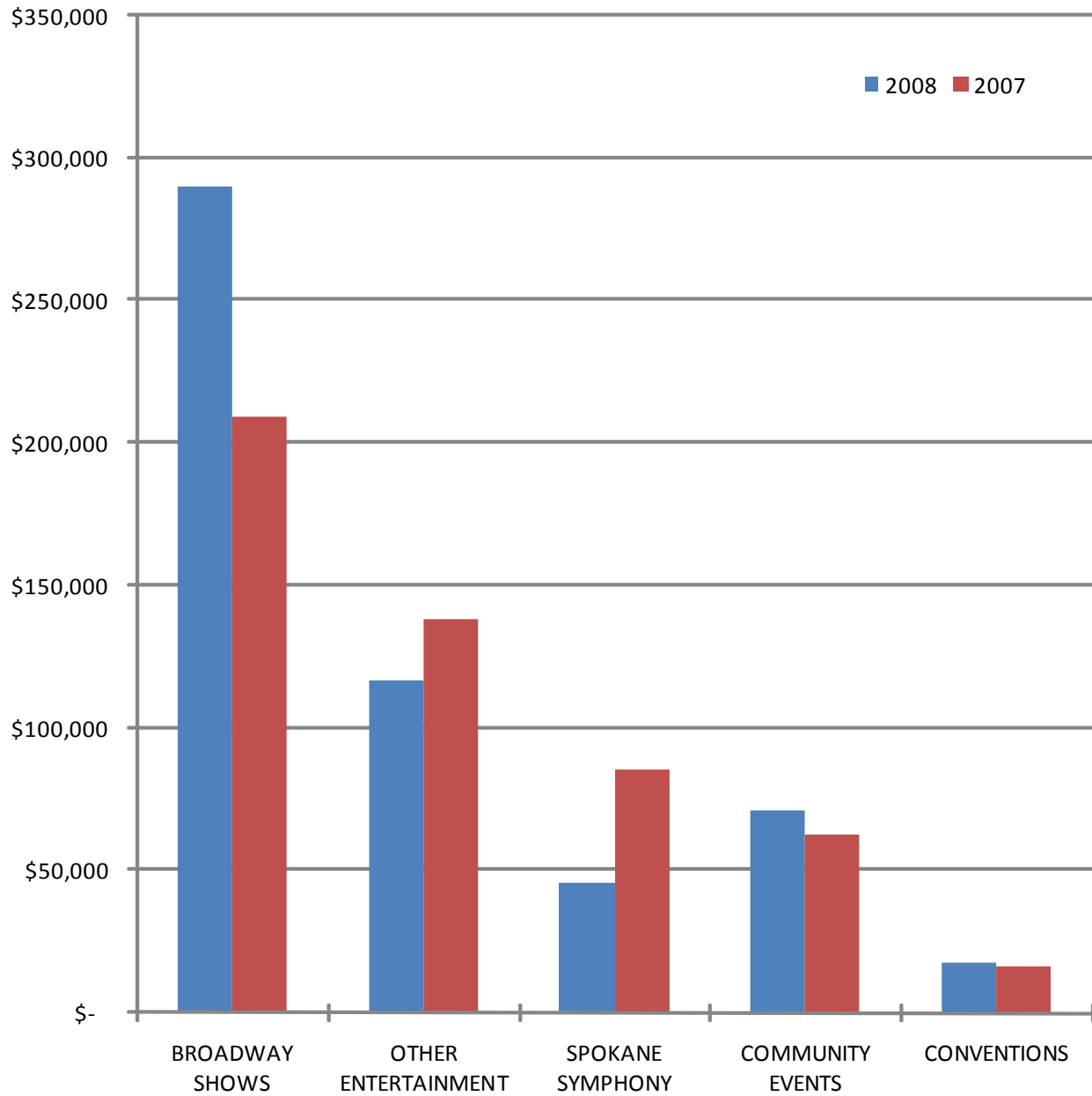
OPERATING PROFIT 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
REVENUES	\$1,336,792.53	\$1,333,215.76	\$3,033,844.17	\$4,326,149.30	\$1,431,589.54
EXPENSES	1,048,449.87	836,273.68	2,593,945.52	3,955,084.48	786,434.87
OPERATING PROFIT	\$288,342.66	\$496,942.08	\$439,898.65	\$371,064.82	\$645,154.67

ADMISSION TAX

DATE	EVENT	TOTAL
7-JAN	WCE - RIVERDANCE (5 PERFORMANCES)	\$29,286.62
8-FEB	JEFF DUNHAM	4,714.86
24-FEB	WCE - GYPSY (6 PERFORMANCES)	17,774.64
29-FEB	BRIAN REAGAN	4,537.18
30-MAR	WCE - MAMMA MIA (8 PERFORMANCES)	30,128.81
27-APR	NEWSBOYS	1,971.24
4-MAY	WCE - HIGH SCHOOL MUSICAL (8 PERFORMANCES)	32,375.95
26-JUN	SEINFELD	5,586.43
16-MAY	STARSHIP	456.95
26-JUL	CASTING CROWNS	2,842.14
21-AUG	WILCO	2,160.95
19-SEP	FRANK CALIENDO	1,525.64
20-SEP	WCE CAPITOL STEPS	2,801.98
21-SEP	TRIPLE THREAT	605.52
25-OCT	WCE - PHANTOM OF THE OPERA (24 PERFORMANCES)	148,045.05
1-NOV	WARREN MILLER	1,492.31
5-NOV	EXPERIENCE HENDRIX	3,258.10
7-NOV	JASON MRAZ	4,188.10
15-DEC	MICHAEL W SMITH	5,080.36
21-NOV	JOEL MCHALE	1,600.14
22-NOV	FOUR ELEMENTS BREAKDANCE	852.86
14-DEC	WCE - COLOR PURPLE (8 PERFORMANCES)	23,342.36
17-DEC	LORD OF THE DANCE	3,550.33
TOTAL		\$328,178.52

EVENT REVENUE COMPARISON



EVENT REVENUE COMPARISON

EVENT TYPE	2008		2007	
BROADWAY SHOWS	\$290,160	54%	\$209,537	41%
OTHER ENTERTAINMENT	116,348	22%	138,445	27%
SPOKANE SYMPHONY	45,329	8%	85,543	17%
COMMUNITY EVENTS	70,969	13%	62,311	12%
CONVENTIONS	17,739	3%	16,467	3%
TOTAL	\$540,545	100%	\$512,304	100%

ACTIVITY BY MONTH
JANUARY 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
15-JAN	EWI MEMBERSHIP MEETING	LOBBY	51	- **	2.43	255.78	38.10			125.00	421.31
18-JAN	RIVERDANCE	PAC	2,517	3,500.00	367.03		344.86	1.30		-	4,213.19
19-JAN	RIVERDANCE	PAC	2,535	3,500.00						-	3,500.00
19-JAN	RIVERDANCE	PAC	2,542	3,500.00	987.15		506.26	3.12		-	4,996.53
20-JAN	RIVERDANCE	PAC	2,490	3,500.00						-	3,500.00
20-JAN	RIVERDANCE	PAC	2,583	3,500.00	1,007.00		395.48		2,152.00	-	7,054.47
21-JAN	MARTIN LUTHER KING JR. PARADE START	LOBBY	1,000	125.00						100.00	225.00
30-JAN	VVWB SECOND LOOK MTG.	PAC	315	1,287.22						126.00	1,413.22
TOTAL			14,033	18,912.22	2,363.61	255.78	1,284.70	4.42	2,152.00	351.00	25,323.73

FEBRUARY 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
1-FEB	SSS POPS 4 REH.	PAC	50	925.00						-	925.00
2-FEB	SSS - POPS 4	PAC	1,961	2,200.00	170.19		168.48	5.12		125.00	2,668.79
2-FEB	POST CONCERT RECEPTION	MR	*	200.00							200.00
8-FEB	JEFF DUNHAM	PAC	2,657	7,543.77	479.62		599.02	11.46	1,034.00	1,500.00	11,167.87
13-FEB	BHW1 PHOTO SHOOT	PAC	10	100.00						-	100.00
20-FEB	WCE LUNCHEONS	PAC	133	- **		883.78				-	883.78
21-FEB	GYPSY	PAC	1,461	3,416.29	296.29		206.38	5.18		-	3,924.13
22-FEB	WCE LUNCHEONS	MR	120	- **		368.98				920.00	1,288.98
22-FEB	GYPSY	PAC	1,335	3,500.00	347.96		252.96			-	4,100.92
23-FEB	GYPSY	PAC	1,020	3,000.00						-	3,000.00
23-FEB	GYPSY	PAC	1,519	3,500.00	700.96		405.58			-	4,606.54
24-FEB	GYPSY	PAC	1,845	3,500.00						-	3,500.00
24-FEB	GYPSY	PAC	1,027	3,000.00	703.95		335.76			-	4,039.72
29-FEB	BRIAN REGAN	PAC	2,454	7,259.49	232.12		268.90	1.26		2,240.00	10,001.76
TOTAL			15,592	38,144.55	2,931.10	1,252.75	2,237.08	23.01	1,034.00	4,785.00	50,407.49

MARCH 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	MERCH. NET	OTHER	TOTAL
7-MAR	SPOKANE SYMPHONY SCHOOL CONCERT	PAC	1,400	1,845.00					300.00	2,145.00
14-MAR	TIME OUT FOR WOMEN	PAC	1,700	2,700.00					-	2,700.00
15-MAR	TIME OUT FOR WOMEN	PAC	1,700	2,700.00				6,750.00	1,805.00	11,255.00
17-MAR	BI-COUNTY HONORS BAND & CHOIR	PAC	721	2,700.00					250.00	2,950.00
20-MAR	DREAM CENTER DRAMA	PAC	150	1,700.00					-	1,700.00
21-MAR	DREAM CENTER DRAMA	PAC	1,430	2,700.00					675.00	3,375.00
24-MAR	MAMMA MIA MOVE IN	PAC	20	800.00					-	800.00
25-MAR	MAMMA MIA	PAC	1,203	3,117.14	261.12		152.39		-	3,530.66
26-MAR	MAMMA MIA	PAC	1,196	3,452.97	218.26		240.41		-	3,911.65
27-MAR	MAMMA MIA	PAC	1,382	3,500.00	249.52		268.80		-	4,018.33
28-MAR	MAMMA MIA	PAC	1,305	3,500.00	353.95		320.79		-	4,174.74
29-MAR	MAMMA MIA	PAC	1,980	3,500.00					-	3,500.00
29-MAR	MAMMA MIA	PAC	1,965	3,500.00	809.86		854.53		-	5,164.40
30-MAR	MAMMA MIA	PAC	1,619	3,500.00					-	3,500.00
30-MAR	MAMMA MIA	PAC	1,130	3,230.86	629.86		483.67	3,533.73	-	7,878.13
TOTAL			18,901	42,445.97	2,522.59	-	2,320.60	10,283.73	3,030.00	60,602.89

ACTIVITY BY MONTH

APRIL 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
11-APR	SSS REHEARSAL POPS 5	PAC	50	925.00						-	925.00
12-APR	SPOKANE SYMPHONY POPS 5	PAC	1,947	2,200.00	256.68		149.58	2.50	331.00	125.00	3,064.76
12-APR	POST CONCERT RECEPTION	PAC	*	200.00						-	200.00
18-APR	KIDS ARTISTIC REVIEW MOVE IN	PAC	12	1,700.00						-	1,700.00
19-APR	KIDS ARTISTIC REVIEW	PAC	1,300	2,700.00	371.45					-	3,071.45
20-APR	KIDS ARTISTIC REVIEW	PAC	956	2,700.00	218.34				368.00	-	3,286.34
25-APR	SWEET ADS - REG 13	PAC	497	2,700.00	1.10	53.76				-	2,754.87
26-APR	SWEET ADS - REG 13	PAC	1,017	2,700.00	87.48	52.04				-	2,839.52
27-APR	NEWSBOYS	PAC	2,053	3,153.98	612.61			66.96	1,899.00	1,180.00	6,912.55
28-APR	HIGH SCHOOL MUSICAL MI	PAC	60	800.00						-	800.00
29-APR	HIGH SCHOOL MUSICAL	PAC	1,649	3,000.00	637.83		53.42			-	3,691.25
30-APR	HIGH SCHOOL MUSICAL	PAC	1,661	3,500.00	678.05		71.12			-	4,249.17
TOTAL			11,202	26,278.98	2,863.55	105.80	274.12	69.46	2,598.00	1,305.00	33,494.90

MAY 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
1-MAY	HIGH SCHOOL MUSICAL	PAC	1,879	3,500.00	703.65		54.66			-	4,258.30
2-MAY	HIGH SCHOOL MUSICAL	PAC	1,864	3,500.00	808.53		118.71			-	4,427.24
3-MAY	HIGH SCHOOL MUSICAL	PAC	2,348	3,500.00						-	3,500.00
3-MAY	HIGH SCHOOL MUSICAL	PAC	1,994	3,500.00	1,750.44		202.97			-	5,453.42
4-MAY	HIGH SCHOOL MUSICAL	PAC	1,607	3,500.00						-	3,500.00
4-MAY	HIGH SCHOOL MUSICAL	PAC	1,700	3,500.00	1,491.27		94.04		7,907.24	-	12,992.55
9-MAY	SSS POPS 6 REH.	PAC	50	925.00						-	925.00
10-MAY	SSS POPS 6	PAC	2,140	2,200.00	202.47		160.05			125.00	2,687.52
10-MAY	POST CONCERT RECEPTION	MR	*	200.00						-	200.00
16-MAY	STARSHIP WITH MICKEY THOMAS	PAC	417	5,000.00	157.57		278.25	5.14	146.00	1,150.00	6,736.96
21-MAY	WSPCA K-9 TRAINING	PAC	11	150.00						-	150.00
25-MAY	GONZAGA PREP GRADUATION	PAC	1,545	2,700.00						300.00	3,000.00
TOTAL			15,555	32,175.00	5,113.92	-	908.68	5.14	8,053.24	1,575.00	47,830.99

MAY 2009 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
6-JUN	WEST VALLEY GRAD REHEARSAL	PAC	225	1,700.00					-	1,700.00
6-JUN	SD81 GRADUATION REHEARSAL - ROGERS	PAC	247	566.67					-	566.67
6-JUN	SD81 GRADUATION REHEARSAL - SHADLE PARK	PAC	340	566.67					-	566.67
6-JUN	SD81 GRADUATION REHEARSAL - NORTH CENTRAL	PAC	265	566.67					-	566.67
6-JUN	RIVERSIDE HIGH SCHOOL GRADUATION	PAC	1,475	2,700.00					-	2,700.00
7-JUN	SD81 GRADUATION - SHADLE PARK	PAC	2,329	900.00					-	900.00
7-JUN	SD81 GRADUATION - NORTH CENTRAL	PAC	1,920	900.00					-	900.00
7-JUN	SD81 GRADUATION - ROGERS	PAC	1,959	900.00					-	900.00
8-JUN	WEST VALLEY HS GRADUATION	PAC	2,013	2,700.00					-	2,700.00
9-JUN	EAST VALLEY HS GRADUATION	PAC	2,379	2,700.00					300.00	3,000.00
13-JUN	DONNA'S SCHOOL OF DANCE RECITALS	PAC	1,000	1,500.00					-	1,500.00
14-JUN	DONNA'S SCHOOL OF DANCE RECITALS	PAC	3,264	2,000.00	262.45				540.00	2,802.45
16-JUN	SPOKANE COMMUNITY COLLEGE COMMENCEMENTS	PAC	3,949	2,700.00			18.91		250.00	2,968.91
17-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	PAC	1,450	2,500.00					-	2,500.00
18-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	PAC	1,251	2,500.00					-	2,500.00
19-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	PAC	790	2,500.00					1,645.00	4,145.00
20-JUN	DANCE EMPORIUM RECITALS	PAC	1,650	1,500.00					-	1,500.00
21-JUN	DANCE EMPORIUM RECITALS	PAC	3,883	2,000.00	523.48		21.00		420.00	2,964.48
26-JUN	JERRY SEINFELD	PAC	1,742	11,000.00	209.65	552.69	11.42		500.00	12,273.76
TOTAL			32,131	42,400.00	995.58	552.69	51.34	-	3,655.00	47,654.61

ACTIVITY BY MONTH
JULY 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
25-JUL	ROYAL FIREWORKS	MR	30	275.00						-	275.00
26-JUL	CASTING CROWNS	PAC	1,885	4,547.43	851.99			62.55	1,965.00	674.40	8,101.37
26-JUL	ROYAL FIREWORKS	MR	53	450.00						-	450.00
27-JUL	ROYAL FIREWORKS	MR	53	450.00						460.00	910.00
TOTAL			2,021	5,722.43	851.99	-	-	62.55	1,965.00	1,134.40	9,736.37

AUGUST 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
1-AUG	PUBLIC SCHOOL EMPLOYEES	PAC,LOBBY	671	3,000.00					-	3,000.00
21-AUG	WILCO	PAC	1,555	3,457.52	199.85	1,210.95	85.08	1,410.00	854.20	7,217.60
TOTAL			2,226	6,457.52	199.85	1,210.95	85.08	1,410.00	854.20	10,217.60

SEPTEMBER 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
19-SEP	FRANKCALIENDO	PAC	896	2,700.00	62.12	414.03	0.95	196.00	845.40	4,218.50
20-SEP	CAPITOL STEPS	PAC	1,565	3,362.37	279.11	262.52		260.00	-	4,163.99
21-SEP	TRIPLE THREAT TOUR	PAC	371	2,700.00	126.15	428.73	51.34		(2,003.90)	1,302.31
27-SEP	SSS-POPS 1 PETER CETERA	PAC	1,770	2,300.00	242.30	207.98	3.76	284.00	1,130.00	4,168.04
27-SEP	POST CONCERT RECEPTION	MR	*	225.00					-	225.00
28-SEP	THE PHANTOM OF THE OPERA MI	PAC	25	312.50					-	312.50
29-SEP	THE PHANTOM OF THE OPERA MI	PAC	40	312.50					-	312.50
30-SEP	THE PHANTOM OF THE OPERA MI	PAC	20	312.50					-	312.50
TOTAL			4,687	12,224.87	709.68	1,313.25	56.04	740.00	(28.50)	15,015.35

ACTIVITY BY MONTH

OCTOBER 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	TOTAL
1-OCT	THE PHANTOM OF THE OPERA MI	PAC	75	312.50						312.50
2-OCT	THE PHANTOM OF THE OPERA	PAC	125	312.50						312.50
3-OCT	THE PHANTOM OF THE OPERA	PAC	100	312.50						312.50
7-OCT	THE PHANTOM OF THE OPERA	PAC	150	312.50						312.50
8-OCT	THE PHANTOM OF THE OPERA	PAC	1,639	3,600.00	421.95		297.94	13.62		4,333.51
9-OCT	THE PHANTOM OF THE OPERA	PAC	2,170	3,600.00						3,600.00
9-OCT	THE PHANTOM OF THE OPERA	PAC	2,108	3,600.00	935.89		439.18			4,975.07
10-OCT	THE PHANTOM OF THE OPERA	PAC	2,322	3,600.00	568.54		447.66			4,616.19
11-OCT	THE PHANTOM OF THE OPERA	PAC	2,404	3,600.00						3,600.00
11-OCT	THE PHANTOM OF THE OPERA	PAC	2,355	3,600.00	1,209.92		722.19			5,532.10
12-OCT	THE PHANTOM OF THE OPERA	PAC	2,387	3,600.00						3,600.00
12-OCT	THE PHANTOM OF THE OPERA	PAC	2,301	3,600.00	1,540.18		508.52	11.44		5,660.15
14-OCT	THE PHANTOM OF THE OPERA	PAC	1,595	3,600.00	463.54		272.80			4,336.34
15-OCT	THE PHANTOM OF THE OPERA	PAC	1,487	3,600.00	419.51		398.24			4,417.75
16-OCT	THE PHANTOM OF THE OPERA	PAC	2,196	3,600.00	606.54		444.74			4,651.28
17-OCT	THE PHANTOM OF THE OPERA	PAC	2,418	3,600.00	691.91		545.63			4,837.54
18-OCT	THE PHANTOM OF THE OPERA	PAC	2,438	3,600.00						3,600.00
18-OCT	THE PHANTOM OF THE OPERA	PAC	2,456	3,600.00	1,481.49		939.91			6,021.40
19-OCT	THE PHANTOM OF THE OPERA	PAC	2,438	3,600.00						3,600.00
19-OCT	THE PHANTOM OF THE OPERA	PAC	2,488	3,600.00	1,317.91		645.57			5,563.48
20-OCT	THE PHANTOM OF THE OPERA	PAC	1,766	3,600.00	423.50		336.76			4,360.26
21-OCT	THE PHANTOM OF THE OPERA	PAC	1,663	3,600.00	509.09		405.82			4,514.91
22-OCT	PHANTOM PRESS CONFERENCE	LOBBY	16	-						-
22-OCT	THE PHANTOM OF THE OPERA	PAC	1,792	3,600.00	450.59		306.26			4,356.86
23-OCT	THE PHANTOM OF THE OPERA	PAC	2,301	3,600.00						3,600.00
23-OCT	THE PHANTOM OF THE OPERA	PAC	2,344	3,600.00	1,111.03		657.50			5,368.54
24-OCT	THE PHANTOM OF THE OPERA	PAC	2,491	3,600.00	692.52		540.14			4,832.66
25-OCT	THE PHANTOM OF THE OPERA	PAC	2,470	3,600.00						3,600.00
25-OCT	THE PHANTOM OF THE OPERA	PAC	2,472	3,600.00	1,236.53		931.91	78.28		5,846.72
26-OCT	THE PHANTOM OF THE OPERA	PAC	150	312.50				203.50	13,712.67	14,228.67
TOTAL			53,117	87,962.50	14,080.63	-	8,840.78	306.84	13,712.67	124,903.42

NOVEMBER 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
1-NOV	WARREN MILLER SKI MOVIE	PAC	1,749	2,700.00	369.95	708.99			1,263.00	5,041.94
5-NOV	THE EXPERIENCE HENDRIX TOUR	PAC	1,095	5,212.95	172.26	481.22	99.68	558.00	831.85	7,355.95
7-NOV	JASON MRAZ	PAC	2,577	6,600.42	370.99	1,094.57	81.34	2,948.00	300.00	11,395.32
14-NOV	SSS REHEARSAL	PAC	50	975.00					-	975.00
15-NOV	SPOKANE SYMPHONY POPS 2	PAC	2,441	2,300.00	316.63	289.81	5.81	540.00	250.00	3,702.25
15-NOV	POST CONCERT RECEPTION	MR	*	225.00					-	225.00
21-NOV	JOEL MCHALE	PAC	1,063	2,800.00	125.80	371.81	5.28	316.50	648.95	4,268.34
22-NOV	FOUR ELEMENTS	PAC	859	2,800.00	156.09	93.96		90.16	100.00	3,240.21
24-NOV	FESTIVAL OF THE ARTS	MR	280	450.00					180.00	630.00
25-NOV	FESTIVAL OF THE ARTS	MR	*	450.00					180.00	630.00
25-NOV	FESTIVAL OF THE ARTS	PAC	1,333	3,000.00					225.00	3,225.00
TOTAL			11,447	27,513.37	1,511.72	3,040.36	192.11	4,452.66	3,978.80	40,689.01

ACTIVITY BY MONTH
DECEMBER 2008 ACTIVITY

DATE	EVENT	ROOM	ATTEND	RENTAL	CONCESS. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
2-DEC	NUTCRACKER MOVE IN	PAC	15	975.00					-	975.00
3-DEC	NUTCRACKER REHEARSAL	MR	50	225.00					-	225.00
3-DEC	NUTCRACKER REHEARSAL	PAC	100	975.00					-	975.00
4-DEC	NUTCRACKER REHEARSAL	PAC	100	975.00					-	975.00
5-DEC	NUTCRACKER	PAC	2,315	2,300.00	513.14	318.79			-	3,131.93
6-DEC	NUTCRACKER	PAC	2,478	2,300.00					-	2,300.00
6-DEC	NUTCRACKER	PAC	2,406	1,300.00	1,186.00	520.80			-	3,006.81
7-DEC	NUTCRACKER	PAC	2,515	2,300.00	612.70	148.11			-	3,060.81
7-DEC	NUTCRACKER POST CONCERT RECEPTION	MR	*	225.00					250.00	475.00
9-DEC	THE COLOR PURPLE MOVE IN	PAC	20	850.00					-	850.00
10-DEC	THE COLOR PURPLE	PAC	1,626	3,534.29	387.85	239.49	69.04		-	4,230.67
11-DEC	THE COLOR PURPLE	PAC	876	3,000.00	541.76	240.07			-	3,781.83
11-DEC	THE COLOR PURPLE	PAC	1,297	3,600.00					-	3,600.00
12-DEC	THE COLOR PURPLE	PAC	1,187	3,600.00	340.34	161.96			-	4,102.30
13-DEC	THE COLOR PURPLE	PAC	703	3,000.00					-	3,000.00
13-DEC	THE COLOR PURPLE	PAC	695	3,000.00	479.71	242.56			-	3,722.26
14-DEC	THE COLOR PURPLE	PAC	1,468	3,600.00	691.75	260.44			-	4,552.19
14-DEC	THE COLOR PURPLE	PAC	876	3,000.00				1,358.00	-	4,358.00
15-DEC	CHRISTMAS TIME WITH MICHAEL W. SMITH	PAC	1,856	5,800.00	466.61		23.71	875.00	1,520.00	8,685.32
16-DEC	LORD OF THE DANCE	PAC	1,609	5,680.53	356.70	310.64	58.31	241.71	1,780.00	8,427.89
19-DEC	SSS-REHEARSAL-HOLIDAY POPS	PAC	50	975.00					-	975.00
20-DEC	SSS-HOLIDAY POPS	PAC	1,265	2,300.00	240.43	148.16			-	2,688.59
21-DEC	SSS-HOLIDAY POPS	PAC	1,786	2,300.00	359.00	170.07			-	2,829.07
21-DEC	HOLIDAY POPS POST CONCERT RECEPTION	MR	*	225.00					250.00	475.00
31-DEC	FIRST NIGHT 2009	PAC	3,718	2,000.00	265.66				1,000.00	3,265.66
TOTAL			29,011	58,039.82	6,441.65	2,761.10	151.06	2,474.71	4,800.00	74,668.33

DATE	ATTEND	RENTAL	CONCESS. NET	CATER. NET	BEV. NET	B.S.CATER. NET	MERCH. NET	OTHER	TOTAL
TOTAL JAN-DEC	209,923	398,277.23	40,585.87	1,614.33	24,744.30	1,007.04	48,876.01	25,439.90	540,544.68

EVENT REVENUE

EVENT REVENUE BY MONTH

DATE	ATTEND		RENTAL		CONCESSION NET		CATERING NET		MERCH NET		OTHER		TOTAL REVENUES	
JANUARY	14,033	7%	\$18,912	5%	\$3,648	6%	\$260	10%	\$2,152	4%	\$351	1%	\$25,324	5%
FEBRUARY	15,592	7%	38,145	10%	5,168	8%	1,276	49%	1,034	2%	4,785	19%	50,407	9%
MARCH	18,901	9%	42,446	11%	4,843	7%	-	0%	10,284	21%	3,030	12%	60,603	11%
APRIL	11,202	5%	26,279	7%	3,138	5%	175	7%	2,598	5%	1,305	5%	33,495	6%
MAY	15,555	7%	32,175	8%	6,023	9%	5	0%	8,053	16%	1,575	6%	47,831	9%
JUNE	32,131	15%	42,400	11%	1,548	2%	51	2%	-	0%	3,655	14%	47,655	9%
JULY	2,021	1%	5,722	1%	852	1%	63	2%	1,965	4%	1,134	4%	9,736	2%
AUGUST	2,226	1%	6,458	2%	1,411	2%	85	3%	1,410	3%	854	3%	10,218	2%
SEPTEMBER	4,687	2%	12,225	3%	2,023	3%	56	2%	740	2%	(29)	0%	15,015	3%
OCTOBER	53,117	25%	87,963	22%	22,921	35%	307	12%	13,713	28%	-	0%	124,903	23%
NOVEMBER	11,447	5%	27,513	7%	4,552	7%	192	7%	4,453	9%	3,979	16%	40,689	8%
DECEMBER	29,011	14%	58,040	15%	9,203	14%	151	6%	2,475	5%	4,800	19%	74,668	14%
TOTAL	209,923	100%	\$398,277	100%	\$65,330	100%	\$2,621	100%	\$48,876	100%	\$25,440	100%	\$540,545	100%

EVENT REVENUE BY TYPE

EVENT TYPE	ATTEND		RENTAL		CONCESSION NET		CATERING NET		MERCH NET		OTHER		TOTAL REVENUES	
SPOKANE SYMPHONY	24,939	12%	\$35,220	9%	\$6,381	10%	\$17	1%	\$1,155	2%	\$2,555	10%	\$45,329	8%
BROADWAY SHOWS	111,204	53%	213,264	54%	45,414	70%	1,638	62%	28,924	59%	920	4%	290,160	54%
OTHER ENTERTAINMENT	24,838	12%	78,956	20%	11,764	18%	564	22%	11,679	24%	13,384	53%	116,348	22%
CONVENTIONS	5,676	3%	15,900	4%	89	0%	106	4%	-	0%	1,645	6%	17,739	3%
COMMUNITY EVENTS	43,266	21%	54,937	14%	1,682	3%	296	11%	7,118	15%	6,936	27%	70,969	13%
TOTAL	209,923	100%	\$398,277	100%	\$65,330	100%	\$2,621	100%	\$48,876	100%	\$25,440	100%	\$540,545	100%

ACTIVITY BY EVENT TYPE

DATE	EVENT	DROP COUNT	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL REVENUE
SPOKANE SYMPHONY										
2-FEB	SSS POPS 4 - THREE MO' TENORS	1,961	2,200.00	170.19	-	168.48	5.12	-	125.00	2,668.79
7-MAR	SSS SCHOOL CONCERT	1,400	1,845.00	-	-	-	-	-	300.00	2,145.00
12-APR	SSS POPS 5 - FANCY FIDDLIN'	1,947	2,200.00	256.68	-	149.58	2.50	331.00	125.00	3,064.76
10-MAY	SSS POPS 6 - BERNSTEIN'S BROADWAY	2,140	2,200.00	202.47	-	160.05	-	-	125.00	2,687.52
27-SEP	SSS POPS 1 - PETER CETERA	1,770	2,300.00	242.30	-	207.98	3.76	284.00	1,130.00	4,168.04
15-NOV	SSS POPS 2 - BELA FLECK AND THE FLECKTONES	2,441	2,300.00	316.63	-	289.81	5.81	540.00	250.00	3,702.25
5-7-DEC	SSS NUTCRACKER (4 SHOWS)	9,714	8,200.00	2,311.84	-	987.70	-	-	-	11,499.55
20-21-DEC	SSS POPS 3 - HOLIDAY POPS (2 SHOWS)	3,051	4,600.00	599.43	-	318.23	-	-	-	5,517.66
	REHEARSALS AND POST CONCERT RECEPTIONS	515	9,375.00	-	-	-	-	-	500.00	9,875.00
TOTAL		24,939	35,220.00	4,099.55	-	2,281.84	17.18	1,155.00	2,555.00	45,328.57
BROADWAY SHOWS										
18-20-JAN	RIVERDANCE (5 PERFORMANCES)	12,667	17,500.00	2,361.18	-	1,246.60	4.42	2,152.00	-	23,264.20
21-24-FEB	GYPSY (6 PERFORMANCES)	8,460	19,916.29	2,049.17	1,252.75	1,200.68	5.18	-	920.00	25,344.07
25-30-MAR	MAMMA MIA! (8 PERFORMANCES)	11,800	28,100.97	2,522.59	-	2,320.60	-	3,533.73	-	36,477.89
29-APR-4-MAY	HIGH SCHOOL MUSICAL (8 PERFORMANCES)	14,762	28,300.00	6,069.77	-	594.92	-	7,907.24	-	42,871.92
20-SEP	CAPITOL STEPS	1,565	3,362.37	279.11	-	262.52	-	260.00	-	4,163.99
2-26-OCT	THE PHANTOM OF THE OPERA (24 PERFORMANCES)	53,202	88,900.00	14,080.63	-	8,840.78	306.84	13,712.67	-	125,840.92
10-14-DEC	THE COLOR PURPLE (8 PERFORMANCES)	8,748	27,184.29	2,441.40	-	1,144.52	69.04	1,358.00	-	32,197.26
TOTAL		111,204	213,263.92	29,803.84	1,252.75	15,610.62	385.47	28,923.64	920.00	290,160.24
OTHER ENTERTAINMENT										
8-FEB	JEFF DUNHAM	2,657	7,543.77	479.62	-	599.02	11.46	1,034.00	1,500.00	11,167.87
29-FEB	BRIAN REGAN	2,454	7,259.49	232.12	-	268.90	1.26	-	2,240.00	10,001.76
27-APR	NEWSBOYS	2,053	3,153.98	612.61	-	-	66.96	1,899.00	1,180.00	6,912.55
16-MAY	STARSHIP WITH MICKEY THOMAS	417	5,000.00	157.57	-	278.25	5.14	146.00	1,150.00	6,736.96
26-JUN	JERRY SEINFELD	1,742	11,000.00	209.65	-	552.69	11.42	-	500.00	12,273.76
26-JUL	CASTING CROWNS	1,885	4,547.43	851.99	-	-	62.55	1,965.00	674.40	8,101.37
21-AUG	WILCO	1,555	3,457.52	199.85	-	1,210.95	85.08	1,410.00	854.20	7,217.60
19-SEP	FRANK CALIENDO	896	2,700.00	62.12	-	414.03	0.95	196.00	845.40	4,218.50
21-SEP	TRIPLE THREAT TOUR	371	2,700.00	126.15	-	428.73	51.34	-	(2,003.90)	1,302.31
1-NOV	WARREN MILLER SKI MOVIE	1,749	2,700.00	369.95	-	708.99	-	-	1,263.00	5,041.94
5-NOV	THE EXPERIENCE HENDRIX TOUR	1,095	5,212.95	172.26	-	481.22	99.68	558.00	831.85	7,355.95
7-NOV	JASON MRAZ	2,577	6,600.42	370.99	-	1,094.57	81.34	2,948.00	300.00	11,395.32
21-NOV	JOEL MCHALE	1,063	2,800.00	125.80	-	371.81	5.28	316.50	648.95	4,268.34
22-NOV	FOUR ELEMENTS	859	2,800.00	156.09	-	93.96	-	90.16	100.00	3,240.21
15-DEC	CHRISTMAS TIME WITH MICHAEL W. SMITH	1,856	5,800.00	466.61	-	-	23.71	875.00	1,520.00	8,685.32
16-DEC	LORD OF THE DANCE	1,609	5,680.53	356.70	-	310.64	58.31	241.71	1,780.00	8,427.89
TOTAL		24,838	78,956.09	4,950.08	-	6,813.74	564.47	11,679.37	13,383.90	116,347.65
CONVENTIONS										
25-26-APR	SWEET ADELINES - REGION 13	1,514	5,400.00	88.58	105.80	-	-	-	-	5,594.38
17-19-JUN	AMERICAN BAPTIST ASSN	3,491	7,500.00	-	-	-	-	-	1,645.00	9,145.00
1-AUG	PUBLIC SCHOOL EMPLOYEES	671	3,000.00	-	-	-	-	-	-	3,000.00
TOTAL		5,676	15,900.00	88.58	105.80	-	-	-	1,645.00	17,739.38

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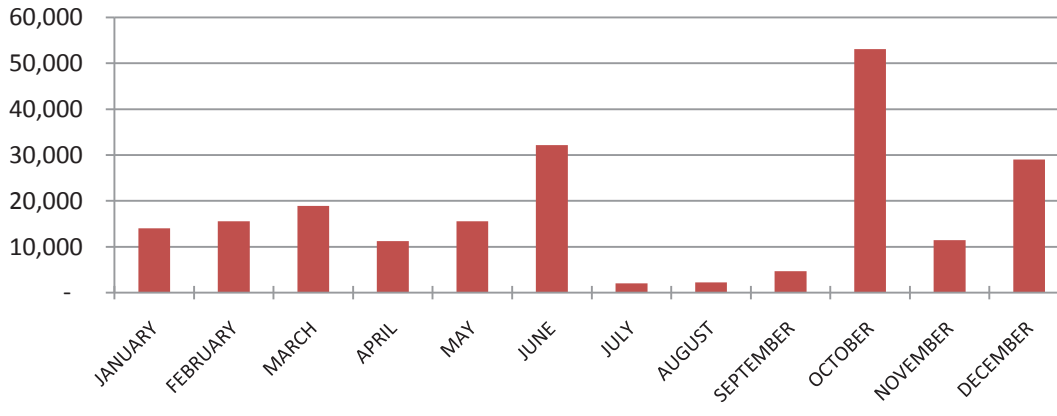
ACTIVITY BY EVENT TYPE

DATE	EVENT	DROP COUNT	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	MERCH NET	OTHER	TOTAL REVENUE
COMMUNITY EVENTS										
15-JAN	EWI MEMBERSHIP MEETING	51	-	2.43	255.78	38.10			125.00	421.31
21-JAN	MARTIN LUTHER KING JR. PARADE START	1,000	125.00						100.00	225.00
30-JAN	WWDB SECOND LOOK MTG.	315	1,287.22						126.00	1,413.22
13-FEB	BHW1 PHOTO SHOOT	10	100.00						-	100.00
14-15-MAR	TIME OUT FOR WOMEN	3,400	5,400.00	-	-	-	-	6,750.00	1,805.00	13,955.00
17-MAR	BI-COUNTY HONORS BAND & CHOIR	721	2,700.00						250.00	2,950.00
20-21-MAR	DREAM CENTER DRAMA	1,580	4,400.00	-	-	-	-	-	675.00	5,075.00
18-20-APR	KIDS ARTISTIC REVIEW	2,268	7,100.00	589.79	-	-	-	368.00	-	8,057.79
21-MAY	WSPCA K-9 TRAINING	11	150.00						-	150.00
25-MAY	GONZAGA PREP GRADUATION	1,545	2,700.00						300.00	3,000.00
6-8-JUN	WEST VALLEY HS GRADUATION	2,238	4,400.00	-	-	-	-	-	-	4,400.00
6-7-JUN	SD81 GRADUATION - ROGERS	7,060	4,400.00	-	-	-	-	-	-	4,400.00
6-JUN	RIVERSIDE HIGH SCHOOL GRADUATION	1,475	2,700.00						-	2,700.00
9-JUN	EAST VALLEY HS GRADUATION	2,379	2,700.00						300.00	3,000.00
13-14-JUN	DONNA'S SCHOOL OF DANCE RECITALS	4,264	3,500.00	262.45	-	-	-	-	540.00	4,302.45
16-JUN	SPOKANE COMMUNITY COLLEGE COMMENCEMENTS	3,949	2,700.00				18.91		250.00	2,968.91
20-21-JUN	DANCE EMPORIUM RECITALS	5,533	3,500.00	523.48	-	-	21.00	-	420.00	4,464.48
25-27-JUL	ROYAL FIREWORKS	136	1,175.00	-	-	-	-	-	460.00	1,635.00
24-25-NOV	FESTIVAL OF THE ARTS	1,613	3,900.00	-	-	-	-	-	585.00	4,485.00
31-DEC	FIRST NIGHT 2009	3,718	2,000.00	265.66					1,000.00	3,265.66
TOTAL		43,266	54,937.22	1,643.82	255.78	38.10	39.91	7,118.00	6,936.00	70,968.83
TOTALS		209,923	398,277.23	40,585.87	1,614.33	24,744.30	1,007.04	48,876.01	25,439.90	540,544.68

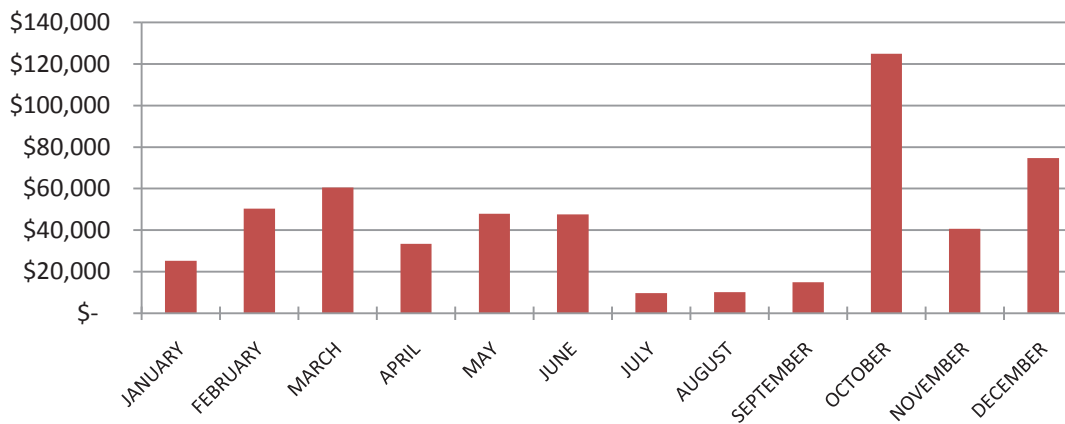
* BALANCE AFTER CATERER'S PERCENTAGE APPLIED

ATTENDANCE/REVENUE BY MONTH

Attendance



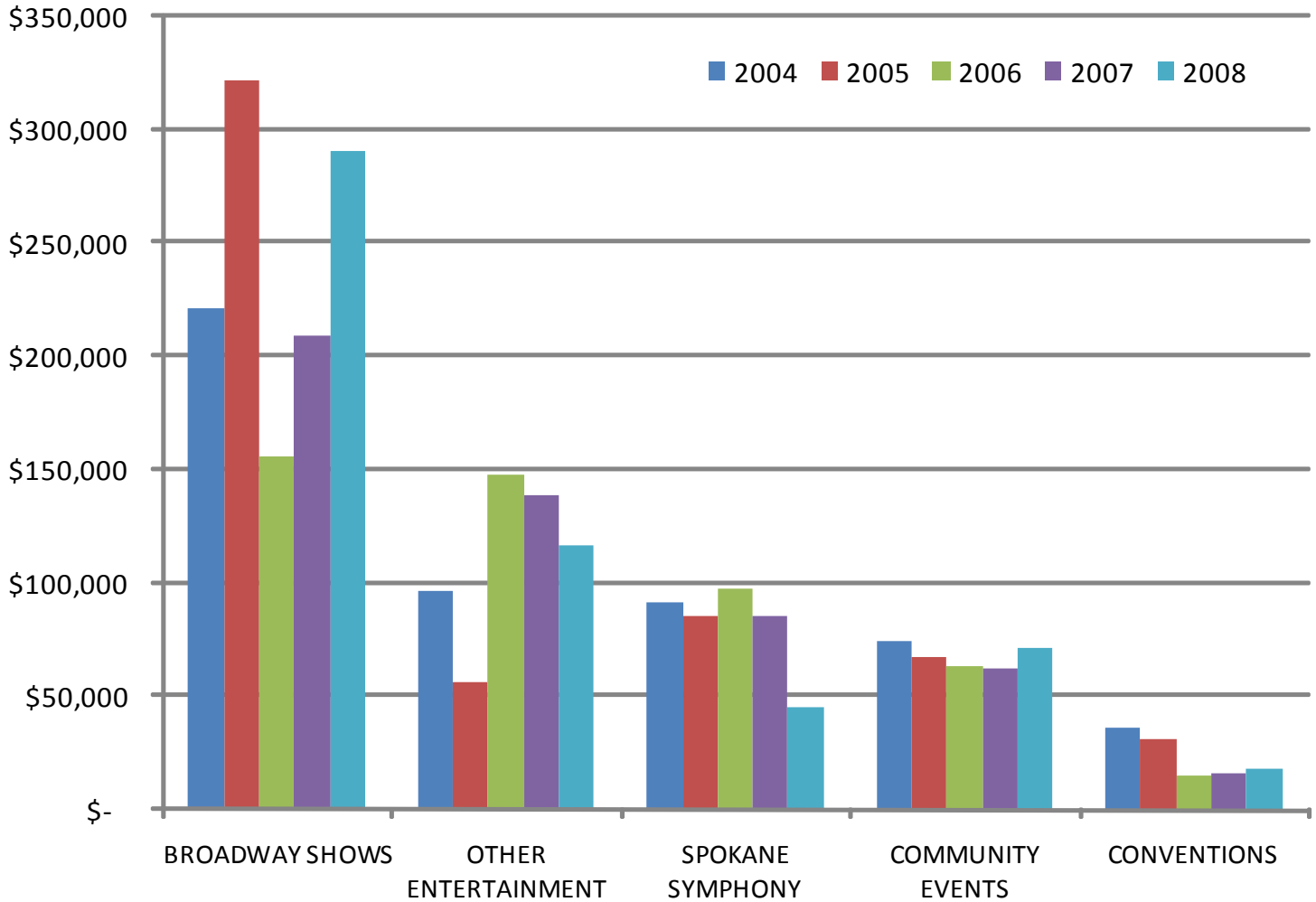
Revenue



ATTENDANCE/REVENUE BY MONTH

DATE	ATTEND	%	REVENUE	%
JANUARY	14,033	7%	\$25,324	5%
FEBRUARY	15,592	7%	50,407	9%
MARCH	18,901	9%	60,603	11%
APRIL	11,202	5%	33,495	6%
MAY	15,555	7%	47,831	9%
JUNE	32,131	15%	47,655	9%
JULY	2,021	1%	9,736	2%
AUGUST	2,226	1%	10,218	2%
SEPTEMBER	4,687	2%	15,015	3%
OCTOBER	53,117	25%	124,903	23%
NOVEMBER	11,447	5%	40,689	8%
DECEMBER	29,011	14%	74,668	14%
TOTAL	209,923	100%	\$540,545	100%

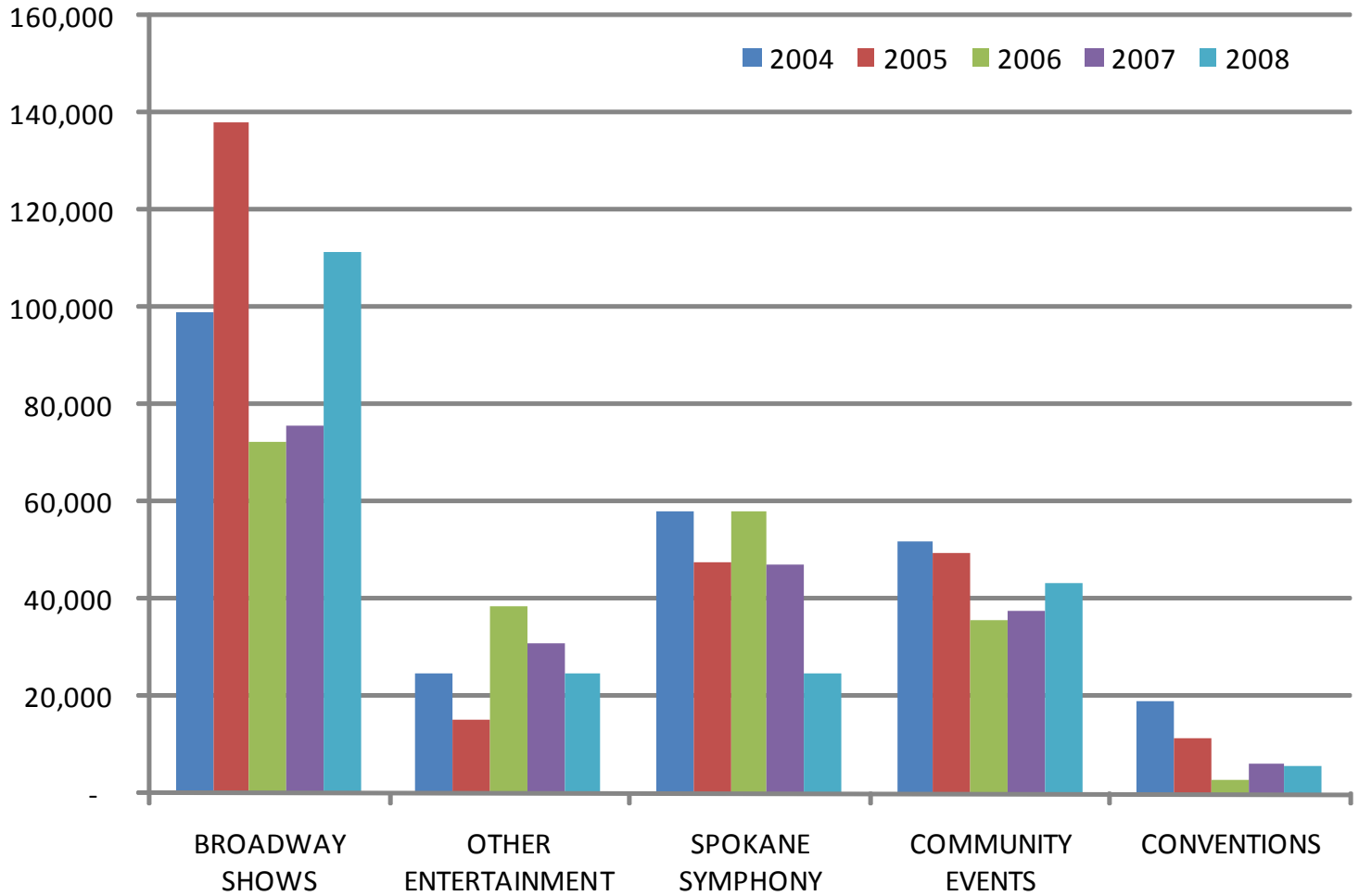
REVENUE HISTORY BY EVENT TYPE



REVENUE HISTORY BY EVENT TYPE

DESCRIPTION	2004	2005	2006	2007	2008
BROADWAY SHOWS	\$221,201	\$321,841	\$155,967	\$209,537	\$290,160
OTHER ENTERTAINMENT	96,352	56,783	147,567	138,445	116,348
SPOKANE SYMPHONY	91,376	85,888	97,929	85,543	45,329
COMMUNITY EVENTS	74,901	67,513	63,459	62,311	70,969
CONVENTIONS	36,020	31,388	14,600	16,467	17,739
TOTAL	\$519,850	\$563,413	\$479,523	\$512,304	\$540,545

ATTENDANCE HISTORY BY EVENT TYPE

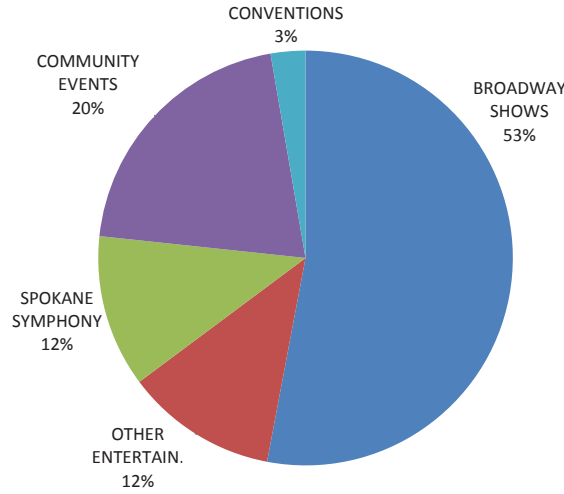


ATTENDANCE HISTORY BY EVENT TYPE

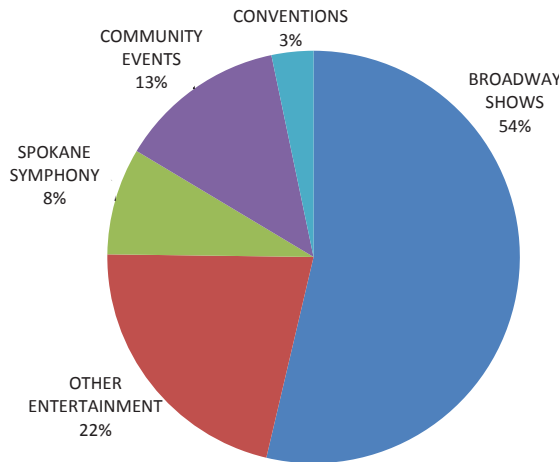
DESCRIPTION	2004	2005	2006	2007	2008
BROADWAY SHOWS	99,284	138,094	72,579	75,559	111,204
OTHER ENTERTAINMENT	24,923	15,452	38,382	31,038	24,838
SPOKANE SYMPHONY	58,132	47,532	58,046	46,917	24,939
COMMUNITY EVENTS	52,035	49,390	35,566	37,857	43,266
CONVENTIONS	19,236	11,501	2,847	6,106	5,676
TOTAL	253,610	261,969	207,420	197,477	209,923

ATTENDANCE/REVENUE BY EVENT TYPE

Attendance



Revenue

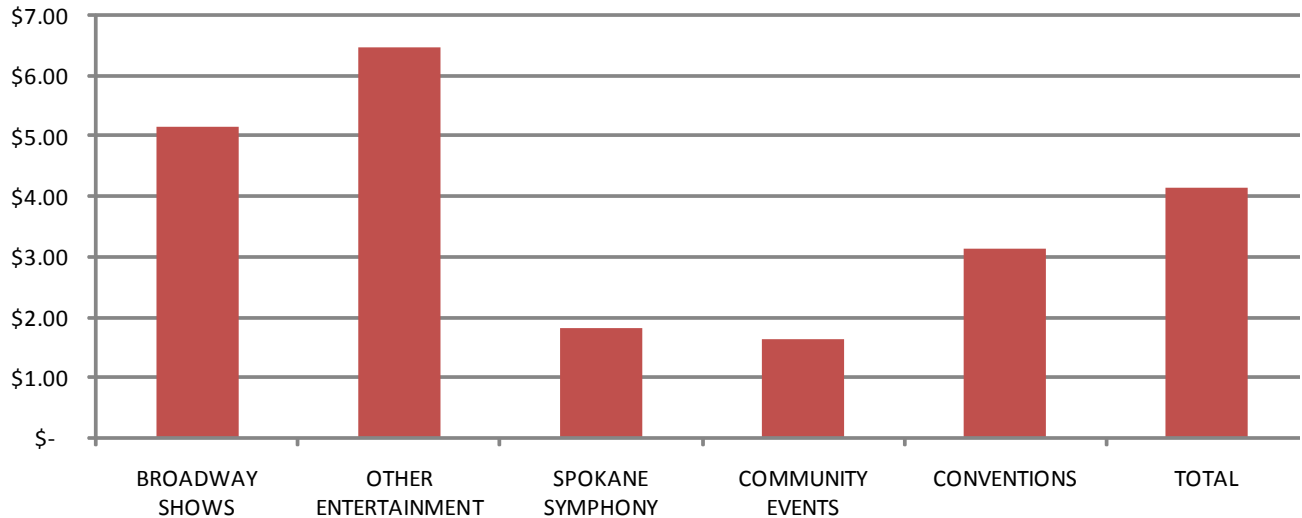


ATTENDANCE/REVENUE BY EVENT TYPE

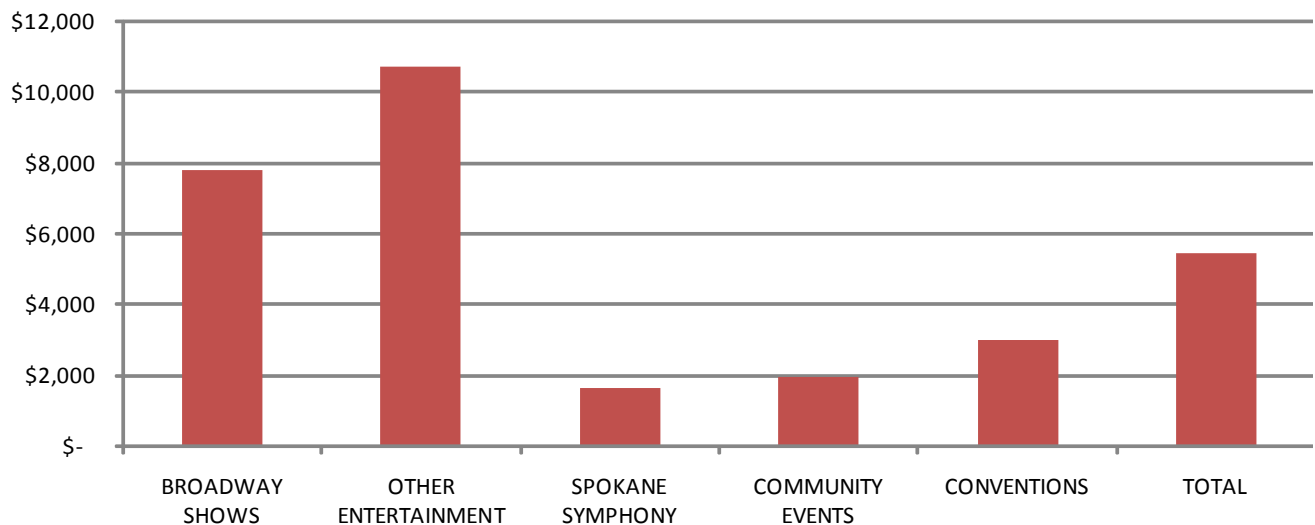
EVENT TYPE	ATTEND	%	REVENUE	%
BROADWAY SHOWS	111,204	53%	\$290,160	54%
OTHER ENTERTAINMENT	24,838	12%	116,348	22%
SPOKANE SYMPHONY	24,939	12%	45,329	8%
COMMUNITY EVENTS	43,266	21%	70,969	13%
CONVENTIONS	5,676	3%	17,739	3%
TOTAL	209,923	100%	540,545	100%

PER CAP/AVG DAILY REV BY EVENT TYPE

Per Cap



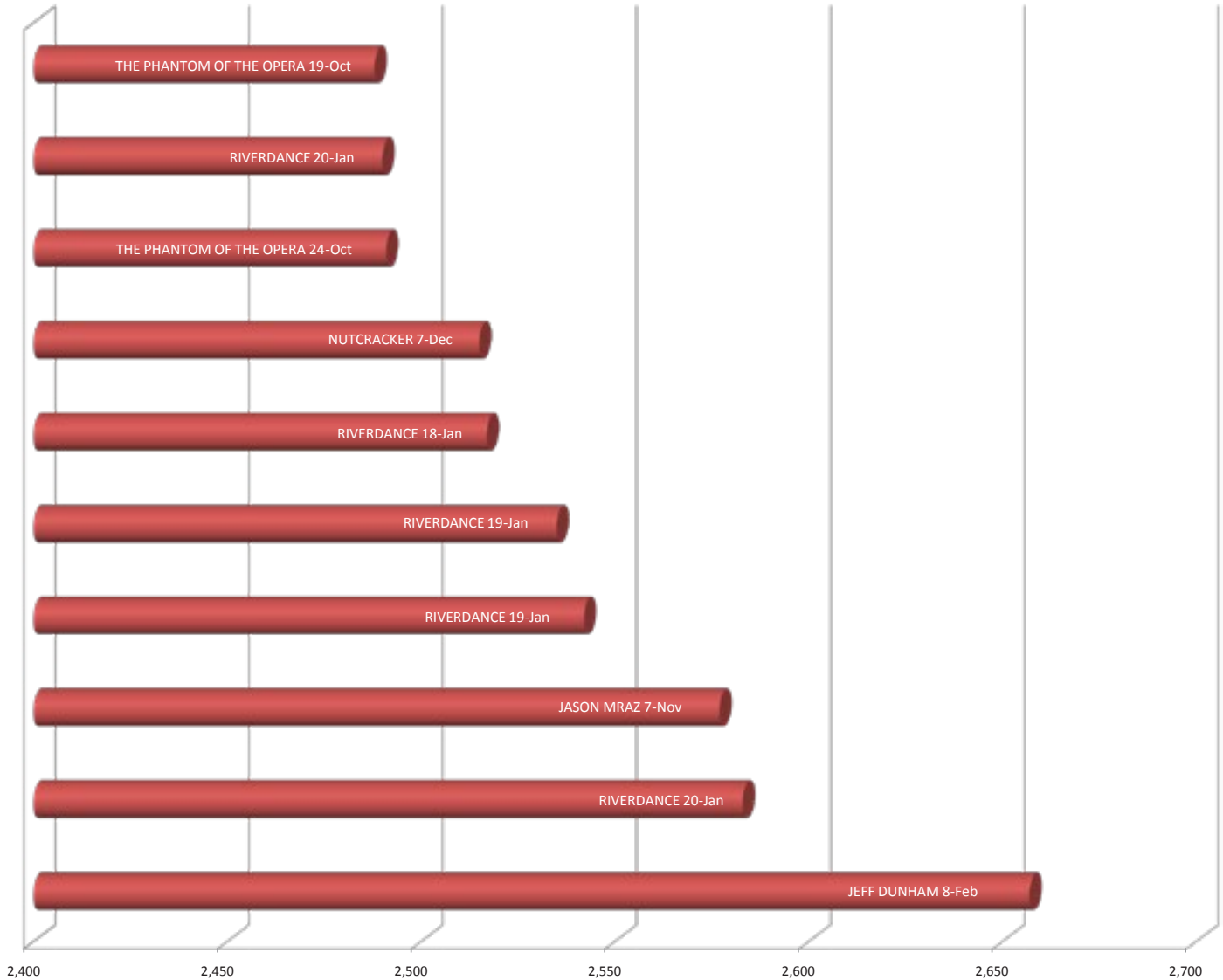
Average Daily Revenue



PER CAP/AVG DAILY REV BY EVENT TYPE

EVENT TYPE	ATTEND	EVENT REV	ADM TAX	TOTAL EVENT REV	EVENT DAYS	AVG DAILY REV	PER CAP
BROADWAY SHOWS	111,204	\$290,160	\$283,755	\$573,916	74	\$7,756	\$5.16
OTHER ENTERTAINMENT	24,838	\$116,348	\$44,423	\$160,771	15	\$10,718	\$6.47
SPOKANE SYMPHONY	24,939	\$45,329		\$45,329	28	\$1,619	\$1.82
COMMUNITY EVENTS	43,266	\$70,969		\$70,969	37	\$1,918	\$1.64
CONVENTIONS	5,676	\$17,739		\$17,739	6	\$2,957	\$3.13
TOTAL	209,923	\$540,545	\$328,179	\$868,723	160	\$5,430	\$4.14

TOP 10 EVENTS BY ATTENDANCE



TOP 10 EVENTS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
JEFF DUNHAM	8-FEB	2,657
RIVERDANCE	20-JAN	2,583
JASON MRAZ	7-NOV	2,577
RIVERDANCE	19-JAN	2,542
RIVERDANCE	19-JAN	2,535
RIVERDANCE	18-JAN	2,517
NUTCRACKER	7-DEC	2,515
THE PHANTOM OF THE OPERA	24-OCT	2,491
RIVERDANCE	20-JAN	2,490
THE PHANTOM OF THE OPERA	19-OCT	2,488

FOOD AND BEVERAGE REPORT

MONTH	CONCESS		CATERING		ALCOHOL		B S CATERING		TOTAL	
	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	CONC. COMM	CATER COMM
JAN	\$5,909.02	\$2,363.61	\$1,112.07	\$255.78	\$3,211.76	\$1,284.70	\$88.40	\$4.42	\$3,648.31	\$260.20
FEB	7,327.75	2,931.10	5,446.75	1,252.75	5,592.69	2,237.08	460.20	23.01	5,168.18	1,275.76
MAR	6,306.47	2,522.59	-	-	5,801.50	2,320.60	-	-	4,843.19	-
APR	7,158.87	2,863.55	460.00	105.80	685.29	274.12	1,389.15	69.46	3,137.66	175.26
MAY	12,784.81	5,113.92	-	-	2,271.71	908.68	102.80	5.14	6,022.61	5.14
JUN	2,488.96	995.58	-	-	1,381.72	552.69	1,026.71	51.34	1,548.27	51.34
JUL	2,129.98	851.99	-	-	-	-	1,251.05	62.55	851.99	62.55
AUG	499.62	199.85	-	-	3,027.37	1,210.95	1,701.63	85.08	1,410.80	85.08
SEP	1,774.21	709.68	-	-	3,283.12	1,313.25	1,120.87	56.04	2,022.93	56.04
OCT	35,201.58	14,080.63	-	-	22,101.95	8,840.78	6,136.70	306.84	22,921.41	306.84
NOV	3,779.29	1,511.72	-	-	7,600.89	3,040.36	3,842.14	192.11	4,552.07	192.11
DEC	16,104.12	6,441.65	-	-	6,902.75	2,761.10	3,021.10	151.06	9,202.75	151.06
TOTAL	\$101,464.68	\$40,585.87	\$7,018.82	\$1,614.33	\$61,860.75	\$24,744.30	\$20,140.75	\$1,007.04	\$65,330.16	\$2,621.38

RENEWAL AND REPLACEMENT

DESCRIPTION	ORIGINAL BUDGET	ACTUAL	DIFFERENCE
MECHANICAL PLANT REPAIRS	25,000.00	-	25,000.00
ELECTRICAL REPAIRS	50,000.00	-	50,000.00
INB EXTERIOR DOOR REPLACEMENT	105,000.00	37,675.07	67,324.93
STUDY CURTAIN WALL REPLACEMENT	25,000.00	-	25,000.00
BACKSTAGE MASTER PLAN STUDY	100,000.00	54,522.41	45,477.59
TRASH/RECYCLE/ASH RECEPTACLES	17,000.00	7,054.66	9,945.34
ENTRY DRAPERIES	45,000.00	40,036.40	4,963.60
CONTINGENCY	15,000.00	-	15,000.00
ELEVATORS	-	7,907.71	(7,907.71)
SITE WORK (2007 PROJECT)	-	4,079.34	(4,079.34)
TOTAL	382,000.00	151,275.59	230,724.41



YEAR END REPORT 2008



SPOKANE
CONVENTION
CENTER



STATEMENT OF OPERATIONS

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$700,000.00	\$925,685.53	\$(225,685.53)
CONCESSIONS	85,000.00	114,320.59	(29,320.59)
CATERING	325,000.00	427,122.81	(102,122.81)
MERCHANDISE	-	4,277.05	(4,277.05)
PARKING	35,000.00	27,564.93	7,435.07
BOX OFFICE	2,000.00	1,479.70	520.30
ADVERTISING CONTRACTS	50,000.00	50,000.00	-
AD AGENCY	-	1,967.60	(1,967.60)
MISC EVENT REVENUE	1,000.00	14,081.15	(13,081.15)
USHERING REVENUE	300,000.00	184,991.51	115,008.49
ELECTRICAL FEES	125,000.00	148,749.44	(23,749.44)
SET UP FEES	60,000.00	128,979.70	(68,979.70)
EQUIPMENT RENTAL	125,000.00	142,459.29	(17,459.29)
PHONE & INTERNET	-	23,520.00	(23,520.00)
TECHNICAL SERVICE	30,000.00	21,758.32	8,241.68
SHOW PROMOTE REVENUE		(17,466.74)	17,466.74
FORFEITED DEPOSITS		3,480.00	(3,480.00)
OTHER MISCELLANEOUS		1,927.88	(1,927.88)
CONDO SALARY REIMBURSEMENT		10,109.73	(10,109.73)
AR ADMISSION TAX	425,000.00	502,617.23	(77,617.23)
CC ADMISSION TAX	25,000.00	21,640.17	3,359.83
LODGING TAX	768,038.00	1,021,859.48	(253,821.48)
TOTAL	\$3,056,038.00	\$3,761,125.37	\$(705,087.37)



STATEMENT OF OPERATIONS

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$838,728.55	\$1,027,838.15	\$(189,109.60)
BENEFITS & EXPENSE	268,693.70	331,427.70	(62,734.00)
OFFICE SUPPLIES	9,000.00	3,693.36	5,306.64
CHEMICAL/LAB SUPPLIES	7,200.00	1,623.11	5,576.89
CLOTHING	6,205.00	3,944.43	2,260.57
OPERATING SUPPLIES	87,200.00	54,628.78	32,571.22
PUBLICATIONS	200.00	-	200.00
MEALS	200.00	33.04	166.96
FUEL	3,800.00	1,004.60	2,795.40
MINOR EQUIPMENT	128,100.00	21,702.55	106,397.45
PROFESSIONAL SERVICES	30,294.00	22,657.72	7,636.28
CONTRACT SERVICES	103,500.00	88,829.37	14,670.63
CONTRACT LABOR	330,000.00	397,935.51	(67,935.51)
REIMBURSED EVENT USHERING	280,000.00	124,473.67	155,526.33
ADVERTISING COMMISSIONS	7,500.00	7,500.00	-
CONTRACT SERVICES CVB	507,213.00	644,503.61	(137,290.61)
TELEPHONE	10,000.00	7,855.86	2,144.14
CELL PHONE	756.00	1,148.17	(392.17)
POSTAGE	2,200.00	1,962.64	237.36
CABLE TV	2,000.00	1,789.67	210.33
TRAVEL	18,895.00	15,894.64	3,000.36
BUILDING ADVERTISING	14,000.00	4,744.60	9,255.40
EVENT ADVERTISING	-	764.43	(764.43)
ADVERTISING	300.00	-	300.00
OTHER MARKETING	2,000.00	2,740.36	(740.36)
OPERATING RENTALS	5,347.00	5,343.60	3.40
INSURANCE	46,050.00	46,600.15	(550.15)
WATER & SEWER	30,000.00	24,501.17	5,498.83
ELECTRICITY	430,000.00	384,003.74	45,996.26
REFUSE	20,000.00	12,180.07	7,819.93
GAS	180,000.00	143,350.54	36,649.46
EXTERIOR REPAIRS & MAINTENANCE	57,350.00	20,549.22	36,800.78
BLDG REPAIRS & MAINTENANCE	135,200.00	112,790.78	22,409.22
EQUIP REPAIRS & MAINTENANCE	21,983.00	10,058.93	11,924.07
REPAIR & MAINTENANCE SUPPLIES	29,250.00	17,412.44	11,837.56
DUES, SUBS, MEMBERSHIPS	2,600.00	3,045.89	(445.89)
REGISTRATION & SCHOOLING	8,257.00	6,496.68	1,760.32
LAUNDRY & SANITATION	4,500.00	1,538.66	2,961.34
PERMITS, OTHER FEES	2,250.00	3,288.50	(1,038.50)
PRINTING & COPYING	2,425.00	1,790.00	635.00
BANK CHARGES	3,500.00	5,335.11	(1,835.11)
OTHER MISC CHARGES	10,000.00	7,979.53	2,020.47
TAXES	45,000.00	70,687.74	(25,687.74)
TOTAL	\$3,691,697.25	\$3,645,648.72	\$46,048.53

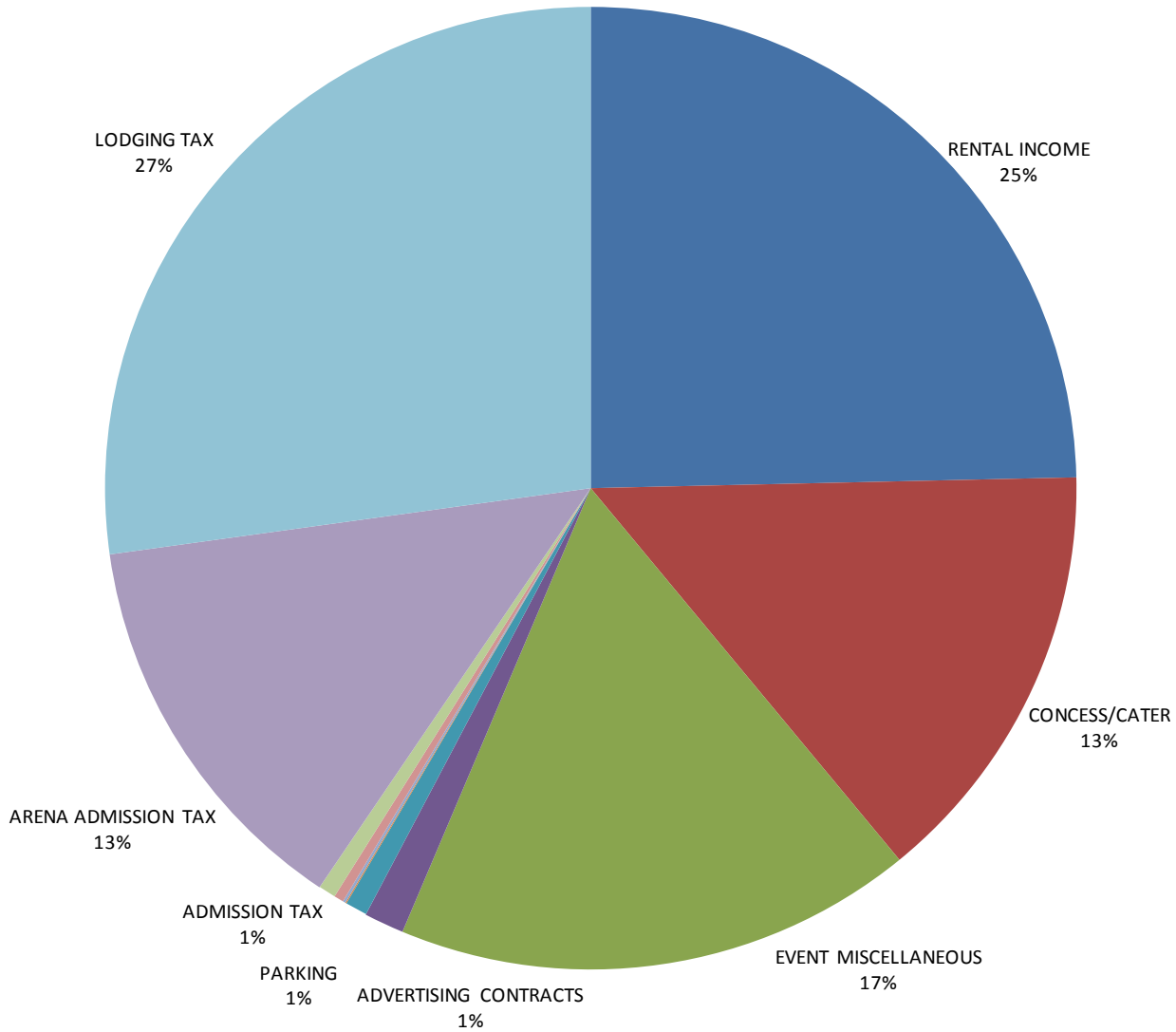
OPERATING PROFIT/(LOSS)	\$(635,659.25)	\$115,476.65	\$(751,135.90)
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	2008	2007	%
REVENUE	\$3,761,125.37	\$3,926,057.82	96%
EXPENSES	3,645,648.72	4,405,661.73	83%
OPERATIONS PROFIT/LOSS	\$115,476.65	\$(479,603.91)	-124%

ATTENDANCE	269,373	291,211	93%
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REVENUES

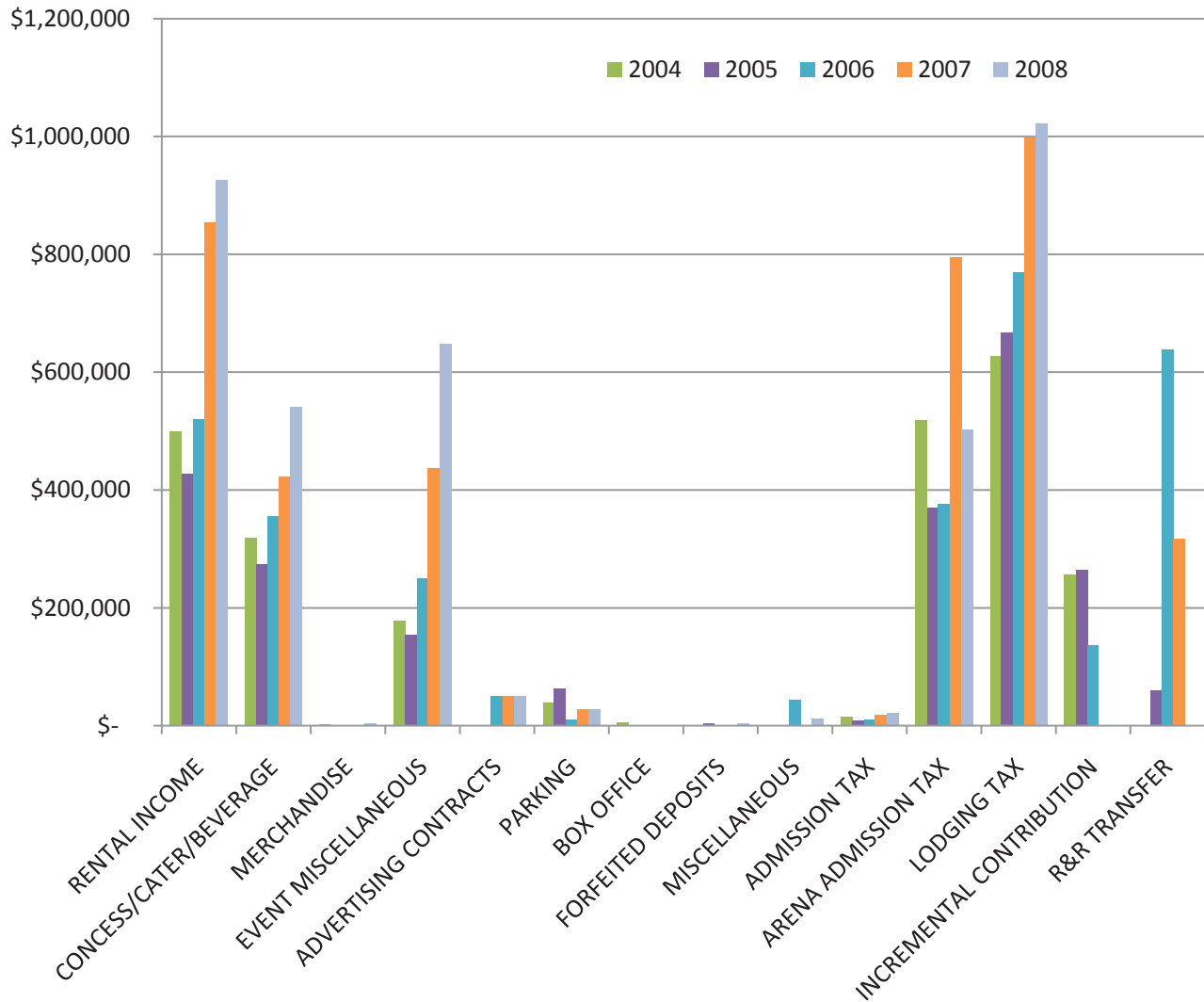


REVENUES

DESCRIPTION	AMOUNT	%
RENTAL INCOME	\$925,686	25%
CONCESSIONS/CATERING	541,443	14%
EVENT MISCELLANEOUS	649,040	17%
ADVERTISING CONTRACTS	50,000	1%
PARKING	27,565	1%
BOX OFFICE	1,480	0%
FORFEITED DEPOSITS	3,480	0%
MISCELLANEOUS	12,038	0%
ADMISSION TAX	21,640	1%
ARENA ADMISSION TAX	502,617	13%
LODGING TAX	1,021,859	27%
TOTAL	\$3,761,125	100%



REVENUES 2004-2008

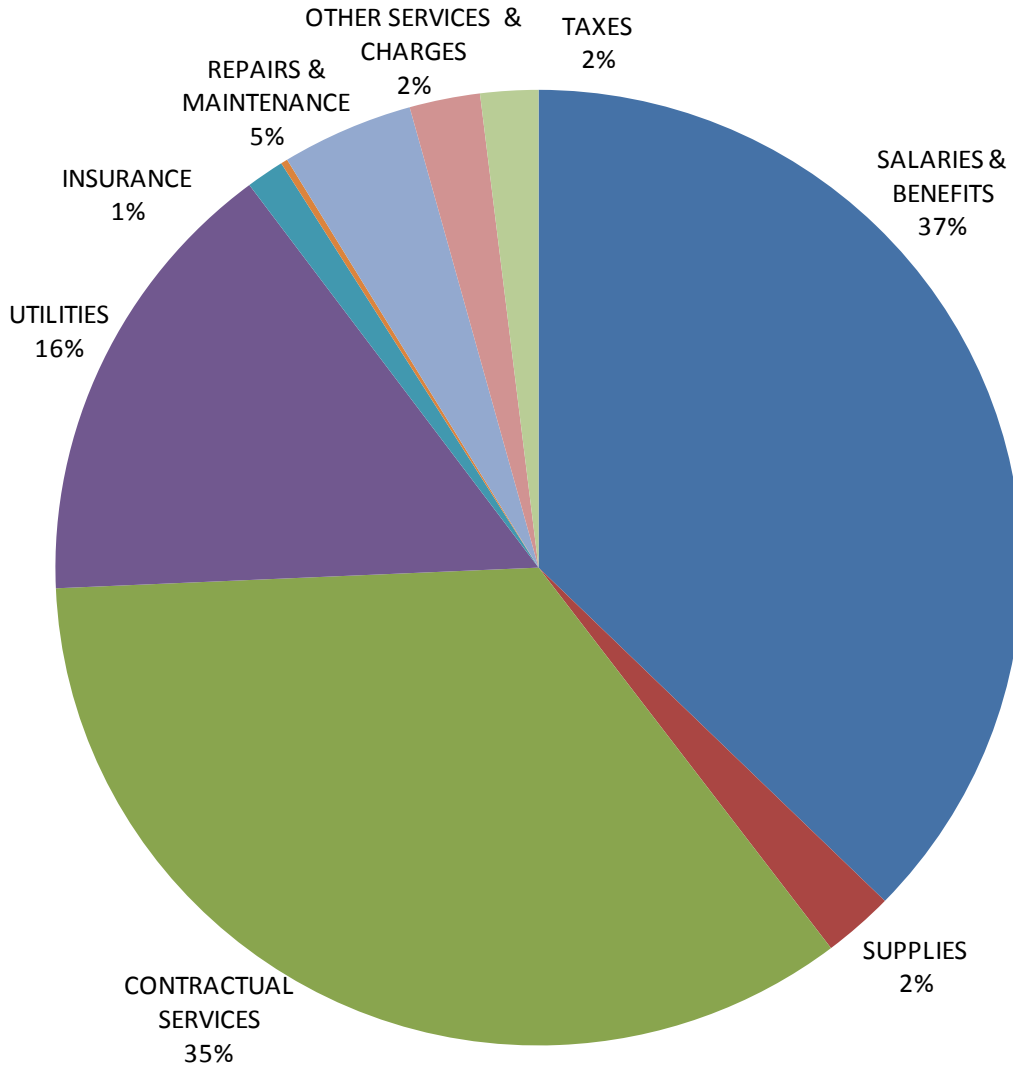


REVENUES 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
RENTAL INCOME	\$499,533	\$427,725	\$521,047	\$853,784	\$925,686
CONCESS/CATER/BEVERAGE	319,729	273,853	355,957	422,431	541,443
MERCHANDISE	2,622	300	-	-	4,277
EVENT MISCELLANEOUS	178,079	154,002	250,471	437,316	649,040
ADVERTISING CONTRACTS			50,000	50,000	50,000
PARKING	39,653	63,240	10,819	28,962	27,565
BOX OFFICE	6,394	412	1,769	1,257	1,480
FORFEITED DEPOSITS	1,200	3,500	200	1,400	3,480
MISCELLANEOUS	633	(4,695)	44,817	668	12,038
ADMISSION TAX	16,020	8,961	10,109	18,214	21,640
ARENA ADMISSION TAX	519,014	370,171	375,956	795,777	502,617
LODGING TAX	628,053	667,777	769,213	998,399	1,021,859
INCREMENTAL CONTRIBUTION	257,500	265,225	136,591	-	-
R&R TRANSFER		59,517	637,975	317,850	-
TOTAL	\$2,468,430	\$2,289,987	\$3,164,924	\$3,926,058	\$3,761,125



EXPENSES

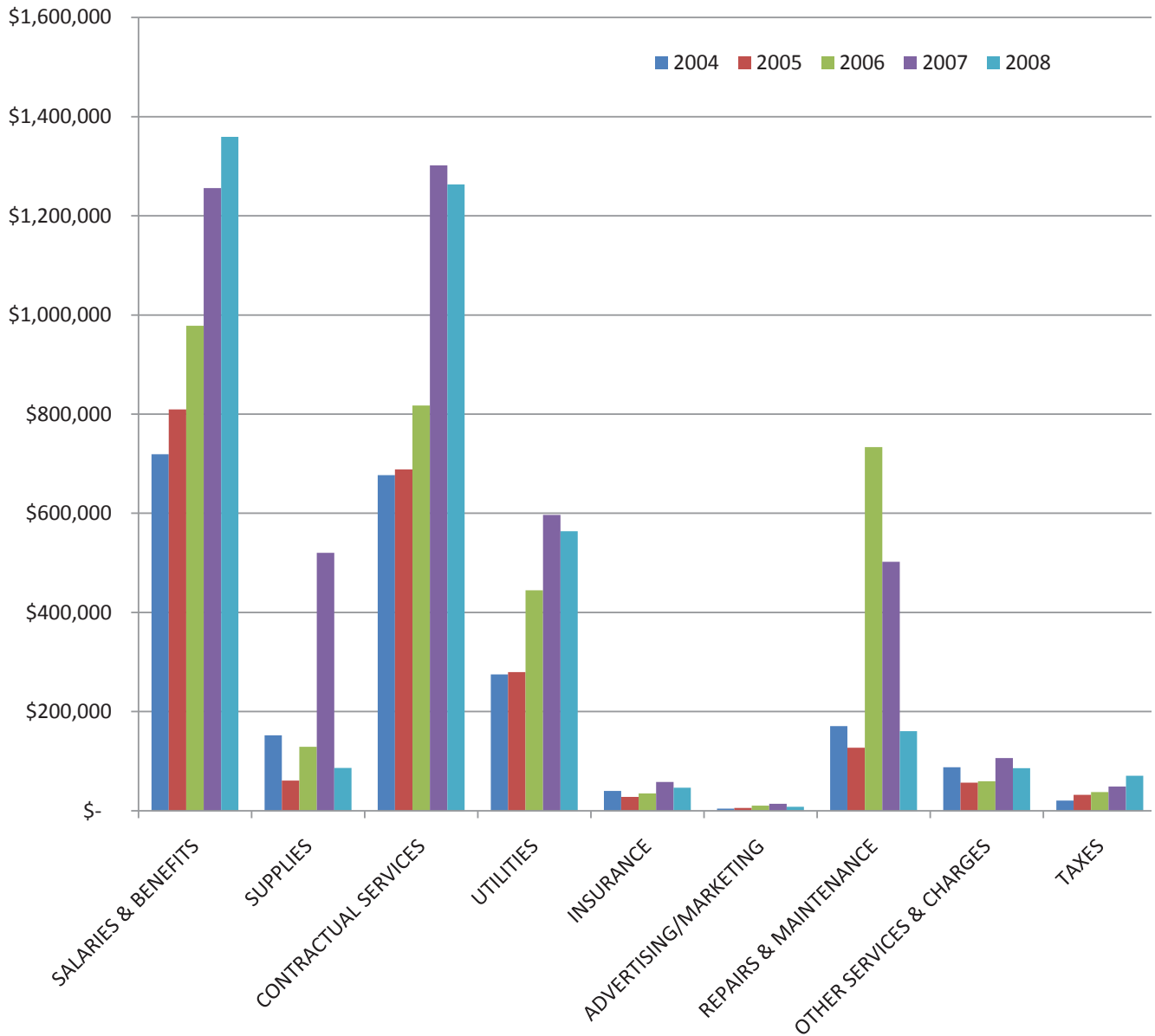


EXPENSES

DESCRIPTION	AMOUNT	%
SALARIES & BENEFITS	\$1,359,266	37%
SUPPLIES	86,630	2%
CONTRACTUAL SERVICES	1,263,242	35%
UTILITIES	564,036	15%
INSURANCE	46,600	1%
ADVERTISING/MARKETING	8,249	0%
REPAIRS & MAINTENANCE	160,811	4%
OTHER SERVICES & CHARGES	86,127	2%
TAXES	70,688	2%
TOTAL	\$3,645,649	100%



EXPENSES 2004-2008

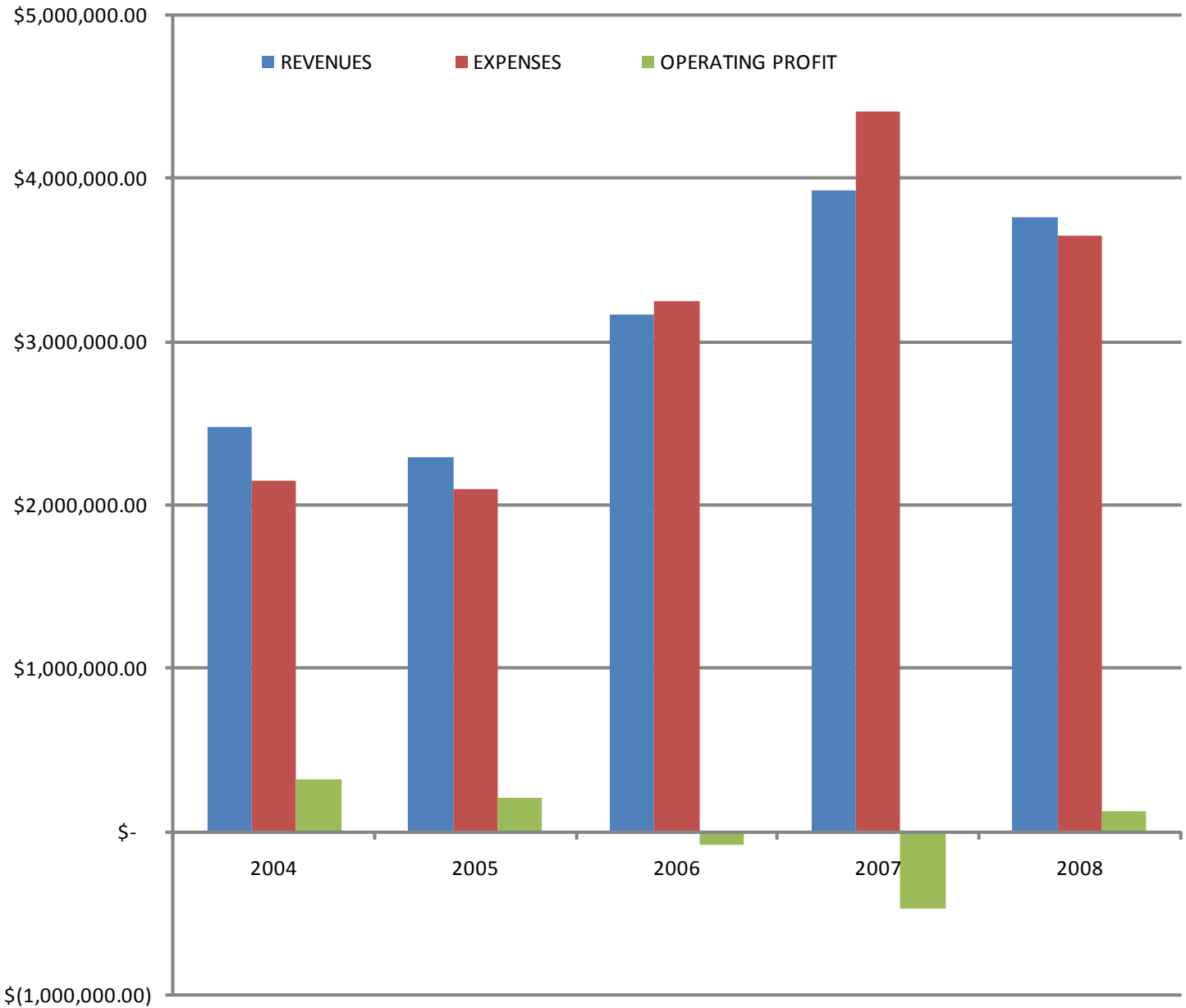


EXPENSES 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
SALARIES & BENEFITS	\$719,032	\$809,469	\$978,281	\$1,255,564	\$1,359,266
SUPPLIES	152,519	61,062	129,413	520,332	86,630
CONTRACTUAL SERVICES	677,043	688,791	817,450	1,301,490	1,263,242
UTILITIES	275,443	279,909	444,974	596,889	564,036
INSURANCE	40,303	28,377	35,429	58,433	46,600
ADVERTISING/MARKETING	4,529	6,178	10,489	14,586	8,249
REPAIRS & MAINTENANCE	170,781	127,267	733,665	502,484	160,811
OTHER SERVICES & CHARGES	87,874	57,059	59,836	106,644	86,127
TAXES	20,820	32,306	37,823	49,240	70,688
TOTAL	\$2,148,345	\$2,090,419	\$3,247,360	\$4,405,662	\$3,645,649



OPERATING PROFIT 2004-2008



OPERATING PROFIT 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
REVENUES	\$2,468,429.83	\$2,289,987.38	\$3,164,924.46	\$3,926,057.82	\$3,761,125.37
EXPENSES	2,148,344.54	2,090,418.86	3,247,359.57	4,405,661.73	3,645,648.72
OPERATING PROFIT	\$320,085.29	\$199,568.52	\$(82,435.11)	\$(479,603.91)	\$115,476.65



ADMISSION TAX

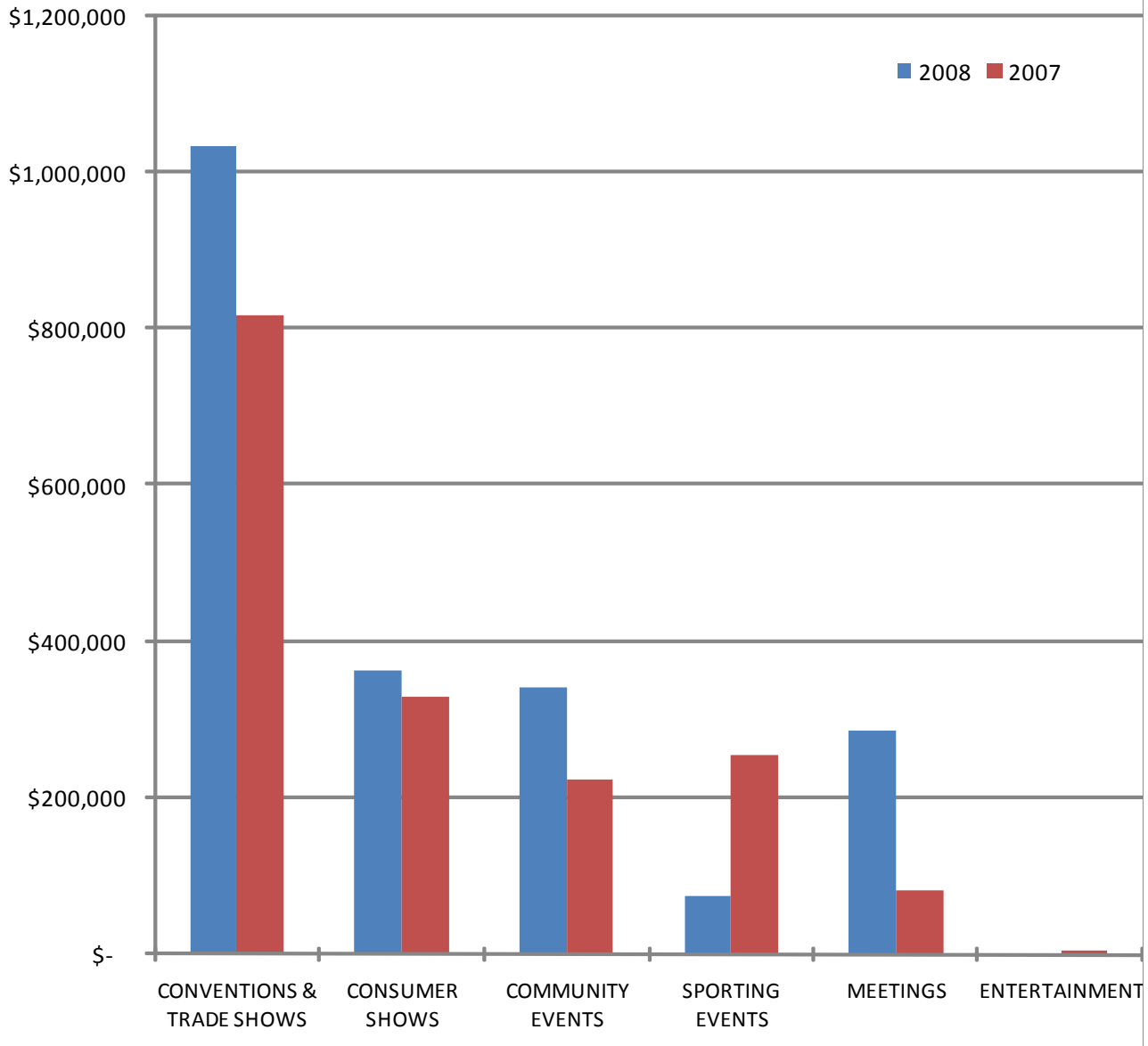
DATE	EVENT	ARENA	CONV CENTER
5-JAN	GU VS GA	\$17,637.86	
12-JAN	BRIDAL FESTIVAL		\$939.67
19-JAN	WRANGLER PBRC	8,671.43	
27-JAN	BLUE MAN GROUP	12,341.55	
31-JAN	STARS ON ICE	5,443.30	
JAN	SPOKANE CHIEFS	14,292.92	
8-FEB	AG EXPO		1,424.19
9-FEB	LILAC CHEER AND DANCE		302.19
13-FEB	AVP HOT WINTER NIGHTS	1,517.62	
16-FEB	ROLLER GIRLS		255.33
17-FEB	MONSTER JAM	16,180.57	
17-FEB	GOLF SHOW		1,104.48
24-FEB	MOTORCYCLE SHOW		4,343.14
FEB	SPOKANE CHIEFS	18,170.77	
1-MAR	STATE B BASKETBALL	6,662.43	
2-MAR	GREAT WESTERN SPORTFISHING SHOW		1,817.43
9-MAR	BABY FAIR		270.24
15-MAR	ROLLER GIRLS		282.67
31-MAR	WOMENS NCAA BB	20,359.00	
MAR	SPOKANE CHIEFS	15,200.83	
5-APR	SPOKANE SHOCK	6,822.00	
6-APR	SPOKANE HOME & GARDEN SHOW		2,683.24
12-APR	ROLLER GIRLS		306.62
19-APR	WOMEN OF FAITH	34,210.05	
20-APR	SACRED HEART WOMENS SHOW		273.57
23-APR	DEF LEPPARD	28,312.62	
24-APR	CELTIC WOMAN	8,035.07	
27-APR	SHRINE CIRCUS	5,731.76	
APR	SPOKANE CHIEFS	15,958.24	
7-MAY	ALAN JACKSON	15,287.90	
10-MAY	SPOKANE SHOCK	6,944.21	
17-MAY	SPOKANE SHOCK	6,895.82	
18-MAY	TATTOO EXPO		1,004.05
24-MAY	CARRIE UNDERWOOD	16,714.76	
31-MAY	SPOKANE SHOCK	6,884.63	
MAY	SPOKANE CHIEFS	7,414.88	
21-JUN	SPOKANE SHOCK	6,855.74	
28-JUN	SPOKANE SHOCK	6,696.69	
4-JUL	BEST SEATS IN TOWN		173.33
13-JUL	LOWCOS CAR SHOW		189.05
19-JUL	SPOKANE SHOCK	6,796.69	
20-JUL	TOBY KEITH	13,830.92	
26-JUL	SPOKANE SHOCK	6,746.95	
2-AUG	SPOKANE SHOCK	6,497.48	
9-AUG	SPOKANE SHOCK	6,658.05	
16-AUG	SPOKANE SHOCK	7,004.19	
20-AUG	TONY HAWK BOOM BOOM HUCK JAM		4,911.60
25-AUG	SHOCK	7,971.81	
28-AUG	BILL GAITHER	7,692.62	
6-SEP	BRIDAL FESTIVAL		255.52
9-SEP	KID ROCK	10,750.17	
22-SEP	JOURNEY	22,672.38	
28-SEP	GYMNASTICS	7,457.52	
SEP	SPOKANE CHIEFS	4,692.68	
5-OCT	LOG HOME SHOW		696.76
7-OCT	WWE	9,727.14	
11-OCT	ROLLER GIRLS		188.76
OCT	SPOKANE CHIEFS	13,179.79	
1-NOV	SNOW SHOW		218.33
15-NOV	WOMEN OF FAITH - REVOLVE TOUR	11,199.90	
23-NOV	DISNEY ON ICE HIGH SCHOOL MUSICAL	13,870.95	
NOV	SPOKANE CHIEFS	15,877.77	
8-DEC	CELTIC THUNDER	6,493.17	
DEC	SPOKANE CHIEFS	14,254.40	
TOTAL		\$502,617.23	\$21,640.17

NOTE:

PER THE INTERLOCAL AGREEMENT WITH THE CITY OF SPOKANE, THE SPOKANE CONVENTION CENTER RECEIVES THE ADMISSION TAX GENERATED BY SPOKANE ARENA EVENTS.



EVENT REVENUE COMPARISON



EVENT REVENUE COMPARISON

EVENT TYPE	2008		2007	
CONVENTIONS & TRADE SHOWS	\$1,033,866	49%	\$817,778	48%
CONSUMER SHOWS	363,461	17%	329,568	19%
COMMUNITY EVENTS	341,267	16%	224,204	13%
SPORTING EVENTS	74,644	4%	254,683	15%
MEETINGS	287,186	14%	81,529	5%
ENTERTAINMENT	-	0%	4,084	0%
TOTAL	\$2,100,423	100%	\$1,711,846	100%



ACTIVITY BY MONTH

JANUARY 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	OUT- SIDE	ATTEND	RENT	CONCESS. NET	CATER NET	BEV. NET	PER DEIM NET	OTHER	TOTAL	
2-JAN	DREAMNIGHT BANQUET	BALL AB		2				602	-	**	4,109.64			814.60	4,924.24	
7-JAN	SPOKANE TRANSIT HYBRID OPEN HOUSE	BREEZEWAY					1	25	100.00					300.00	400.00	
11-JAN	BRIDAL FESTIVAL MOVE IN	HALL AB	2					125	2,000.00					-	2,000.00	
12-JAN	BRIDAL FESTIVAL	HALL AB	2					1,588	4,000.00	729.07	92.00			-	4,821.07	
13-JAN	BRIDAL FESTIVAL	HALL AB	2					1,078	4,000.00	441.32	92.00			5,215.00	9,748.32	
17-JAN	AMERICANWEST BANK RETAIL MANAGER'S MEETING	5 MR'S				5		75	442.06		702.02			315.00	1,459.08	
18-JAN	AFLAC 2008 KICKOFF	2 MR'S				2		35	360.00		237.36			-	597.36	
19-JAN	AFLAC 2008 KICKOFF	BALL A, 3 MR'S		1		3		131	530.62	**	14.00	1,446.93	141.16	1,215.00	3,347.71	
23-JAN	EWU SPOKANE INFORMATION NIGHT	5 MR'S				5		203	1,375.00		265.42			210.00	1,850.42	
24-JAN	CVB ANNUAL MEETING MOVE IN	BALL AB		2				35	-					-	-	
25-JAN	CVB ANNUAL MEETING	BALL AB		2				310	-	**	1,303.46			1,055.50	2,358.96	
25-JAN	MERIDIAN DENTAL STUDY GROUP	BAY 3				1		76	700.00		664.70			580.00	1,944.70	
26-JAN	RANDALL-TRELOAR WEDDING RECEPTION	BALL AB		2				385	-	**	6,718.76			1,027.15	7,745.91	
26-JAN	YU GI OHI	3 MR'S				3		93	570.00					156.75	726.75	
28-JAN	OSPI MOVE IN	HALL A-D, BALL A-C, BAYS 1-3, CT, 19 MR'S	4	3	3	20		120	9,250.00		258.83			-	9,508.83	
29-JAN	OSPI	HALL A-D, BALL A-C, BAYS 1-3, CT, 19 MR'S	4	3	3	20		1,303	16,700.00	357.98	2,830.96		2,492.52	-	22,381.45	
30-JAN	OSPI	HALL A-D, BALL A-C, BAYS 1-3, CT, 19 MR'S	4	3	3	20		2,727	16,700.00	440.88	3,397.39		8,769.28	-	29,307.55	
31-JAN	OSPI	HALL A-D, BALL A-C, BAYS 1-3, CT, 19 MR'S	4	3	3	20		1,850	16,700.00	398.30	2,725.10		8,769.28	26,515.60	55,108.27	
TOTAL			22	21	13	98	1	10,761	73,427.68	-	2,381.54	24,844.55	141.16	20,031.08	37,404.60	158,230.61

FEBRUARY 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	PER DEIM NET	OTHER	TOTAL
3-FEB	AG EXPO	HALL A-D	4						135	2,000.00		47.75			-	2,047.75
4-FEB	AG EXPO	HALL A-D, BALL A-C, PROM, BREEZ	4	3				1	1	241	5,426.20	58.08	202.38		-	5,686.66
5-FEB	AG EXPO	HALL A-D, BALL A-C, 5 MR'S, PROM, BREEZ	4	3		5		1	1	2,731	14,291.40	**	2,587.05	1,198.65	147.41	18,224.51
5-FEB	LANDMARK FORUM	BAY 3, 6 MR'S				1	6			124	2,125.00				590.00	2,715.00
5-FEB	WWDB NUTRITION SEMINAR	BAY 1-2				2				451	1,400.00				720.00	2,120.00
6-FEB	AG EXPO	HALL A-D, BALL A-C, 5 MR'S, CT, PROM, BREEZ	4	3		6		1	1	2,891	14,802.40	2,889.60	368.00		-	18,060.00
7-FEB	AG EXPO	HALL A-D, BALL A-C, 4 MR'S, CT, PROM, BREEZ	4	3		5		1	1	1,019	13,952.40	1,474.00	546.48		-	15,972.87
7-FEB	PACIFIC NORTHWEST DIRECT SEED ASSOC. BOARD MEETING	1 MR				1				17	100.00				40.00	140.00
8-FEB	AG EXPO	HALL A-D, BALL A-C	4	3						55	4,978.00				25,395.00	30,373.00
8-FEB	STEWART TITLE	CT				1				71	650.00		186.30		95.00	931.30
9-FEB	LILAC CITY CHEER & DANCE COMPETITION	HALL B2, C	2							731	2,800.00	998.74	53.71		2,915.73	6,768.18
11-FEB	GO RED FOR WOMEN REHEARSAL	BALL AB		2						7	-				-	-

CONTINUED ON NEXT PAGE



ACTIVITY BY MONTH

FEBRUARY 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	PER DEIM NET	OTHER	TOTAL
12-FEB	GO RED FOR WOMEN DEC IN	BALL AB		2					38	-					-	-
13-FEB	GO RED FOR WOMEN	BALL AB		2					425	1,958.00	**	44.18	1,946.49	25.52	1,910.00	5,884.18
13-FEB	SPOKANE REGIONAL SPORTS COMMISSION	HALL A	1						1,025	-	**	4,164.15			2,070.00	6,234.15
14-FEB	JOHN L. SCOTT	BALL A		1					64	900.00		237.36			1,100.00	2,237.36
14-FEB	PARTNERSHIP IN EMPLOYMENT CAREER FAIR	BAYS 1-3, 4 MR'S			3	4			559	1,263.85	**	72.11	1,876.80		1,997.00	5,209.76
14-FEB	SPOKANE GOLF SHOW DEC IN	BALL BC		2					15	740.00					-	740.00
15-FEB	SPOKANE GOLF SHOW MOVE IN	BALL A-C		3					142	2,120.00					-	2,120.00
15-FEB	LILAC CITY ROLLERGIRLS TOOTHLESS ANNIES VS PRETTY DEADLY MOVE IN	HALL A	1						33	-					-	-
16-FEB	LILAC CITY ROLLERGIRLS TOOTHLESS ANNIES VS PRETTY DEADLY	HALL A	1						556	1,400.00	230.94		561.26		655.00	2,847.19
16-FEB	SPOKANE GOLF SHOW	BALL A-C		3					1,756	4,004.00	664.05	134.32	710.22		-	5,512.58
16-FEB	STERLING SAVINGS BANK	1 MR				1			12	100.00					40.00	140.00
17-FEB	SPOKANE GOLF SHOW	BALL A-C		3					903	4,004.00	470.58	51.52	181.90		4,968.00	9,676.00
18-FEB	GLOBAL CREDIT UNION ANNUAL EMPLOYEE CONFERENCE	BAY 1, CT, 4 MR'S			1	5			170	-	**	1,974.72			970.00	2,944.72
18-FEB	SHAW INDUSTRIES FLOORING SHOW	2 MR'S				2			10	100.00					-	100.00
19-FEB	NORTH BY NORTHWEST	2 MR'S				2			100	420.00					-	420.00
19-FEB	SHAW INDUSTRIES FLOORING SHOW	2 MR'S, LOBBY				2	1		23	420.25		58.25			-	478.50
20-FEB	KIDS AT HEART LUNCHEON	BALL A-C		3					517	1,613.60	**	1,972.48			2,320.00	5,906.08
20-FEB	NORTH BY NORTHWEST	2 MR'S, CT, RD				3		1	100	1,810.00					560.00	2,370.00
20-FEB	MOTORCYCLE SHOW	HALL A-C, LOBBY	3					1	84	3,035.00					-	3,035.00
20-FEB	REAL ESTATE MARKET FORUM MOVE IN	BALL A-C, BAY 1-3, LOBBY		3	3			1	34	-					-	-
20-FEB	SHAW INDUSTRIES FLOORING SHOW	2 MR'S, LOBBY				2		1	34	420.25		87.23			300.00	807.48
21-FEB	BOY SCOUTS BREAKFAST MOVE IN	BALL BC		2					27	-					-	-
21-FEB	BUSINESS AFTER HOURS	BALL A		1					97	-					-	-
21-FEB	EWI EDUCATIONAL FORUM - TEAMWORK	2 MR'S				2			60	437.50	**	172.50			80.00	690.00
21-FEB	GALLATIN GROUP MEDIA TRAINING	2 MR'S				2			5	400.00		40.02			230.00	670.02
21-FEB	MOTORCYCLE SHOW	HALL A-D, LOBBY	4					1	254	4,235.00					-	4,235.00
21-FEB	REAL ESTATE MARKET FORUM	BALL A-C, BAY 1-3, LOBBY		3	3			1	583	3,393.08	**	2,244.11			3,180.00	8,817.19
22-FEB	BOY SCOUTS BREAKFAST	BALL BC		2						1,540.00	**	2,119.68			2,090.00	5,749.68
22-FEB	GU ROTC BALL	BAY 1-2			2				236	700.00	**	1,322.27			316.00	2,338.27
22-FEB	MOTORCYCLE SHOW	HALL A-D, LOBBY	4					1	1,444	8,470.00		580.70	331.40		-	9,382.10
23-FEB	MOTORCYCLE SHOW	HALL A-D, LOBBY	4					1	6,916	8,470.00		3,123.64	1,228.03		-	12,821.67
23-FEB	NORTH WALL SCHOOLS AUCTION	BAY 1			1				136	59.50	**	10.59	996.82	338.44	570.00	1,975.35
23-FEB	SPOKANE VALLEY SUNRISE ROTARY DINNER	BALL C		1					139	348.16		1,252.64	446.58		705.85	2,753.23
24-FEB	MOTORCYCLE SHOW	HALL A-D, LOBBY	4					1	2,889	8,470.00		1,894.39	263.95		4,965.00	15,593.34
25-FEB	GUEST SERVICES TRAINING	CT				1			250	-					-	-
27-FEB	GW SPORTFISHING DEC IN	HALL B	1						15	400.00					-	400.00
27-FEB	PITNEY BOWES - SPOKANE QUARTERLY CONNECTION	CT				1			322	650.00		88.32			165.00	903.32
28-FEB	FREEDOM TRUCK CENTERS, INC. - TARGET PROGRAM OPEN HOUSE	3 MR'S, BREEZEWAY				3			80	1,126.50		766.48			275.00	2,167.98
28-FEB	GREAT WESTERN SPORTFISHING SHOW	HALL AB	2						138	2,000.00		17.87			-	2,017.87
28-FEB	IDEAS	BAYS 2-3, CT, 9 MR'S			2	10			465	3,127.64	**	156.25		1,320.87	2,565.00	7,169.76

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ACTIVITY BY MONTH

FEBRUARY 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	PER DEIM NET	OTHER	TOTAL	
28-FEB	SPOKANE INTERNAL MEDICINE DEC IN	BAY 1				1			6	175.00					-	175.00	
28-FEB	JUNIOR ACHIEVEMENT - LIFE'S GOLDEN TICKET MOTIVATIONAL	BALL AB		2					217	2,600.00		728.07			1,065.00	4,393.07	
28-FEB	THE OAKS CLASSICAL CHRISTIAN ACADEMY DINNER	BALL C, 1 MR			1	1			235	611.25		1,817.81			1,065.00	3,494.06	
29-FEB	GREAT WESTERN SPORTFISHING SHOW	HALL AB		2					1,277	4,000.00	1,009.42	26.68			-	5,036.10	
29-FEB	MUTUAL OF ENUMCLAW MEETING	2 MR'S				2			116	550.00		390.43			80.00	1,020.43	
29-FEB	SPOKANE INTERNAL MEDICINE	BAYS 1-3, 3 MR'S				3	3		325	1,877.32	**	2,005.08			-	3,882.40	
TOTAL			53	51	22	70	13	5	31,305	140,475.30	-	16,264.32	29,095.33	4,234.68	1,320.87	63,997.58	255,388.08

MARCH 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	OTHER	TOTAL		
1-MAR	GREAT WESTERN SPORTFISHING SHOW	HALL AB		2					2,776	4,000.00	1,763.27	30.36	-	5,793.63		
1-MAR	SPOKANE INTERNAL MEDICINE	BAYS 1-3					3		325	1,700.00		588.80	5,319.00	7,607.80		
1-MAR	WORLD WIDE DREAMBUILDERS	BALL A			1				1,370	1,300.00			505.00	1,805.00		
2-MAR	GREAT WESTERN SPORTFISHING SHOW	HALL AB		2					1,607	4,000.00	1,068.01	30.36	2,958.00	8,056.37		
3-MAR	ACSM-LSAW DEC IN	HALL AB, 2 MR'S					2		35	-			-	-		
3-MAR	SPOKANE ASSN OF REALTORS	HALL C			1				60	700.00		36.92	-	736.92		
4-MAR	ACSM-LSAW MOVE IN	HALL AB, 2 MR'S			2			2	350	1,000.00			-	1,000.00		
4-MAR	ROTARY RECEPTION	BALL C			1				366	-	**	29.30	2,038.90	730.24	3,506.44	
4-MAR	SPOKANE ASSN OF REALTORS - GE SECURITY-SUPRA	HALL C			1				537	700.00		38.93	-	738.93		
5-MAR	ACSM-LSAW	HALL AB, BAYS 1-3, BALL A-C, CT, 16 MR'S		2	3	3	17		1,300	9,850.00	700.58	6,667.59	612.36	-	17,830.53	
5-MAR	SPOKANE ASSN OF REALTORS - GE SECURITY-SUPRA	HALL C			1				618	700.00		53.65	1,680.00	2,433.65		
6-MAR	ACSM-LSAW	HALL ABD, BAYS 1-3, BALL A-C, CT, 19 MR'S		3	3	3	20		1,300	13,150.00	535.82	5,692.73	523.05	-	19,901.60	
7-MAR	ACSM-LSAW	HALL A-C, BAYS 1-3, BALL A-C, CT, 20 MR'S		3	3	3	21		1,475	1,466.00	**	332.87	8,750.51	783.16	-	11,332.54
8-MAR	ACSM-LSAW	BAYS 1-3, BALL A-C, CT, 19 MR'S			3	3	20		800	9,150.00	180.10	988.96	-	10,319.06		
8-MAR	BABY FAIR	HALL A		1					25	556.00			-	556.00		
9-MAR	ACSM-LSAW	4 MR'S						4	20	300.00		46.00	18,044.00	18,390.00		
9-MAR	BABY FAIR	HALL A		1					1,921	2,510.00	588.82		1,869.77	4,968.59		
10-MAR	URM FOOD SHOW	HALLS BC		2					12	1,000.00			-	1,000.00		
11-MAR	URM FOOD SHOW	HALLS BC		2					185	1,399.59	**	2.33	920.63	89.85	-	2,412.40
12-MAR	URM FOOD SHOW	HALLS BC		2					1,143	3,400.00		51.52	13,713.53	17,165.05		
14-MAR	DR. HIGUCHI STUDY GROUP	BAY 1					1		86	445.00	**	725.08	195.00	1,365.08		
14-MAR	FSA SALES MEETING	BAY 3, 3 MR'S				1	3		112	1,825.00		676.03	750.00	3,251.03		
14-MAR	TIME OUT LIFE SEMINAR	BALL AC, CT			2		1		505	1,950.00	**	340.15	1,488.56	1,155.00	4,933.71	
15-MAR	ARMS DINNER	BALL C			1				207	617.80		1,046.04	860.00	2,523.84		
15-MAR	LILAC CITY ROLLERGIRLS	HALL B		1					679	1,400.00	390.56		668.65	735.00	3,194.21	
15-MAR	PACIFIC JUDO ACADEMY TOURNAMENT	BAYS 1-3				3			440	1,800.00			370.00	2,170.00		
15-MAR	TIME OUT LIFE SEMINAR	BALL A			1				526.50	**	1,312.97	1,134.38	-	2,973.85		
17-MAR	CATHY MCMORRIS TOP O' THE MORNING	BALL AB			2				307	965.70	**	1,313.39	1,750.00	4,029.09		
17-MAR	WASHINGTON EDUCATOR CAREER FAIR	HALLS BC		2					7	1,000.00			-	1,000.00		
18-MAR	WASHINGTON EDUCATOR CAREER FAIR	HALLS BC		2					705	3,500.00	493.48	732.78	7,456.00	12,182.26		
20-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D		4					72	3,000.00			-	3,000.00		
21-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D		4					2,331	6,000.00	3,169.56	114.47	-	9,284.03		
21-MAR	SPOKANE STUDY CLUB / MERIDIAN DENTAL	CT					1		47	380.60	**	413.08	115.00	908.68		
22-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D		4					2,451	6,000.00	3,412.70	119.50	-	9,532.20		
23-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D		4					2,117	6,000.00	2,217.43	65.49	-	8,282.93		
24-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-C		3					-	1,500.00			-	1,500.00		
25-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-C		3					-	1,500.00			-	1,500.00		

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ACTIVITY BY MONTH

MARCH 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	OTHER	TOTAL	
26-MAR	MICROSOFT SERVER 2008 LAUNCH	BALL A-C		3				8	3,000.00				-	3,000.00	
26-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-C	3						1,500.00				-	1,500.00	
27-MAR	EXECUTIVE INVITATION LUNCHEON	2 MR'S				2		25	50.45	**	2,654.92		330.00	3,035.37	
27-MAR	MICROSOFT SERVER 2008 LAUNCH	HALL D, BAYS 1-3, BALL A-C, 2 MR'S, LOBBY	1	3	3	2	1	550	11,500.00	126.90			8,570.00	20,196.90	
27-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-C	3						1,500.00				-	1,500.00	
28-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D	4					2,335	6,000.00	2,767.44	138.14		-	8,905.58	
29-MAR	AMERICANWEST BANK GALA	BALL AB		2				420	-	**	39.66	2,740.68	1,643.48	1,998.00	6,421.82
29-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D	4					2,228	6,000.00	3,018.70	115.00		-	9,133.70	
30-MAR	PACIFIC NORTHWEST QUALIFIER	HALLS A-D	4					2,451	6,000.00	2,996.23	76.61		2,298.00	11,370.84	
TOTAL			73	28	23	95	1	34,308	130,842.64	-	25,486.86	39,490.01	5,050.78	71,379.30	272,249.60

APRIL 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	OTHER	TOTAL
1-APR	SPOKANE HOME & GARDEN SHOW CENTERPIECE ASSMBLY	HALLS A-D, POINT LOBBY	4					1	15	4,708.43			-	4,708.43
2-APR	SPOKANE HOME & GARDEN SHOW DEC IN	HALLS A-D, POINT LOBBY	4					1	150	4,708.43			-	4,708.43
3-APR	CORNERSTONE SUMMIT	BALL AB, LOBBY		2				1	389	2,643.20	62.53		-	2,705.73
3-APR	SPOKANE HOME & GARDEN SHOW MOVE IN	HALLS A-D, POINT LOBBY	4					1	300	4,708.43			-	4,708.43
4-APR	CORNERSTONE SUMMIT	BALL AB, LOBBY, 3 MR'S		2		3		1	475	1,709.15	**	102.21	440.92	2,252.28
4-APR	SPOKANE HOME & GARDEN SHOW	HALLS A-D, POINT LOBBY	4					1	4,015	4,708.43	1,576.07		-	6,284.50
5-APR	CORNERSTONE SUMMIT	BALL AB, LOBBY		2				1	350	2,643.20	116.91		2,998.45	5,758.56
5-APR	SPOKANE HOME & GARDEN SHOW	HALLS A-D, POINT LOBBY	4					1	4,490	4,708.43	2,700.96		-	7,409.39
6-APR	SPOKANE HOME & GARDEN SHOW	HALLS A-D, POINT LOBBY	4					1	3,180	4,708.43	1,752.82		-	6,461.24
7-APR	SPOKANE HOME & GARDEN SHOW MOVE OUT	HALLS A-D, POINT LOBBY	4					1	150	4,708.43			17,098.50	21,806.93
8-APR	SPFD BOARD MEETING	1 MR					1	20	-		18.40		-	18.40
8-APR	SPOKESMAN REVIEW CAREER FAIR DEC IN	BAY 1-3				3		10	525.00				-	525.00
9-APR	SPOKESMAN REVIEW CAREER FAIR	BAY 1-3, 3 MR'S				3	3	1,049	2,500.00	137.18	543.49		1,368.00	4,548.67
11-APR	NAT'L COUNCIL EXAMINERS, ENGINEERING SURVEY EXAMS	BAYS 1-2, 2 MR'S				2	2	76	1,800.00				-	1,800.00
12-APR	LILAC CITY ROLLERGIRLS	HALL B	1					678	1,400.00	427.77		675.64	655.00	3,158.41
12-APR	NAT'L COUNCIL EXAMINERS, ENGINEERING SURVEY EXAMS	BAYS 1-2, 2 MR'S				2	2	160	1,800.00				982.00	2,782.00
16-APR	SPOKANE COUNTY UNITED WAY VOLUNTEER OF THE YEAR AWARDS	BALL A		1				252	508.00	**	1,234.87		890.00	2,632.87
17-APR	2008 WOMENS SHOW	HALL ABD	3					42	1,090.00				-	1,090.00
17-APR	REGIONAL WATER MANAGEMENT DIALOGUE	3 MR'S					3	75	300.00		228.22	12.52	380.00	920.74
17-APR	RIVERBANK ANNUAL SHAREHOLDER'S MEETING	2 MR'S					2	42	200.00			77.08	80.00	357.08
18-APR	2008 WOMENS SHOW	HALL ABD	3					824	4,200.00	309.16	18.40		-	4,527.56
18-APR	ELCA OF EWA-ID SYNOD ASSEMBLY	BALL A-C		3				7	-				-	-
18-APR	GONZAGA UNIVERSITY SENIOR BALL	BAYS 1-2				2		550	1,400.00	44.31	488.98	1,482.99	614.00	4,030.28
19-APR	2008 WOMENS SHOW	HALL ABD	3					2,003	4,200.00	1,312.20			-	5,512.20
19-APR	ELCA OF EWA-ID SYNOD ASSEMBLY	BALL A-C, 6 MR'S		3			6	550	3,100.00		169.24		-	3,269.24
20-APR	2008 WOMENS SHOW	HALL ABD	3					1,098	4,200.00	454.08			10,403.00	15,057.08
20-APR	ELCA OF EWA-ID SYNOD ASSEMBLY	BALL A-C		3				976	1,577.61				2,312.39	3,890.00
21-APR	COMMUNITY NETWORK "HURT TO HOPE" CONFERENCE	1 MR					1	5	-				-	-
21-APR	SPOKANE SCHOLARS FOUNDATION ANNUAL AWARDS BANQUET	BALL A-C		3				673	1,725.30	**	3,367.32		2,580.00	7,672.62
21-APR	THE SYSCO CULINARY EXPO DEC IN	HALL AB	2					15	1,000.00				-	1,000.00

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ACTIVITY BY MONTH

APRIL 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATT.	RENT	CON. NET	CATER NET	BEV NET	OTHER	TOTAL
22-APR	COMMUNITY NETWORK "HURT TO HOPE" CONFERENCE	BALL A-C, BAY 1, CT, 8 MR'S		3	1	9		586	4,650.00	96.90	4,280.24		-	9,027.14
22-APR	THE SYSCO CULINARY EXPO MOVE IN	HALL ABD, PROM,	3				1	415	3,317.75		211.14		-	3,528.89
23-APR	COMMUNITY NETWORK "HURT TO HOPE" CONFERENCE	BALL A-C, BAY 1, CT, 10 MR'S		3	1	11		598	6,075.00	71.91	3,436.74		6,637.50	16,221.15
23-APR	THE SYSCO CULINARY EXPO	HALL AB	2					1,320	3,800.00		455.40		16,328.00	20,583.40
24-APR	OUR KIDS: OUR BUSINESS" 2ND ANNUAL LUNCHEON	BALL AB		2				487	- **		2,401.20		1,701.00	4,102.20
25-APR	AMERICA'S KIDS RUN REGISTRATION	BALL AB		2				1,926	2,700.00	43.52			1,050.00	3,793.52
25-APR	WEA TOUR & DINNER MEETING	1 MR				1		12	-		74.52		-	74.52
26-APR	LAKESIDE HS (IDAHO) PROM	3 MR'S				3		68	600.00		231.38		345.00	1,176.38
26-APR	LAKESIDE HS (WASHINGTON) PROM	BAY 971			1			270	700.00		40.48		361.00	1,101.48
26-APR	NATIONAL GRANTS CONFERENCE	BAY 3			1			108	700.00				-	700.00
27-APR	NATIONAL GRANTS CONFERENCE	BAY 3			1			107	700.00				1,060.00	1,760.00
27-APR	OR/WA MGMA ANNUAL MEETING MOVE IN	BALL A-C, 1 MR		3		1		197	1,950.00	8.44	1,577.57	106.60	-	3,642.62
28-APR	OR/WA MGMA ANNUAL MEETING	BALL A-C, BAYS 1-2, CT, 6 MR'S		3	2	7		485	2,461.67 **	159.62	5,052.47	3.71	-	7,677.46
29-APR	OR/WA MGMA ANNUAL MEETING	BALL A-C, BAYS 1-2, CT, 6 MR'S		3	2	7		485	8,575.00	177.66	3,565.75		6,329.50	18,647.90
29-APR	THE ECONOMIC SYMPOSIUM	HALL D	1					464	479.00 **		2,332.20		1,885.00	4,696.20
30-APR	BLOOMSDAY 2008 DEC IN PACKET STUFFING	HALLS A-C	3					91	1,500.00		44.16		-	1,544.16
30-APR	SOLIDVAPOR / AUGI CAD CAMP	BAY 1, 4 MR'S			1	4		175	1,559.25 **	26.08	1,710.19		1,335.00	4,630.52
TOTAL			52	38	22	66	11	30,413	111,248.13	- 9,580.32	31,923.26	2,358.54	77,393.34	232,503.60

MAY 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATT.	RENT	CONC. NET	CATER NET	BEV NET	OTHER	TOTAL
1-MAY	BLOOMSDAY 2008 MOVE IN	HALLS A-C, EXT	3					1	545	3,000.00		80.96		-	3,080.96
1-MAY	BROKER KNOWLEDGE GROUP	1 MR				1			47	200.00		18.40		65.00	283.40
2-MAY	BLOOMSDAY 2008	HALLS A-C, EXT	3					1	15,762	5,800.00	637.76	117.76		-	6,555.52
2-MAY	WSU COLLEGE OF PHARMACY BRUNCH	BAYS 1-3			3				440	- **	2,300.00		1,100.00	3,400.00	
2-MAY	WSU SPOKANE COMMENCEMENT	BALL A-C, 7 MR'S		3		7			2,000	4,775.00			1,495.00	6,270.00	
2-MAY	UNIVERSITY OF PHOENIX 2008 COMMENCEMENT CEREMONIES MOVE IN	BAYS 1-2			2				10	900.00				900.00	
3-MAY	BLOOMSDAY 2008	HALLS A-C, EXT	3					1	27,606	5,980.00	1,093.46	95.68		-	7,169.14
3-MAY	ENGLUND-SCHRADER WEDDING RECEPTION	RD, 1 MR				1	1	125	800.00 **	3.70	2,004.68	132.58	740.00	3,680.96	
3-MAY	UNIVERSITY OF PHOENIX 2008 COMMENCEMENT CEREMONIES	BAYS 1-2			2				750	1,400.00			1,340.00	2,740.00	
3-MAY	YU GI OH!	4 MR'S				4			98	760.00			259.00	1,019.00	
4-MAY	BLOOMSDAY 2008	HALLS A-C, EXT	3					1	3,718	2,000.00		51.52	15,946.50	17,998.02	
5-MAY	WOMEN HELPING WOMEN	HALL BC, 2 MR'S, LOBBY	2				2	1	2,116	- **	8,824.72		3,877.50	12,702.22	
6-MAY	BEEP (BOMA ENERGY EFFICIENCY PROGRAM) SEMINAR	BAY 1			1				35	-		327.75		327.75	
6-MAY	SPFD BOARD MEETING	1 MR				1			20	-				-	
7-MAY	BEEP (BOMA ENERGY EFFICIENCY PROGRAM) SEMINAR	BAY 1			1				46	305.95 **		355.12	589.00	1,250.07	
7-MAY	INLAND NW DENTAL CONFERENCE MOVE IN	BALL A-C		3					121	1,950.00				1,950.00	
8-MAY	INLAND NW DENTAL CONFERENCE	BALL A-C, BAYS 1-2, 13 MR'S		3	2	13			1,347	6,512.79 **	380.83	1,487.85		8,381.47	
8-MAY	SPOKANE EWU / UWSOD RIDE LEADERSHIP CONFERENCE	1 MR				1			12	43.90 **		86.02	40.00	169.92	
9-MAY	INLAND NW DENTAL CONFERENCE	BALL A-C, BAYS 1-2, 13 MR'S		3	2	13			863	8,600.00	279.17	2,570.19	11,361.00	22,810.36	
9-MAY	PNACAC BOARD MEETING	1 MR				1			13	-				-	
10-MAY	GONZAGA UNIVERSITY SENIOR BRUNCH	BALL AB		2					805	-	4,179.95	19.89	1,086.00	5,285.84	
10-MAY	NORTH CENTRAL HIGH SCHOOL SENIOR PROM	RD, 1 MR				1	1	280	1,500.00		167.90		82.00	1,749.90	

CONTINUED ON NEXT PAGE



ACTIVITY BY MONTH

MAY 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATT.	RENT	CONC. NET	CATER NET	BEV. NET	OTHER	TOTAL	
13-MAY	NORTHWEST ENERGY EFFICIENCY ALLIANCE	2 MR'S				2			18	200.00		56.25		80.00	336.25	
13-MAY	SPFD EMPLOYEE MEETING	1 MR				1			*	-		101.69		-	101.69	
13-MAY	WASHINGTON EDUCATION ASSOCIATION DEC IN	BALL A-C, 7 MR'S		4		7			25	1,575.00				-	1,575.00	
14-MAY	WASHINGTON EDUCATION ASSOCIATION	BALL A-C, BAYS 1-2, 7 MR'S		4	2	7			59	6,500.00		609.38		-	7,109.38	
15-MAY	LILAC CITY TATTOO EXPO DEC IN	HALL B1	1						8	250.00				-	250.00	
15-MAY	WASHINGTON EDUCATION ASSOCIATION	BALL A-C, BAYS 1-2, 14 MR'S, 2 LOBBY'S		4	2	14	2		1,450	9,049.00	527.53	749.63		-	10,326.16	
16-MAY	LILAC CITY TATTOO EXPO	HALL B1	1						384	757.60	517.36		606.48	-	1,881.43	
16-MAY	WASHINGTON EDUCATION ASSOCIATION	BALL A-C, BAYS 1-3, 13 MR'S, 2 LOBBY'S		4	3	13	2		1,450	9,359.00	1,034.09	2,332.81	377.99	-	13,103.90	
17-MAY	LILAC CITY TATTOO EXPO	HALL B1	1						907	757.60	1,141.41		866.25	-	2,765.26	
17-MAY	LILAC PARADE COMMAND CENTER	LOBBY, BREEZEWAY						1	1	25				-	-	
17-MAY	SECRETS OF DEEP TISSUE	3 MR'S				3			24	700.00				-	700.00	
17-MAY	WASHINGTON EDUCATION ASSOCIATION	BALL A-C, BAYS 1-2, 11 MR'S, 2 LOBBY'S		4	2	11	2		1,450	3,722.34	**	944.36	1,830.69	-	6,497.39	
18-MAY	LILAC CITY TATTOO EXPO	HALL B1	1						383	757.60	382.56		272.84	3,300.00	4,713.00	
18-MAY	SECRETS OF DEEP TISSUE	3 MR'S				3			32	700.00				675.00	1,375.00	
18-MAY	WASHINGTON EDUCATION ASSOCIATION DEC OUT	BALL A-C		3					25	1,950.00				16,810.00	18,760.00	
20-MAY	FRC/FPIW DINNER WITH MIKE HUCKABEE	BALL A, 1 MR		1		1			200	364.70	**	1,749.75		1,000.00	3,114.45	
20-MAY	WASHINGTON STATE HEALTHCARE ASSN	HALL C	1						15	500.00				-	500.00	
21-MAY	MARKETING PRESENTATION - ROTARY	3 MR'S				3			20	-				-	-	
21-MAY	PAML ENTERPRISE STRATEGIC RETREAT	CT, 2 MR'S				3			145	674.06	**	1,277.06		195.00	2,146.12	
21-MAY	PITNEY BOWES ONE FORUM	BAY 1			1				378	700.00		23.67		1,465.00	2,188.67	
21-MAY	WASHINGTON STATE HEALTHCARE ASSN	HALL B2C, 1 MR	2			1			558	1,555.00		3,012.29		2,082.00	6,649.29	
22-MAY	BENNETT-WALKER REHEARSAL	RD, 1 MR				1		1	15	-				-	-	
22-MAY	SACRED HEART MEDICAL CENTER DINNER	BALL A		1					339	106.50	2.82	3,451.19	82.36	1,230.00	4,872.86	
22-MAY	UW CLIMATE IMPACTS GROUP	2 MR'S				2			8	400.00		148.10		240.00	788.10	
24-MAY	BENNETT-WALKER WEDDING & RECEPTION	RD, 1 MR				1		1	120	1,500.00	3.80	1,089.94	194.36	1,030.00	3,818.10	
25-MAY	SCHUETZLE-ONLEY WEDDING RECEPTION - CLASSIC	RD, 1 MR				1		1	108	200.00	**	1,550.25		1,400.00	3,150.25	
27-MAY	PNACAC ANNUAL PACIFIC NW REGIONAL MTG.	BAY 111 A							275	4,100.00	205.98	744.87	79.08	-	5,129.92	
28-MAY	AGORA AWARDS	BALL AB		2					263	1,111.54	**	1,147.44		2,200.00	4,458.98	
28-MAY	PNACAC ANNUAL PACIFIC NW REGIONAL MTG.	BAY 111 A							370	1,501.80	**	158.32	4,924.25	108.76	6,693.13	
28-MAY	WA STATE REPUBLICAN CONVENTION DEC IN	5 MR'S				5			12	1,300.00				-	1,300.00	
28-MAY	WWDB SECOND LOOK MEETING	BALL C		1					367	900.00				520.00	1,420.00	
29-MAY	PNACAC ANNUAL PACIFIC NW REGIONAL MTG.	BAY 111 BC							260	1,485.00	125.52	1,571.00		4,920.00	8,101.52	
29-MAY	WA STATE REPUBLICAN CONVENTION	BALL A-C, BAY 1, 6 MR'S, RD, LOB		3	1	6	1	1	380	6,306.00	4.12	2,327.19	105.91	-	8,743.22	
30-MAY	WA STATE REPUBLICAN CONVENTION	BALL A-C, BAYS 1-3, 16 MR'S, CT, RD, LOB		3	3	17	1	1	2,335	5,747.64	**	976.05	7,375.13	729.62	14,828.44	
31-MAY	HART-WHETZEL WEDDING RECEPTION	BAYS 1-2			2				280	1,400.00	11.92	1,258.25	221.71	620.00	3,511.88	
31-MAY	WA STATE REPUBLICAN CONVENTION	BALL A-C, CT, 5 MR'S, LOB		3		6	1		2,127	6,081.00	809.17	1,601.50		12,919.00	21,410.67	
TOTAL			21	51	29	153	11	12	71,574	116,739.02	-	9,239.94	61,600.80	3,797.82	88,667.00	280,044.58



ACTIVITY BY MONTH

JUNE 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	OUT- SIDE	ATT.	RENT	CON. NET	CATER NET	BEV. NET	B.S. CATER NET	OTHER	TOTAL
3-JUN	EXIT REAL ESTATE	BALL A		1				163	900.00	1.62	696.75	144.16		-	1,742.53
4-JUN	EXIT REAL ESTATE	BALL A		1				136	556.45	**	707.00			1,055.00	2,318.45
4-JUN	GARRETT-BETKER WEDDING REHEARSAL	RD					1	8	-					-	-
4-JUN	NAA BOARD OF DIRECTORS TOUR & MEAL FUNCTION	2 MR'S				2		12	-		25.50			-	25.50
5-JUN	HIT THE DOOR @ 41 (WASHINGTON TRUST BANK)	RD, 1 MR					1	1	166	672.37	**	1,394.38		750.00	2,816.75
6-JUN	CHARTER FINANCIAL ANALYSIS EXAM MOVE IN	BAYS 2-3			2	1		2	300.00					-	300.00
6-JUN	GARRETT-BETKER WEDDING & RECEPTION	RD, 1 MR					1	1	86	1,500.00		900.16		750.00	3,150.16
6-JUN	NORTH CENTRAL HIGH SCHOOL SENIOR BRUNCH	BALL A		1				247	-	**	975.63			30.00	1,005.63
6-JUN	SPOKANE PUBLIC SCHOOLS GRADUATION REHEARSAL LINE UPS	BALL B, 4 MR'S		1		4		852	1,200.00					-	1,200.00
6-JUN	WV GRADUATION REHEARSAL LINE UP	BALL B		1				225	500.00					-	500.00
6-JUN	RIVERSIDE HS GRADUATION LINEUP	BALL B		1				180	700.00					305.00	1,005.00
7-JUN	CHARTER FINANCIAL ANALYSIS EXAM	BAYS 2-3, 1 MR			2	1		26	1,200.00					945.00	2,145.00
7-JUN	SPOKANE PUBLIC SCHOOLS GRADUATION LINE UPS	BALL B, 4 MR'S		1		4		852	1,200.01					1,230.00	2,430.01
7-JUN	WORLD WIDE DREAMBUILDERS	BALL A		1				289	1,300.00	102.27				505.00	1,907.27
7-JUN	ZAGOZDA-GUM WEDDING RECEPTION	RD, 1 MR					1	1	88	800.00	17.07	1,666.08	245.54	635.00	3,363.68
8-JUN	WEST VALLEY GRAD LINE UP	BALL B		1				225	700.00					615.00	1,315.00
9-JUN	EAST VALLEY HIGH SCHOOL LINE UP	BALL A		1				284	1,300.00					565.00	1,865.00
10-JUN	SKAL DINNER	RD						1	12		87.80			-	87.80
12-JUN	J C WRIGHT LIGHTING SHOW	BALL BC, 2 MR'S		2		2		247	1,410.00	**	2,184.63	21.00		2,016.00	5,631.62
12-JUN	MAYOR'S ECONOMIC FORECAST COUNCIL MEETING	1 MR					1	25	-		77.63			142.00	219.63
12-JUN	WA ST DEMOCRATIC PARTY BIENNIAL STATE CONV.	HALL C	1					40	-					-	-
12-JUN	WARD-WOOLLETT WEDDING REHEARSAL	ROOF DECK					1	14	-					-	-
13-JUN	WA ST DEMOCRATIC PARTY BIENNIAL STATE CONV.	HALL A-C, BALL A-C, BAYS 1-3, 19 MR'S, RD	3	3	3	19	1	1,150	5,672.90	**	860.47	7,091.06	1,434.67	-	15,059.10
14-JUN	WA ST DEMOCRATIC PARTY BIENNIAL STATE CONV.	HALL A-C, BALL A-C, BAY 1	3	3	1			1,589	10,200.00	1,618.25	5,481.63			-	17,299.88
14-JUN	WARD-WOOLLETT WEDDING & RECEPTION	RD, 1 MR					1	1	142	1,500.00	1,247.75			840.00	3,587.75
15-JUN	WA ST DEMOCRATIC PARTY BIENNIAL STATE CONV.	BALL A-C, BAYS 1-3, 7 MR'S		3	3	7		594	7,325.00	1,207.71	1,413.33			17,825.00	27,771.04
16-JUN	SCC GRADUATION LINEUP	BALL A		1				632	700.00					315.00	1,015.00
17-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	BALL A-C		3				1,450	1,950.00	709.77				-	2,659.77
18-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	BALL A-C		3				1,251	1,950.00	576.60				-	2,526.60
18-JUN	THE GOLDEN EAGLE CLUB - BOY SCOUTS OF AMERICA INW COUNCIL	RD					1	50	561.04	**	630.13			305.00	1,496.17
19-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	BALL A-C		3				790	1,950.00	198.28			8.93	1,837.00	3,994.22
19-JUN	DRAFTING AND ENFORCING COMMERCIAL LEASES - STERLING ED SVS	1 MR					1	10	200.00		27.31			55.00	282.31

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ACTIVITY BY MONTH

JUNE 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	OUT-SIDE	ATT.	RENT	CON. NET	CATER NET	BEV. NET	B.S. CATER NET	OTHER	TOTAL	
20-JUN	KINZEL-MARSH REHEARSAL	RD					1	24	-					-	-	
21-JUN	KINZEL-MARSH WEDDING & RECEPTION	RD, 1 MR				1	1	65	1,500.00	8.02	572.03	206.81		750.00	3,036.85	
24-JUN	PEMCO LUNCHEON AND MEETING	2 MR'S				2		34	66.35	**	226.95			80.00	373.30	
25-JUN	RESOLUTION RESEARCH (CANCELLED EVENT)							-	-		285.38			-	285.38	
25-JUN	EMPIRE SALE PUBLIC HEARING	3 MR'S				3		225	600.00		16.00			350.00	966.00	
26-JUN	COX-WILLIAMS REHEARSAL	RD					1	11	-					-	-	
26-JUN	RUEHL 50TH ANNIVERSARY CELEBRATION	RD, 1 MR				1	1	160	700.00	2.30	1,131.48	44.29		950.00	2,828.07	
26-JUN	SPOKANE COUNTY PUB WRKS - SPOKANE RIVER STREAM FLOW	2 MR'S				2		42	200.00		76.75			130.00	406.75	
27-JUN	COX-WILLIAMS WEDDING & RECEPTION	RD, 1 MR				1	1	147	1,500.00		801.47	276.06		750.00	3,327.53	
29-JUN	AWSP/WASA	BALL BC, BAYS 1-3, 1 MR		2	3	1		534	4,700.00	17.59	4,985.88	511.19		-	10,214.66	
30-JUN	AWSP/WASA	BALL BC, BAYS 1-3, CT, 15 MR'S		2	3	16		930	1,819.90	**	278.45	4,014.25		-	6,112.60	
TOTAL			7	35	17	73	14	14,009	57,334.02	-	5,598.40	36,716.91	2,883.72	8.93	33,730.00	136,271.97

JULY 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	OUT-SIDE	ATT.	RENT	CON. NET	CATER NET	BEV. NET	MERCH	OTHER	TOTAL		
1-JUL	AWSP/WASA	BALL BC, BAYS 1-3, CT, 13 MR'S		2	3	14		930	6,300.00	290.50	3,280.56			16,750.00	26,621.06		
4-JUL	BEST SEATS IN TOWN	RD					1	89	1,841.90	28.37	235.75	50.16		-	2,156.18		
5-JUL	DEREGO WEDDING POWER	RFP EVENT						-	-					60.00	60.00		
6-JUL	MILLER-ALLEN WEDDING RECEPTION	RD					1	110	1,500.00		639.98			830.00	2,969.98		
10-JUL	SPA, POOL & BBQ SHOW	HALL C		1				20	1,000.00		28.73			-	1,028.73		
11-JUL	SPA, POOL & BBQ SHOW	HALL C		1				168	1,400.00	16.49				-	1,416.49		
12-JUL	HARNETIAUX-SMITH WEDDING RECEPTION	RD					1	127	1,500.00	10.96	549.36	108.43		750.00	2,918.74		
12-JUL	PALMER WEDDING POWER	RFP EVENT						-	-					60.00	60.00		
12-JUL	SPA, POOL & BBQ SHOW	HALL C		1				457	1,400.00	22.59				-	1,422.59		
13-JUL	LOWCOS CAR CLUB SHOW	HALL AB2D		3				700	3,800.00					1,919.00	5,719.00		
13-JUL	SPA, POOL & BBQ SHOW	HALL C		1				277	1,400.00	606.59		155.84		-	2,162.43		
14-JUL	SPA, POOL & BBQ SHOW	HALL C		1				16	-					-	-		
15-JUL	SPA, POOL & BBQ SHOW	HALL C		1				16	250.00		38.27			6,459.00	6,747.27		
15-JUL	CVB - TAP REPORT MEETING	1 MR					1	30	-					259.00	259.00		
18-JUL	FSA SALES MEETING	CT, 4 MR'S					5	145	2,500.00		203.49			1,160.00	3,863.49		
18-JUL	HOROBIEWSKI-RICCELLI WEDDING REHEARSAL	RD						1	15					-	-		
19-JUL	HOROBIEWSKI-RICCELLI WEDDING & RECEPTION	ROOF DECK						240	800.00	9.26	1,543.19	327.22		685.00	3,364.67		
19-JUL	KING WEDDING POWER	RFP EVENT						-	-					60.00	60.00		
23-JUL	CVB CUSTOMER ADVISORY COUNCIL DINNER	RD						1	34					-	-		
24-JUL	MADSEN-BOYD WEDDING REHEARSAL	RD						1	20					-	-		
25-JUL	CLIMATE ADVISORY TEAM MEETING	2 MR'S					2	128	800.00		426.73			1,245.00	2,471.73		
25-JUL	MADSEN-BOYD WEDDING & RECEPTION - TWILIGHT	RD						1	94	1,500.00	927.54	61.32		750.00	3,238.87		
26-JUL	THIELMAN-CARR WEDDING RECEPTION	RD						1	202	800.00	1,702.69			850.00	3,352.69		
27-JUL	ROYAL FIREWORKS	RD					1	178	837.50	**	11.28	862.50	481.89	395.00	2,588.18		
28-JUL	NEXT IT PHOTO SHOOT	RD					1	3	80.00					-	80.00		
29-JUL	VALLEY CHRISTIAN SCHOOL BENEFIT	BALL A			1			292	2,233.05	180.84			529.28	681.95	3,625.12		
30-JUL	PUBLIC SCHOOL EMPLOYEES MOVE IN	1 MR					1	15	-					-	-		
31-JUL	PUBLIC SCHOOL EMPLOYEES	BALL A-C, 5 MR'S			3		5	373	2,350.00		186.01			-	2,536.01		
TOTAL				9	6	3	28	10	4,679	32,292.45	-	1,176.87	10,624.80	1,184.87	529.28	32,913.95	78,722.21



ACTIVITY BY MONTH

AUGUST 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	MTG RMS	LOB	OUT-SIDE	ATT	RENT	CON. NET	CATER NET	BEV NET	MERCH	OTHER	TOTAL	
1-AUG	BJORKLUND-SCHAEFER WEDDING & RECEPTION	HALL D, RD, 1 MR	1		1			310	1,400.00	**	2,701.75			975.00	5,076.75	
1-AUG	PUBLIC SCHOOL EMPLOYEES	BALL A-C, CT, 18 MR'S, LOBBY		3	19	1		883	7,550.00		102.45	305.27	203.78	-	8,161.50	
2-AUG	PUBLIC SCHOOL EMPLOYEES	BALL A-C, 8 MR'S, LOBBY		3	8	1		865	-	**	174.10	10,289.45	1,172.68	-	11,636.23	
2-AUG	SANDSMARK-NERGER WEDDING & RECEPTION	RD, 1 MR			1		1	90	1,500.00		14.95	657.46	197.36	828.75	3,198.52	
3-AUG	PUBLIC SCHOOL EMPLOYEES	BALL A-C, 5 MR'S, LOBBY		3	5	1		568	1,795.90	**	88.68	2,047.00		12,790.00	16,721.58	
4-AUG	WA SCHOOL NUTRITION ASSN	HALL A, 5 MR'S	1		5			175	2,125.00		27.26	71.07		-	2,223.33	
5-AUG	SPFD BOARD MEETING	1 MR						20	-			101.20		-	101.20	
5-AUG	WA SCHOOL NUTRITION ASSN	HALL A, 2 MR'S	1		2			779	2,925.00		20.12	80.96		-	3,026.08	
6-AUG	WA SCHOOL NUTRITION ASSN	1 MR			1			48	2,025.00			58.88		8,405.15	10,489.03	
8-AUG	KING COLE BRIDGE DEDICATION	RFP, CT			1			80	-			58.19		-	58.19	
8-AUG	SARAH MILLICK WEDDING POWER	RFP EVENT						-	-					60.00	60.00	
8-AUG	SPS HIGH SCHOOL SUMMER COMMENCEMENT	CT			1			39	400.00					65.00	465.00	
9-AUG	WEST VALLEY HIGH SCHOOL REUNION CLASS OF 1998	2 MR'S			2			36	68.45	**	1.52	201.71	123.98	210.00	605.67	
9-AUG	LAUGHLIN-KLEIST WEDDING RECEPTION	RD, 1 MR			1		1	146	800.00	**		1,801.36		1,170.00	3,771.36	
9-AUG	YU GI OH!	4 MR'S			4			82	800.00					260.00	1,060.00	
13-AUG	BUILDING CHANGES (MEETING AND CONFERENCE CALL)	1 MR			1			6	100.00					115.00	215.00	
13-AUG	PEAK SEMINARS	BALL A		1				345	1,170.00		173.99	147.20		405.00	1,896.19	
14-AUG	CLIENT LUNCHEON OPEN HOUSE	RD, 1 MR			1		1	59	-					-	-	
15-AUG	CVB HOSPITALITY MEETING	CT			1			107	-	**		228.90		220.00	448.90	
16-AUG	FLORIN-JEWELL WEDDING RECEPTION	BALL A		1				198	1,300.00		10.00	1,894.63	236.63	555.00	3,996.26	
20-AUG	TONY HAWK BOOM BOOM HUCK JAM	HALLS A-D	4					2,950	-		1,851.63		3,747.77	(17,466.74)	(11,867.34)	
23-AUG	WELCH-BLAIR WEDDING & RECEPTION	RD, 1 MR			1		1	87	1,500.00			578.68		750.00	2,828.68	
28-AUG	WORLD WIDE DREAMBUILDERS SECOND LOOK MTG	BALL A		1				329	900.00					540.00	1,440.00	
28-AUG	PITNEY BOWES - SPOKANE QUARTERLY CONNECTION	CT			1			339	650.00			64.83		225.00	939.83	
TOTAL			7	12	56	3	5	8,541	27,009.35	-	2,464.70	21,288.53	1,934.44	3,747.77	10,107.16	66,551.96

SEPTEMBER 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATT	RENT	CON. NET	CATER NET	BEV NET	B.S. CATER NET	OTHER	TOTAL
5-SEP	BRIDAL FESTIVAL MOVE IN	HALL A	1						75	1,000.00					-	1,000.00
6-SEP	BRIDAL FESTIVAL	HALL A	1						993	2,400.00	424.17	58.88			3,882.00	6,765.05
6-SEP	WALLEY-HOWLETT WEDDING RECEPTION	RD, 1 MR					1	1	157	1,500.00		1,150.58			790.00	3,440.58
6-SEP	WORLD WIDE DREAMBUILDERS	BALL A		1					793	1,300.00					520.00	1,820.00
10-SEP	HEALING ROOMS SPIRITUAL HUNGER	HALL A-C	3						2,000	5,600.00	432.56			3.75	-	6,036.31
11-SEP	HEALING ROOMS SPIRITUAL HUNGER	HALL ABC, BAY 3	3		1				2,100	6,100.00	724.58				-	6,824.58
12-SEP	DI DAY - PACIFIC ADVISORS	BAY 1			1				104	302.00	**	355.13			855.00	1,512.13
12-SEP	HEALING ROOMS SPIRITUAL HUNGER	HALL A-C	3						3,470	5,600.00	846.09				-	6,446.09
13-SEP	CVB RECEPTION / WESTA	RD						1	98	-	**	520.52			130.00	650.52
13-SEP	HEALING ROOMS SPIRITUAL HUNGER	HALL A-C	3						7,225	4,340.00	942.19				14,390.00	19,672.19
15-SEP	JENSEN DEC IN	HALL A-D, 1 MR	4				1		18	2,100.00		37.26			-	2,137.26
16-SEP	CARING FOR KIDS LUNCHEON (CATHOLIC CHARITIES)	BAYS 1-2			2				397	-	**	4.96	2,060.80	94.20	1,387.00	3,546.96

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ACTIVITY BY MONTH

SEPTEMBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATT	RENT	CON. NET	CATER NET	BEV NET	B.S. CATER NET	OTHER	TOTAL	
16-SEP	JENSEN DEC IN	HALL A-D, 2 MR'S	4			2			58	2,400.00		261.11			-	2,661.11	
16-SEP	NATURAL GAS UPDATE MEETING	2 MR'S				2			38	- **		452.41			115.00	567.41	
17-SEP	JENSEN MOVE IN	HALL A-D, BALL A-C, 2 MR'S	4	3		2			151	8,300.00	254.58	694.95			-	9,249.53	
18-SEP	JENSEN	HALL A-D, BALL A-C, 2 MR'S	4	3		2			927	- **	71.71	13,867.45			-	13,939.16	
19-SEP	JENSEN	HALL A-D, BALL A-C	4	3					953	6,789.16 **	97.91	12,461.00			-	19,348.07	
19-SEP	MACDONALD-SIGLER WEDDING REHEARSAL	RD, 1 MR				1		1	25	-					-	-	
20-SEP	HOPSON WEDDING	RFP EVENT							-	-					60.00	60.00	
20-SEP	INLAND IMAGING STRATEGIC PLANNING MEETING	4 MR'S				4			47	288.80 **		630.43			-	919.23	
20-SEP	JENSEN	HALL A-D	4						883	8,000.00	45.83	1,978.17			-	10,024.00	
20-SEP	MACDONALD-SIGLER WEDDING & RECEPTION	RD, 1 MR				1		1	172	800.00	11.79	1,180.13	116.67		750.00	2,858.59	
20-SEP	RAINER-MURPHY WEDDING RECEPTION	BAY 1				1			82	700.00		903.95			600.00	2,203.95	
21-SEP	INLAND IMAGING STRATEGIC PLANNING MEETING	4 MR'S				4			45	800.00		575.81			510.00	1,885.81	
21-SEP	JENSEN DEC OUT	HALL A-D	4						18	2,000.00					22,345.00	24,345.00	
21-SEP	MENC 2009 CONVENTION PLANNING MEETING	2 MR'S				2			20	-		71.81			-	71.81	
22-SEP	SPOKANE ALLIANCE FALL ASSEMBLY	BAYS 1-2, 8 MR'S				2	8		296	1,800.00	46.60				1,070.00	2,916.60	
23-SEP	EWI FIRM RECOGNITION & TRADESHOW	BAYS 1-2				2			91	- **	3.87	676.25	154.68		695.00	1,529.79	
23-SEP	GOVERNOR'S INDUSTRIAL HEALTH & SAFETY CONFERENCE MI	HALL AB, CT, 1 MR, LOBBY	2			2	1		100	2,540.00	7.83	153.44			-	2,701.27	
23-SEP	MISSED FORTUNE	BAY 3				1			27	500.00		70.32			370.00	940.32	
23-SEP	PRESCRIPTION MONITORING PROGRAM	2 MR'S				2			10	200.00					180.00	380.00	
24-SEP	GOVERNOR'S INDUSTRIAL HEALTH & SAFETY CONFERENCE	HALL AB, BAYS 1-3, CT, 1 6 MR'S, LOBBY	2			3	17	1	1,280	8,930.00	782.33	1,315.95			-	11,028.28	
24-SEP	GREATER SPOKANE INCORPORATED ANNUAL MEETING	BALL A-C				3			888	1,164.00 **		4,195.20			2,372.21	7,731.41	
25-SEP	GOVERNOR'S INDUSTRIAL HEALTH & SAFETY CONFERENCE	HALL AB, BALL BC, BAYS 1-3, CT, 1 4 MR'S, LOBBY	2	2		3	15	1	1,150	8,377.50 **	204.80	3,040.08			13,335.07	24,957.46	
25-SEP	NEXT IT	RD, 1 MR				1		1	66	- **		1,706.37	32.51		690.00	2,428.88	
30-SEP	MAYOR'S ECONOMIC FORECAST COUNCIL MEETING	1 MR				1			29	-		79.31			142.00	221.31	
30-SEP	SPOKANE NATIONAL COLLEGE FAIR MOVE IN	HALL A	1						15	1,000.00					-	1,000.00	
30-SEP	WASHINGTON STATE TRANSIT INSURANCE POOL	4 MR'S				4			28	465.85 **		289.80			-	755.65	
TOTAL			49	15	16	72	3	5	24,829	85,297.31	-	4,901.80	48,787.08	398.05	3.75	65,188.28	204,576.26

OCTOBER 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATT	RENT	CON. NET	CATER NET	BEV NET	OTHER	TOTAL
1-OCT	THE LOG HOME SHOWS M/I	HALL AB				2			10	2,000.00				-	2,000.00
1-OCT	SPOKANE NATIONAL COLLEGE FAIR	HALL A, 8 MR'S				1			3,741	4,975.00	508.78	373.06		2,691.00	8,547.84
1-OCT	WASHINGTON STATE TRANSIT INSURANCE POOL	4 MR'S							28	400.00		117.53		655.00	1,172.53
2-OCT	LIFE SERVICES DESSERT	BAYS 1-3, 1 MR					3	1	631	1,586.00		2,229.05		2,165.00	5,980.05
2-OCT	THE LOG HOME SHOWS	HALL AB				2			108	3,800.00				-	3,800.00
2-OCT	WASH STATE VET MED ASSOC 97TH ANNUAL CONF	BALL BC, LOBBY				2		1	25	682.00				-	682.00

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ACTIVITY BY MONTH

OCTOBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATT	RENT	CON. NET	CATER NET	BEV. NET	OTHER	TOTAL
3-OCT	HETH-JULIAN WEDDING REHEARSAL	RD						1	30	-					-
3-OCT	THE LOG HOME SHOWS	HALL AB	2						364	3,800.00	358.44				4,158.44
3-OCT	WASH STATE VET MED ASSOC 97TH ANNUAL CONF	BALL BC, CT, 9 MR'S, LOBBY		2		10	1		350	4,339.00	155.28	2,457.44	147.68		7,099.39
3-OCT	WA STATE TRAIL COALITION CONFERENCE	BAY 1, 5 MR'S			1	5			132	2,025.00	2.05	1,134.22	175.23		3,336.50
3-OCT	WASHINGTON STATE BAR ASSOCIATION - CLE EXAMS	BAY 111C			1				52	803.62	**	18.44	481.56	850.00	2,496.29
4-OCT	HETH - JULIAN WEDDING CEREMONY	RD						1	332	700.00				300.00	1,000.00
4-OCT	THE LOG HOME SHOWS	HALL AB	2						986	3,800.00	544.69				4,344.69
4-OCT	WASH STATE VET MED ASSOC 97TH ANNUAL CONF	BALL BC, CT, 9 MR'S, LOBBY		2		10	1		350	2,618.07	**	168.65	2,844.87		5,631.59
4-OCT	WA STATE TRAIL COALITION CONFERENCE	BAY 1, 6 MR'S			1	6			132	926.57	**	411.24		1,490.00	2,827.81
5-OCT	THE LOG HOME SHOWS	HALL AB	2						596	500.00	268.76				768.76
5-OCT	WASH STATE VET MED ASSOC 97TH ANNUAL CONF	CT, 3 MR'S				4			80	600.00	40.25			1,480.00	2,120.25
6-OCT	THE LOG HOME SHOWS MOVE OUT	HALL AB	2						45	-				9,552.60	9,552.60
7-OCT	6TH ANNUAL BREAKFAST WITH CHAMPIONS - SPECIAL OLYMPICS WA	BALL AB		2					399	701.50	**	1,285.70		1,855.00	3,842.20
8-OCT	WASBO ANNUAL CONFERENCE PLANNING MEETING	1 MR				1			18	-		105.63			105.63
8-OCT	WSU PHARMACY CAREER DAY	BAYS 1-2			2				291	1,400.00		281.29		1,886.00	3,567.29
8-OCT	YWCA LUNCHEON	BALL A-C, 2 MR'S		3		2			817	1,735.90	**	3,960.95		3,420.00	9,116.85
9-OCT	DIGITAL INNOVATION, INC. - 14TH ANNUAL SOFTWARE CONFERENCE	BAY 3			1				196	-	**	1,393.80			1,393.80
9-OCT	STCU STRATEGIC DECISIONS 2008	CT, 5 MR'S				6			78	526.91	**	567.24		545.00	1,639.15
10-OCT	DIGITAL INNOVATION, INC. - 14TH ANNUAL SOFTWARE CONFERENCE	BAY 3			1				179	-	**	1,166.00		486.00	1,652.00
10-OCT	LILAC CITY ROLLERGIRLS MOVE IN	HALL B	1						25	-					-
10-OCT	WSU WWAMI STRESS MANAGEMENT SEMINAR PART 1	2 MR'S				2			70	1,050.00		299.46		345.00	1,694.46
11-OCT	LILAC CITY ROLLERGIRLS --SPOKANE VS EMERALD CITY	HALL B	1						426	1,400.00	209.91		299.20	955.00	2,864.11
14-OCT	SKAL DINNER	2 MR'S				2			31	-		138.96			138.96
15-OCT	WAMOA DEC IN	HALL A	1						10	600.00					600.00
16-OCT	WAMOA	HALL A	1						246	2,400.00	72.96	448.62		1,655.00	4,576.57
17-OCT	CROSSOVER CHURCH REGIONAL WOMEN'S CONFERENCE	BAYS 1-3			3				153	2,100.00	93.42				2,193.42
17-OCT	FERGUSON ENTERPRISES	1 MR				1			23	-	**	287.00			287.00
17-OCT	MERIDIAN DENTAL STUDY GROUP / SPOKANE STUDY CLUB	CT, 3 MR'S				4			84	650.00		945.65		275.00	1,870.65
17-OCT	PRESCRIPTION MONITORING PROGRAM	2 MR'S				2			20	200.00				80.00	280.00
17-OCT	STORESONLINE, INC. (MARKETING WORKSHOP)	BALL A, LOBBY		1			1		176	1,300.00		1,141.49			2,441.49
18-OCT	CROSSOVER CHURCH REGIONAL WOMEN'S CONFERENCE	BAYS 1-3			3				165	2,100.00	78.56			2,040.00	4,218.56
18-OCT	STORESONLINE, INC. (MARKETING WORKSHOP)	BALL A, LOBBY		1			1		228	1,300.00		1,367.12		1,915.00	4,582.12
19-OCT	FSA DEC IN	HALL A-D	4						25	1,750.00					1,750.00
19-OCT	GE DIGITAL ENERGY	2 MR'S				2			6	550.00					550.00
19-OCT	SCHWEITZER ENGINEERING LABS	BALL B		1					12	650.00					650.00
20-OCT	FSA MOVE IN	HALL A-D	4						170	3,500.00					3,500.00
20-OCT	GE DIGITAL ENERGY	4 MR'S				4			60	1,312.00	**	703.80		1,020.00	3,035.80
20-OCT	SCHWEITZER ENGINEERING LABS	BALL BC, BAY 1, 9 MR'S		2	1	9			386	2,020.50	**	4,722.53		3,693.49	10,436.52
21-OCT	COMMERCIAL REAL ESTATE EDUCATION DAY	BAY 1			1				60	243.74	**	740.83		365.00	1,349.57
21-OCT	FSA	HALL A-D	4						3,305	7,000.00					7,000.00
21-OCT	WESTERN PROTECTIVE RELAY	BALL A-C, 1 MR		3		1			596	3,500.00	46.44	3,292.91			6,839.35
22-OCT	ASURIS UNIVERSITY- ASURIS NORTHWEST HEALTH	BAYS 1-3, CT			3	1			8	1,750.00					1,750.00
22-OCT	FSA DEC OUT	HALL B	1						20	400.00				22,595.28	22,995.28
22-OCT	GE DIGITAL ENERGY - CANCELLED EVENT	BAY 1							-	810.00					810.00
22-OCT	WESTERN PROTECTIVE RELAY	BALL A-C, 2 MR'S		3		2			596	263.25	**	27.48	2,979.71		3,270.44

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ACTIVITY BY MONTH

OCTOBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	OUT-SIDE	ATT	RENT	CON. NET	CATER NET	BEV. NET	OTHER	TOTAL	
23-OCT	ASURIS UNIVERSITY- ASURIS NORTHWEST HEALTH	BAYS 1-3, CT, 1 MR				3	2		147	1,913.10	**	1,537.44		3,505.00	6,955.54	
23-OCT	EPICURIAN TOUR	1 MR					1		20	-		47.68		-	47.68	
23-OCT	WESTERN PROTECTIVE RELAY	BALL A-C, 1 MR			3		1		596	3,500.00	31.87	2,519.54		8,287.73	14,339.14	
24-OCT	INLAND NORTHWEST DENTAL HYGIENE STUDY CLUB	BAY 3				1			94	455.87	**	465.41		655.00	1,576.28	
24-OCT	NATIONAL COUNCIL EXAMINERS, ENGINEERING SURVEY EXAMS	BAYS 1-2, 2 MR'S				2	2		105	1,800.00				-	1,800.00	
24-OCT	THE PUMPKIN BALL DEC IN	BALL A-C			3				15	975.00				-	975.00	
25-OCT	NATIONAL COUNCIL EXAMINERS, ENGINEERING SURVEY EXAMS	BAYS 1-2, 2 MR'S				2	2		134	1,800.00				944.00	2,744.00	
25-OCT	STAIRWAY TO HEALTH	3 MR'S					3		149	700.00	23.50			650.00	1,373.50	
25-OCT	THE PUMPKIN BALL	BALL A-C			3				514	661.12	**	4,966.28	1,672.28	3,921.52	11,256.24	
27-OCT	GREAT GARMENT GRAPHICS SEMINAR	2 MR'S					2		32	400.00		58.88		-	458.88	
28-OCT	GREAT GARMENT GRAPHICS SEMINAR	2 MR'S					2		30	400.00		58.88		360.00	818.88	
31-OCT	SPOKANE SNOW SHOW MOVE IN	BALL BC			2				22	1,300.00				-	1,300.00	
31-OCT	WHITNEY EDUCATION GROUP "RICH DAD EDUCATION"	BAY 3				1			60	700.00		78.55		-	778.55	
TOTAL			30	33	30	102	5	2	18,789	89,374.15	-	2,684.53	45,610.27	2,637.06	80,637.62	220,943.63

NOVEMBER 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATTEND	RENT	CON. NET	CATER NET	BEV. NET	OTHER	TOTAL
1-NOV	ELSON-ROEBER WEDDING & RECEPTION	6 MR'S				6		103	600.00		808.62	85.63	420.00	1,914.25
1-NOV	NORTHWEST CHRISTIAN SCHOOLS DESSERT	HALL B	1					818	25.37	**	2,644.43		2,930.00	5,599.80
1-NOV	SPOKANE SNOW SHOW	BALL BC, CT			2	1		702	3,000.00	341.66	29.73	263.15	1,820.00	5,454.54
1-NOV	WHITNEY EDUCATION GROUP "RICH DAD EDUCATION"	BAY 3			1			60	700.00		56.52		-	756.52
1-NOV	WORLD WIDE DREAMBUILDERS	BALL A			1			700	1,300.00				520.00	1,820.00
1-NOV	YU GI OH!	4 MR'S				4		74	800.00				245.00	1,045.00
2-NOV	WHITNEY EDUCATION GROUP "RICH DAD EDUCATION"	BAY 3			1			42	700.00		48.88		1,575.00	2,323.88
5-NOV	GSI - 2008 BUSINESS-TO-BUSINESS TRADE SHOW	BALL AB, 4 MR'S			2	4		648	1,753.00	**	499.56		1,425.00	3,677.56
5-NOV	HARBORVIEW MED CTR-TRAUMA FOCUS BEHAVIORAL THERAPY	3 MR'S				3		13	200.00		70.84		-	270.84
5-NOV	WASBO ANNUAL CONFERENCE PLANNING MEETING	1 MR				1		13	-		106.72		-	106.72
5-NOV	WSASCD CONFERENCE	BAYS 1-3, 1 MR			3	1		5	400.00				-	400.00
6-NOV	EPICUREAN DELIGHT	HALL AB	2					15	1,000.00				-	1,000.00
6-NOV	INLAND CRAFTS	HALL C	1					82	1,000.00				-	1,000.00
6-NOV	HARBORVIEW MED CTR-TRAUMA FOCUS BEHAVIORAL THERAPY	3 MR'S				3		67	89.42	**	602.37		-	691.79
6-NOV	WSASCD CONFERENCE	BALL C, BAYS 1-3, 2 MR'S			1	3	2	256	3,600.00	13.09	2,139.46	35.02	-	5,787.57
7-NOV	EPICUREAN DELIGHT	HALL AB, PROM	2				1	990	4,115.00				9,370.00	13,485.00
7-NOV	INLAND CRAFTS	HALL C	1					1,065	2,000.00	356.68		1.94	-	2,358.63
7-NOV	HARBORVIEW MED CTR-TRAUMA FOCUS BEHAVIORAL THERAPY	3 MR'S				3		65	-	**	708.52		940.00	1,648.52
7-NOV	WSASCD CONFERENCE	BALL BC, BAYS 1-3, CT, 7 MR'S			2	3	8	256	3,197.40		2,776.56	4.54	-	5,978.50
8-NOV	WSASCD CONFERENCE (MOVED OUT EARLY)	BALL B			1			-	650.00				2,336.00	2,986.00
8-NOV	INLAND CRAFTS	HALL C	1					1,252	2,000.00	403.58			-	2,403.58
9-NOV	INLAND CRAFTS	HALL C	1					882	2,000.00	307.40			5,070.00	7,377.40
11-NOV	CVB ANNUAL MEETING MOVE IN	BALL AB			2			15	-				-	-
12-NOV	CVB ANNUAL MEETING	BALL AB			2			264	-	**	1,265.00		895.00	2,160.00
13-NOV	GSI - 11TH ANNUAL ECONOMIC FORECAST	BALL AB			2			656	225.00	**	2,415.00		2,030.00	4,670.00
13-NOV	FRED PRYOR SEMINARS	BAY 1			1			94	700.00				-	700.00
13-NOV	MAYOR'S ECONOMIC FORECAST POLICY GROUP	1 MR				1		45	-		93.66		167.00	260.66



ACTIVITY BY MONTH

NOVEMBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATTEND	RENT	CON. NET	CATER NET	BEV NET	OTHER	TOTAL	
14-NOV	FOOD SERVICES OF AMERICA MEETING AND BANQUET	BALL C, CT, 4 MR'S		1		5		182	1,958.41	**	0.17	2,669.90	36.62	1,160.00	5,825.10
14-NOV	FRED PRYOR SEMINARS	BAY 1				1		49	700.00				710.00	1,410.00	
18-NOV	CVB CTA CLASS	2 MR'S				2		21	-				-	-	
18-NOV	WSSDA 2008 CONFERENCE	BAYS 1-3, 2 MR'S				3	2	11	925.00		13.80		-	938.80	
19-NOV	WSSDA 2008 CONFERENCE	BAYS 1-3, 2 MR'S				3	2	132	1,450.00		55.29		-	1,505.29	
20-NOV	WSSDA 2008 CONFERENCE	BALL A-C, BAYS 1-3, 18 MR'S				3	3	18	977	10,350.00	174.42	6,523.43	-	17,047.85	
21-NOV	SPOKANE HOME BUILDERS CHARITY AUCTION	HALL D	1					179	1,332.57	**	7.27	1,239.71	557.87	1,375.00	4,512.43
21-NOV	WSSDA 2008 CONFERENCE	BALL A-C, BAYS 1-3, 18 MR'S				3	3	18	977	968.06	**	239.90	9,821.81	756.60	11,786.37
22-NOV	WSSDA 2008 CONFERENCE	BALL A-C, 7 MR'S				3		7	302	3,750.00	138.32	1,921.42	18,881.30	24,691.04	
24-NOV	FESTIVAL OF THE ARTS	BAY 1,3				2		280	1,400.00				-	1,400.00	
24-NOV	ZZU'S CHRISTMAS WISH KICKOFF	BREEZEWAY						6	-				-	-	
25-NOV	FESTIVAL OF THE ARTS	BAY 1,3, CT				2	1	450	2,050.00				1,425.00	3,475.00	
25-NOV	ZZU'S CHRISTMAS WISH KICKOFF	BREEZEWAY						6	-				-	-	
26-NOV	ZZU'S CHRISTMAS WISH KICKOFF	BREEZEWAY						6	-				-	-	
TOTAL			10	25	29	92	1	12,760	54,939.23	-	1,982.50	36,511.21	1,741.38	53,294.30	148,468.61

DECEMBER 2008 ACTIVITY

DATE	EVENT	ROOM	HALLS	BALL	BAYS	MTG RMS	LOB	ATT	RENT	CON. NET	CATER NET	BEV NET	OTHER	TOTAL	
1-DEC	SOUTH BLOCK MASTER PLANNING MEETING	2 MR'S				2		30	-		55.03		-	55.03	
2-DEC	SOUTH BLOCK MASTER PLANNING MEETING	2 MR'S				2		30	-		62.73		-	62.73	
6-DEC	SCAFCO HOLIDAY PARTY	BAYS 1-3				3		336	-	**	33.55	3,310.62	412.00	1,124.50	4,880.68
6-DEC	STERLING SAVINGS BANK HOLIDAY PARTY	HALL B1,D		2				602	-	**	5,886.69	942.08	3,376.38	10,205.15	
10-DEC	AMER SOCIETY OF HEATING, REFRIGERATING AND AC ENGINEERS MTG	1 MR					1	21	2.50	**	149.50		40.00	192.00	
10-DEC	COEUR D'ALENE CASINO HOLIDAY PARTY	HALL B1,D		2				489	531.45	**	60.91	3,325.11	1,259.58	2,565.00	7,742.04
13-DEC	ASLIN FINCH HOLIDAY PARTY	BAY 1				1		95	205.90	**	18.20	757.62	507.30	2,028.02	
13-DEC	FRANKLIN HILLS HEALTH AND REHABILITATION JINGLE BELL BASH	3 MR'S					3	69	-	**	8.02	621.00	256.55	234.00	1,119.56
13-DEC	WASHINGTON TRUST BANK HOLIDAY PARTY	HALL D		1				458	250.00	**	6,914.61	907.29	1,420.00	9,491.89	
15-DEC	SOUTH BLOCK MASTER PLANNING MEETING	2 MR'S				2		30	-		72.91		-	72.91	
16-DEC	SOUTH BLOCK MASTER PLANNING MEETING	2 MR'S				2		30	-		71.30		-	71.30	
31-DEC	FIRST NIGHT 2009	BALL A-C, BAY 1, CT, 1 MR, LOBBY				3	1	2	1	5,215	5,716.40	1,384.65	3,450.00	10,551.05	
TOTAL			5	3	5	14	1	7,405	6,706.25	-	1,505.33	21,227.11	4,284.80	12,748.88	46,472.37

* INCLUDED IN EVENT TOTAL OR STAFF ONLY
** BALANCE AFTER CATERER'S PERCENTAGE APPLIED

DATE	HALLS	BALL	BAYS	MTG RMS	LOB	OUT- SIDE	ATTEND	RENT	CONCESS. NET	CATER NET	BEVERAGE NET	B.S. CATER NET	PER DEIM NET	MERCH	OTHER	TOTAL
TOTAL JAN-DEC	338	318	209	919	49	54	269,373	925,685.53	83,267.10	407,719.86	30,647.30	12.68	21,351.95	4,277.05	627,462.01	2,100,423.48



EVENT REVENUE

EVENT REVENUE BY MONTH

DATE	ATTEND		RENTAL		CONCESSION NET		CATERING NET		MERCH NET		OTHER		TOTAL REVENUES	
JANUARY	10,761	4%	\$73,428	8%	\$2,523	2%	\$44,876	10%	\$-	0%	\$37,405	6%	\$158,231	8%
FEBRUARY	31,305	12%	140,475	15%	20,499	18%	30,416	7%	-	0%	63,998	10%	255,388	12%
MARCH	34,308	13%	130,843	14%	30,538	27%	39,490	9%	-	0%	71,379	11%	272,250	13%
APRIL	30,413	11%	111,248	12%	11,939	10%	31,923	7%	-	0%	77,393	12%	232,504	11%
MAY	71,574	27%	116,739	13%	13,038	11%	61,601	14%	-	0%	88,667	14%	280,045	13%
JUNE	14,009	5%	57,334	6%	8,482	7%	36,726	9%	-	0%	33,730	5%	136,272	6%
JULY	4,679	2%	32,292	3%	2,362	2%	10,625	2%	529	0%	32,914	5%	78,722	4%
AUGUST	8,541	3%	27,009	3%	4,399	4%	21,289	5%	3,748	0%	10,107	2%	66,552	3%
SEPTEMBER	24,829	9%	85,297	9%	5,300	5%	48,791	11%	-	0%	65,188	10%	204,576	10%
OCTOBER	18,789	7%	89,374	10%	5,322	5%	45,610	11%	-	0%	80,638	13%	220,944	11%
NOVEMBER	12,760	5%	54,939	6%	3,724	3%	36,511	9%	-	0%	53,294	8%	148,469	7%
DECEMBER	7,405	3%	6,706	1%	5,790	5%	21,227	5%	-	0%	12,749	2%	46,472	2%
TOTAL	269,373	100%	\$925,686	100%	\$113,914	100%	\$429,084	100%	\$4,277	0%	\$627,462	100%	\$2,100,423	100%

EVENT REVENUE BY EVENT TYPE

EVENT TYPE	ATTEND		RENTAL		CONCESSION NET		CATERING NET		MERCH NET		OTHER		TOTAL REVENUES	
CONVENTIONS & TRADE SHOWS	81,420	30%	\$460,460	50%	\$36,480	32%	\$213,782	50%	\$-	0%	\$323,143	52%	\$1,033,866	49%
CONSUMER SHOWS	109,048	40%	200,207	22%	33,527	29%	6,965	2%	-	0%	122,762	20%	363,461	17%
COMMUNITY EVENTS	35,343	13%	89,033	10%	16,539	15%	131,466	31%	529	0%	103,700	17%	341,267	16%
MEETINGS	23,059	9%	120,785	13%	3,473	3%	76,188	18%	-	0%	86,740	14%	287,186	14%
SPORTING EVENTS	20,503	8%	55,200	6%	23,896	21%	683	0%	3,748	0%	(8,883)	-1%	74,644	4%
ENTERTAINMENT	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
TOTAL	269,373	100%	\$925,686	100%	\$113,914	100%	\$429,084	100%	\$4,277	0%	\$627,462	100%	\$2,100,423	100%



ACTIVITY BY EVENT TYPE

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
CONVENTIONS AND TRADE SHOWS											
28-31-JAN	OSPI	6,000	59,350.00	1,197.16	9,212.27	-	-	20,031.08	-	26,515.60	116,306.10
3-8-FEB	AG EXPO	7,072	55,450.40	7,008.72	2,363.25	147.41	-	-	-	25,395.00	90,364.78
28-FEB	IDEAS	465	3,127.64	** 156.25	-	-	-	1,320.87	-	2,565.00	7,169.76
28-FEB-1-MAR	SPOKANE INTERNAL MEDICINE	656	3,752.32	-	2,593.88	-	-	-	-	5,319.00	11,665.20
3-9-MAR	ACSM-LSAW	5,280	34,916.00	1,749.37	22,145.78	1,918.57	-	-	-	18,044.00	78,773.72
10-12-MAR	URM FOOD SHOW	1,340	5,799.59	2.33	972.15	89.85	-	-	-	13,713.53	20,577.45
17-18-MAR	WASHINGTON EDUCATOR CAREER FAIR	712	4,500.00	493.48	732.78	-	-	-	-	7,456.00	13,182.26
3-5-APR	CORNERSTONE SUMMIT	1,214	6,995.55	281.64	440.92	-	-	-	-	2,998.45	10,716.56
18-20-APR	ELCA OF EWA-ID SYNOD ASSEMBLY	1,533	4,677.61	-	169.24	-	-	-	-	2,312.39	7,159.24
27-29-APR	OR/WA MGMA ANNUAL MEETING	1,167	12,986.67	345.72	10,195.79	110.31	-	-	-	6,329.50	29,967.98
7-9-MAY	INLAND NW DENTAL CONFERENCE	2,331	17,062.79	660.00	4,058.04	-	-	-	-	11,361.00	33,141.83
27-29-MAY	PNACAC ANNUAL PACIFIC NW REGIONAL MTG.	918	7,086.80	489.82	7,240.12	187.83	-	-	-	4,920.00	19,924.57
13-18-MAY	WASHINGTON EDUCATION ASSOCIATION	4,459	32,155.34	2,505.99	5,522.50	377.99	-	-	-	16,810.00	57,371.82
20-21-MAY	WASHINGTON STATE HEALTHCARE ASSN	573	2,055.00	-	3,012.29	-	-	-	-	2,082.00	7,149.29
28-31-MAY	WA STATE REPUBLICAN CONVENTION	4,854	19,434.64	1,789.34	11,303.81	835.53	-	-	-	12,919.00	46,282.33
12-15-JUN	WA ST DEMOCRATIC PARTY BIENNIAL STATE CONV.	3,373	23,197.90	3,686.43	13,986.02	1,434.67	-	-	-	17,825.00	60,130.01
17-19-JUN	AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	3,491	5,850.00	1,484.66	-	-	8.93	-	-	1,837.00	9,180.59
29-JUN-1-JUL	AWSP/WASA	2,394	12,819.90	586.54	12,280.69	511.19	-	-	-	16,750.00	42,948.32
30-JUL-3-AUG	PUBLIC SCHOOL EMPLOYEES	2,704	11,695.90	365.23	12,827.73	1,376.46	-	-	-	12,790.00	39,055.33
4-6-AUG	WA SCHOOL NUTRITION ASSN	1,002	7,075.00	47.38	210.91	-	-	-	-	8,405.15	15,738.44
10-13-SEP	HEALING ROOMS SPIRITUAL HUNGER	14,795	21,640.00	2,945.41	-	-	3.75	-	-	14,390.00	38,979.16
15-21-SEP	JENSEN DISTRIBUTION SYSTEMS	3,008	29,589.16	470.04	29,299.93	-	-	-	-	22,345.00	81,704.13
23-25-SEP	GOVERNOR'S INDUSTRIAL HEALTH & SAFETY CONFERENCE	2,530	19,847.50	994.96	4,509.47	-	-	-	-	13,335.07	38,687.00
2-5-OCT	WASH STATE VET MED ASSOC 97TH ANNUAL CONF	805	8,239.07	364.18	5,302.31	147.68	-	-	-	1,480.00	15,533.24
3-4-OCT	WA STATE TRAIL COALITION CONFERENCE	264	2,951.57	2.05	1,545.46	175.23	-	-	-	1,490.00	6,164.31
15-16-OCT	WAMOA	256	3,000.00	72.96	448.62	-	-	-	-	1,655.00	5,176.57
19-22-OCT	FSA	3,520	12,650.00	-	-	-	-	-	-	22,595.28	35,245.28
21-23-OCT	WESTERN PROTECTIVE RELAY	1,788	7,263.25	105.80	8,792.15	-	-	-	-	8,287.73	24,448.93
5-8-NOV	WSASCD CONFERENCE	517	7,847.40	13.09	4,916.02	39.56	-	-	-	2,336.00	15,152.07
18-22-NOV	WSSDA 2008 CONFERENCE	2,399	17,443.06	552.64	18,335.74	756.60	-	-	-	18,881.30	55,969.34
TOTAL		81,420	460,460.06	28,371.17	192,417.86	8,108.89	12.68	21,351.95	-	323,143.00	1,033,865.62

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ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
CONSUMER SHOWS											
11-13-JAN	BRIDAL FESTIVAL	2,791	10,000.00	1,170.38	184.00	-	-	-	-	5,215.00	16,569.38
14-FEB	PARTNERSHIP IN EMPLOYMENT CAREER FAIR	559	1,263.85	** 72.11	1,876.80	-	-	-	-	1,997.00	5,209.76
14-17-FEB	SPOKANE GOLF SHOW	2,816	10,868.00	1,134.63	185.84	892.11	-	-	-	4,968.00	18,048.58
20-24-FEB	MOTORCYCLE SHOW	11,587	32,680.00	5,598.73	-	1,823.37	-	-	-	4,965.00	45,067.10
27-FEB-2-MAR	GREAT WESTERN SPORTFISHING SHOW	5,813	14,400.00	3,840.70	105.27	-	-	-	-	2,958.00	21,303.97
8-9-MAR	BABY FAIR	1,946	3,066.00	588.82	-	-	-	-	-	1,869.77	5,524.59
1-7-APR	SPOKANE HOME & GARDEN SHOW	12,300	32,959.00	6,029.84	-	-	-	-	-	17,098.50	56,087.34
8-9-APR	SPOKESMAN REVIEW CAREER FAIR	1,059	3,025.00	137.18	543.49	-	-	-	-	1,368.00	5,073.67
17-20-APR	2008 WOMENS SHOW	3,967	13,690.00	2,075.44	18.40	-	-	-	-	10,403.00	26,186.84
21-23-APR	THE SYSCO CULINARY EXPO	1,750	8,117.75	-	666.54	-	-	-	-	16,328.00	25,112.29
25-APR	AMERICA'S KIDS RUN REGISTRATION	1,926	2,700.00	43.52	-	-	-	-	-	1,050.00	3,793.52
30-APR-4-MAY	BLOOMSDAY 2008	47,722	18,280.00	1,731.22	390.08	-	-	-	-	15,946.50	36,347.80
15-18-MAY	LILAC CITY TATTOO EXPO	1,682	2,522.80	2,041.33	-	1,745.57	-	-	-	3,300.00	9,609.70
12-JUN	J C WRIGHT LIGHTING SHOW	247	1,410.00	**	2,184.63	21.00	-	-	-	2,016.00	5,631.62
10-15-JUL	SPA, POOL & BBQ SHOW	954	5,450.00	645.67	67.00	155.84	-	-	-	6,459.00	12,777.50
13-JUL	LOWCOS CAR CLUB SHOW	700	3,800.00	-	-	-	-	-	-	1,919.00	5,719.00
5-6-SEP	BRIDAL FESTIVAL	1,068	3,400.00	424.17	58.88	-	-	-	-	3,882.00	7,765.05
30-SEP-1-OCT	SPOKANE NATIONAL COLLEGE FAIR	3,756	5,975.00	508.78	373.06	-	-	-	-	2,691.00	9,547.84
1-6-OCT	THE LOG HOME SHOW	2,109	13,900.00	1,171.89	-	-	-	-	-	9,552.60	24,624.49
8-OCT	WSU PHARMACY CAREER DAY	291	1,400.00	-	281.29	-	-	-	-	1,886.00	3,567.29
31-OCT-1-NOV	SPOKANE SNOW SHOW	724	4,300.00	341.66	29.73	263.15	-	-	-	1,820.00	6,754.54
6-9-NOV	INLAND CRAFTS	3,281	7,000.00	1,067.66	-	1.94	-	-	-	5,070.00	13,139.60
TOTAL		109,048	200,207.40	28,623.74	6,965.00	4,902.98	-	-	-	122,762.37	363,461.48
COMMUNITY EVENTS											
7-JAN	SPOKANE TRANSIT HYBRID OPEN HOUSE	25	100.00	-	-	-	-	-	-	300.00	400.00
26-JAN	RANDALL-TRELOAR WEDDING RECEPTION	385	-	**	6,718.76	-	-	-	-	1,027.15	7,745.91
11-13-FEB	GO RED FOR WOMEN LUNCHEON - AMERICAN HEART ASSN	470	1,958.00	44.18	1,946.49	25.52	-	-	-	1,910.00	5,884.18
13-FEB	SPOKANE REGIONAL SPORTS COMMISSION AWARDS LUNCHEON	1,025	-	**	4,164.15	-	-	-	-	2,070.00	6,234.15
20-FEB	KIDS AT HEART LUNCHEON	517	1,613.60	**	1,972.48	-	-	-	-	2,320.00	5,906.08
21-22-FEB	BOY SCOUTS BREAKFAST	27	1,540.00	-	2,119.68	-	-	-	-	2,090.00	5,749.68
22-FEB	GU ROTC BALL	236	700.00	**	1,322.27	-	-	-	-	316.00	2,338.27
23-FEB	NORTH WALL SCHOOLS AUCTION	136	59.50	** 10.59	996.82	338.44	-	-	-	570.00	1,975.35
23-FEB	SPOKANE VALLEY SUNRISE ROTARY DINNER	139	348.16	-	1,252.64	446.58	-	-	-	705.85	2,753.23
28-FEB	JUNIOR ACHIEVEMENT - LIFE'S GOLDEN TICKET MOTIVATIONAL	217	2,600.00	-	728.07	-	-	-	-	1,065.00	4,393.07
28-FEB	THE OAKS CLASSICAL CHRISTIAN ACADEMY DINNER	235	611.25	-	1,817.81	-	-	-	-	1,065.00	3,494.06
4-MAR	ROTARY RECEPTION	366	-	** 29.30	2,038.90	730.24	-	-	-	708.00	3,506.44
15-MAR	ARMS DINNER	207	617.80	-	1,046.04	-	-	-	-	860.00	2,523.84
17-MAR	CATHY MCMORRIS TOP O' THE MORNING BREAKFAST	307	965.70	**	1,313.39	-	-	-	-	1,750.00	4,029.09
29-MAR	AMERICANWEST BANK GALA	420	-	** 39.66	2,740.68	1,643.48	-	-	-	1,998.00	6,421.82
16-APR	SPOKANE COUNTY UNITED WAY VOLUNTEER OF THE YEAR AWARDS	252	508.00	**	1,234.87	-	-	-	-	890.00	2,632.87
18-APR	GONZAGA UNIVERSITY SENIOR BALL	550	1,400.00	44.31	488.98	1,482.99	-	-	-	614.00	4,030.28
21-APR	SPOKANE SCHOLARS FOUNDATION ANNUAL AWARDS BANQUET	673	1,725.30	**	3,367.32	-	-	-	-	2,580.00	7,672.62
24-APR	OUR KIDS: OUR BUSINESS" 2ND ANNUAL LUNCHEON	487	-	**	2,401.20	-	-	-	-	1,701.00	4,102.20
26-APR	LAKESIDE HS (IDAHO) PROM	68	600.00	-	231.38	-	-	-	-	345.00	1,176.38

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ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
COMMUNITY EVENTS (CONTINUED)											
26-APR	LAKESIDE HS (WASHINGTON) PROM	270	700.00		40.48					361.00	1,101.48
2-MAY	WSU COLLEGE OF PHARMACY BRUNCH	440	- **		2,300.00					1,100.00	3,400.00
2-MAY	WSU SPOKANE COMMENCEMENT	2,000	4,775.00							1,495.00	6,270.00
2-3-MAY	UNIVERSITY OF PHOENIX 2008 COMMENCEMENT CEREMONIES	760	2,300.00	-	-	-	-	-	-	1,340.00	3,640.00
3-MAY	ENGLUND-SCHRADER WEDDING RECEPTION	125	800.00 **	3.70	2,004.68	132.58				740.00	3,680.96
5-MAY	WOMEN HELPING WOMEN	2,116	- **		8,824.72					3,877.50	12,702.22
10-MAY	GONZAGA UNIVERSITY SENIOR BRUNCH	805	-		4,179.95	19.89				1,086.00	5,285.84
10-MAY	NORTH CENTRAL HIGH SCHOOL SENIOR PROM	280	1,500.00		167.90					82.00	1,749.90
17-MAY	LILAC PARADE COMMAND CENTER	25	-							-	-
20-MAY	FRC/FPIW DINNER WITH MIKE HUCKABEE	200	364.70 **		1,749.75					1,000.00	3,114.45
22-MAY	SACRED HEART MEDICAL CENTER DINNER	339	106.50	2.82	3,451.19	82.36				1,230.00	4,872.86
22-24-MAY	BENNETT-WALKER WEDDING & RECEPTION	135	1,500.00	3.80	1,089.94	194.36	-	-	-	1,030.00	3,818.10
25-MAY	SCHUETZLE-ONLEY WEDDING RECEPTION	108	200.00 **		1,550.25					1,400.00	3,150.25
28-MAY	AGORA AWARDS	263	1,111.54 **		1,147.44					2,200.00	4,458.98
31-MAY	HART-WHETZEL WEDDING RECEPTION	280	1,400.00	11.92	1,258.25	221.71				620.00	3,511.88
4-6-JUN	GARRETT-BETKER WEDDING & RECEPTION	94	1,500.00	-	900.16	-	-	-	-	750.00	3,150.16
6-JUN	NORTH CENTRAL HIGH SCHOOL SENIOR BRUNCH	247	- **		975.63					30.00	1,005.63
6-JUN	RIVERSIDE HIGH SCHOOL GRADUATION LINEUP	180	700.00							305.00	1,005.00
6-7-JUN	SPOKANE PUBLIC SCHOOLS GRADUATION LINE UPS	1,704	2,400.01	-	-	-	-	-	-	1,230.00	3,630.01
6-8-JUN	WEST VALLEY HIGH SCHOOL GRADUATION LINE UP	450	1,200.00	-	-	-	-	-	-	615.00	1,815.00
7-JUN	ZAGOZDA-GUM WEDDING RECEPTION	88	800.00	17.07	1,666.08	245.54				635.00	3,363.68
9-JUN	EAST VALLEY HIGH SCHOOL GRADUATION LINE UP	284	1,300.00							565.00	1,865.00
10-JUN	SKAL DINNER	12	-		87.80					-	87.80
12-14-JUN	WARD-WOOLLETT WEDDING & RECEPTION	156	1,500.00	-	1,247.75	-	-	-	-	840.00	3,587.75
16-JUN	SCC GRADUATION LINEUP	632	700.00							315.00	1,015.00
18-JUN	THE GOLDEN EAGLE CLUB - BOY SCOUTS OF AMERICA INW COUNCIL	50	561.04 **		630.13					305.00	1,496.17
20-21-JUN	KINZEL-MARSH WEDDING & RECEPTION	89	1,500.00	8.02	572.03	206.81	-	-	-	750.00	3,036.85
26-JUN	RUEHL 50TH ANNIVERSARY CELEBRATION	160	700.00	2.30	1,131.48	44.29				950.00	2,828.07
26-27-JUN	COX-WILLIAMS WEDDING & RECEPTION	158	1,500.00	-	801.47	276.06	-	-	-	750.00	3,327.53
4-JUL	BEST SEATS IN TOWN	89	1,841.90	28.37	235.75	50.16				-	2,156.18
5-JUL	DEREGO WEDDING POWER	-	-							60.00	60.00
6-JUL	MILLER-ALLEN WEDDING RECEPTION	110	1,500.00		639.98					830.00	2,969.98
12-JUL	HARNETIAUX-SMITH WEDDING RECEPTION	127	1,500.00	10.96	549.36	108.43				750.00	2,918.74
12-JUL	PALMER WEDDING POWER	-	-							60.00	60.00
18-19-JUL	HOROBIEWSKI-RICCELLI WEDDING & RECEPTION	255	800.00	9.26	1,543.19	327.22	-	-	-	685.00	3,364.67
19-JUL	KING WEDDING POWER	-	-							60.00	60.00
24-25-JUL	MADSEN-BOYD WEDDING & RECEPTION	114	1,500.00	-	927.54	61.32	-	-	-	750.00	3,238.87
26-JUL	THIELMAN-CARR WEDDING RECEPTION	202	800.00		1,702.69					850.00	3,352.69

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ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
COMMUNITY EVENTS (CONTINUED)											
27-JUL	ROYAL FIREWORKS	178	837.50	** 11.28	862.50	481.89				395.00	2,588.18
29-JUL	VALLEY CHRISTIAN SCHOOL BENEFIT	292	2,233.05	180.84					529.28	681.95	3,625.12
1-AUG	BJORKLUND-SCHAEFER WEDDING & RECEPTION	310	1,400.00	**	2,701.75					975.00	5,076.75
2-AUG	SANDSMARK-NERGER WEDDING & RECEPTION	90	1,500.00	14.95	657.46	197.36				828.75	3,198.52
8-AUG	KING COLE BRIDGE DEDICATION	80	-		58.19					-	58.19
8-AUG	SARAH MILLICK WEDDING POWER	-	-							60.00	60.00
8-AUG	SPS HIGH SCHOOL SUMMER COMMENCEMENT	39	400.00							65.00	465.00
9-AUG	LAUGHLIN-KLEIST WEDDING RECEPTION	146	800.00	**	1,801.36					1,170.00	3,771.36
9-AUG	WEST VALLEY HIGH SCHOOL REUNION CLASS OF 1998	36	68.45	** 1.52	201.71	123.98				210.00	605.67
14-AUG	CLIENT LUNCHEON OPEN HOUSE	59	-							-	-
16-AUG	FLORIN-JEWELL WEDDING RECEPTION	198	1,300.00	10.00	1,894.63	236.63				555.00	3,996.26
23-AUG	WELCH-BLAIR WEDDING & RECEPTION	87	1,500.00		578.68					750.00	2,828.68
6-SEP	WALLEY-HOWLETT WEDDING RECEPTION	157	1,500.00		1,150.58					790.00	3,440.58
16-SEP	CARING FOR KIDS LUNCHEON (CATHOLIC CHARITIES)	397	-	** 4.96	2,060.80	94.20				1,387.00	3,546.96
19-20-SEP	MACDONALD-SIGLER WEDDING & RECEPTION	197	800.00	11.79	1,180.13	116.67				750.00	2,858.59
20-SEP	HOPSON WEDDING	-	-							60.00	60.00
20-SEP	RAINER-MURPHY WEDDING RECEPTION	82	700.00		903.95					600.00	2,203.95
2-OCT	LIFE SERVICES DESSERT	631	1,586.00		2,229.05					2,165.00	5,980.05
3-4-OCT	HETH - JULIAN WEDDING CEREMONY	362	700.00	-	-	-				300.00	1,000.00
7-OCT	6TH ANNUAL BREAKFAST WITH CHAMPIONS - SPECIAL OLYMPICS WA	399	701.50	**	1,285.70					1,855.00	3,842.20
8-OCT	YWCA LUNCHEON	817	1,735.90	**	3,960.95					3,420.00	9,116.85
14-OCT	SKAL DINNER	31	-		138.96					-	138.96
23-OCT	EPICURIAN TOUR	20	-		47.68					-	47.68
24-25-OCT	THE PUMPKIN BALL	529	1,636.12	35.04	4,966.28	1,672.28				3,921.52	12,231.24
1-NOV	ELSOM-ROEBER WEDDING & RECEPTION	103	600.00		808.62	85.63				420.00	1,914.25
1-NOV	NORTHWEST CHRISTIAN SCHOOLS DESSERT	818	25.37	**	2,644.43					2,930.00	5,599.80
6-7-NOV	EPICUREAN DELIGHT	1,005	5,115.00	-	-	-				9,370.00	14,485.00
21-NOV	SPOKANE HOME BUILDERS CHARITY AUCTION	179	1,332.57	** 7.27	1,239.71	557.87				1,375.00	4,512.43
24-25-NOV	FESTIVAL OF THE ARTS	730	3,450.00	-	-	-				1,425.00	4,875.00
24-26-NOV	ZZU'S CHRISTMAS WISH KICKOFF	18	-	-	-	-				-	-
6-DEC	SCAFCO HOLIDAY PARTY	336	-	** 33.55	3,310.62	412.00				1,124.50	4,880.68
6-DEC	STERLING SAVINGS BANK HOLIDAY PARTY	602	-	**	5,886.69	942.08				3,376.38	10,205.15
10-DEC	COEUR D'ALENE CASINO HOLIDAY PARTY	489	531.45	** 60.91	3,325.11	1,259.58				2,565.00	7,742.04
13-DEC	ASLIN FINCH HOLIDAY PARTY	95	205.90	** 18.20	757.62	507.30				539.00	2,028.02
13-DEC	FRANKLIN HILLS HEALTH AND REHABILITATION JINGLE BELL BASH	69	-	** 8.02	621.00	256.55				234.00	1,119.56
13-DEC	WASHINGTON TRUST BANK HOLIDAY PARTY	458	250.00	**	6,914.61	907.29				1,420.00	9,491.89
31-DEC	FIRST NIGHT 2009	5,215	5,716.40	1,384.65						3,450.00	10,551.05
TOTAL		35,343	89,033.21	2,049.24	131,466.19	14,489.28			529.28	103,699.60	341,266.80



ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
MEETINGS											
2-JAN	DREAMNIGHT BANQUET	602	- **		4,109.64					814.60	4,924.24
17-JAN	AMERICANWEST BANK RETAIL MANAGER'S MEETING	75	442.06		702.02					315.00	1,459.08
18-19-JAN	AFLAC 2008 KICKOFF	166	890.62	14.00	1,684.29	141.16	-			1,215.00	3,945.07
23-JAN	EWU SPOKANE INFORMATION NIGHT	203	1,375.00		265.42					210.00	1,850.42
24-25-JAN	CVB ANNUAL MEETING	345	-	-	1,303.46	-	-			1,055.50	2,358.96
25-JAN	MERIDIAN DENTAL STUDY GROUP	76	700.00		664.70					580.00	1,944.70
26-JAN	YU GI OHI	93	570.00							156.75	726.75
5-FEB	LANDMARK FORUM	124	2,125.00							590.00	2,715.00
5-FEB	WWDB NUTRITION SEMINAR	451	1,400.00							720.00	2,120.00
7-FEB	PACIFIC NORTHWEST DIRECT SEED ASSOC. BOARD MEETING	17	100.00							40.00	140.00
8-FEB	STEWART TITLE	71	650.00		186.30					95.00	931.30
14-FEB	JOHN L. SCOTT	64	900.00		237.36					1,100.00	2,237.36
16-FEB	STERLING SAVINGS BANK	12	100.00							40.00	140.00
18-FEB	GLOBAL CREDIT UNION ANNUAL EMPLOYEE CONFERENCE	170	- **		1,974.72					970.00	2,944.72
18-20-FEB	SHAW INDUSTRIES FLOORING SHOW	67	940.50	-	145.48	-	-			300.00	1,385.98
19-20-FEB	NORTH BY NORTHWEST	200	2,230.00	-	-	-	-			560.00	2,790.00
20-21-FEB	REAL ESTATE MARKET FORUM	617	3,393.08	-	2,244.11	-	-			3,180.00	8,817.19
21-FEB	BUSINESS AFTER HOURS	97	-							-	-
21-FEB	EWI EDUCATIONAL FORUM - TEAMWORK	60	437.50 **		172.50					80.00	690.00
21-FEB	GALLATIN GROUP MEDIA TRAINING	5	400.00		40.02					230.00	670.02
25-FEB	GUEST SERVICES TRAINING	250	-							-	-
27-FEB	PITNEY BOWES - SPOKANE QUARTERLY CONNECTION	322	650.00		88.32					165.00	903.32
28-FEB	FREEDOM TRUCK CENTERS, INC. --TARGET PROGRAM OPEN HOUSE	80	1,126.50		766.48					275.00	2,167.98
29-FEB	MUTUAL OF ENUMCLAW MEETING	116	550.00		390.43					80.00	1,020.43
1-MAR	WORLD WIDE DREAMBUILDERS	1,370	1,300.00							505.00	1,805.00
3-5-MAR	SPOKANE ASSN OF REALTORS - GE SECURITY-SUPRA	1,215	2,100.00	-	129.49	-	-			1,680.00	3,909.49
14-MAR	DR. HIGUCHI STUDY GROUP	86	445.00 **		725.08					195.00	1,365.08
14-MAR	FSA SALES MEETING	112	1,825.00		676.03					750.00	3,251.03
14-15-MAR	TIME OUT LIFE SEMINAR	505	2,476.50	1,653.12	2,622.94	-	-			1,155.00	7,907.56
21-MAR	SPOKANE STUDY CLUB / MERIDIAN DENTAL	47	380.60 **		413.08					115.00	908.68
26-27-MAR	MICROSOFT SERVER 2008 LAUNCH	558	14,500.00	126.90	-	-	-			8,570.00	23,196.90
27-MAR	EXECUTIVE INVITATION LUNCHEON	25	50.45 **		2,654.92					330.00	3,035.37
8-APR	SPFD BOARD MEETING	20	-		18.40					-	18.40
11-12-APR	NAT'L COUNCIL EXAMINERS, ENGINEERING SURVEY EXAMS	236	3,600.00	-	-	-	-			982.00	4,582.00
17-APR	REGIONAL WATER MANAGEMENT DIALOGUE	75	300.00		228.22	12.52				380.00	920.74
17-APR	RIVERBANK ANNUAL SHAREHOLDER'S MEETING	42	200.00			77.08				80.00	357.08
21-23-APR	COMMUNITY NETWORK "HURT TO HOPE" CONFERENCE	1,189	10,725.00	168.81	7,716.98	-	-	-	-	6,637.50	25,248.29
25-APR	WEA TOUR & DINNER MEETING	12	-		74.52					-	74.52
26-27-APR	NATIONAL GRANTS CONFERENCE	215	1,400.00	-	-	-	-	-	-	1,060.00	2,460.00
29-APR	THE ECONOMIC SYMPOSIUM	464	479.00 **		2,332.20					1,885.00	4,696.20
30-APR	SOLIDVAPOR / AUGI CAD CAMP	175	1,559.25 **	26.08	1,710.19					1,335.00	4,630.52
1-MAY	BROKER KNOWLEDGE GROUP	47	200.00		18.40					65.00	283.40
3-MAY	YU GI OHI	98	760.00							259.00	1,019.00
6-MAY	SPFD BOARD MEETING	20	-							-	-
6-7-MAY	BEEP (BOMA ENERGY EFFICIENCY PROGRAM) SEMINAR	81	305.95	-	682.87	-	-			589.00	1,577.82

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ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
MEETINGS (CONTINUED)											
8-MAY	SPOKANE EWU / UWSOD RIDE LEADERSHIP CONFERENCE	12	43.90	**	86.02					40.00	169.92
13-MAY	NORTHWEST ENERGY EFFICIENCY ALLIANCE	18	200.00		56.25					80.00	336.25
13-MAY	SPFD EMPLOYEE MEETING	*	-		101.69					-	101.69
17-18-MAY	SECRETS OF DEEP TISSUE	56	1,400.00	-	-	-	-	-		675.00	2,075.00
21-MAY	MARKETING PRESENTATION - ROTARY	20	-							-	-
21-MAY	PAML ENTERPRISE STRATEGIC RETREAT	145	674.06	**	1,277.06					195.00	2,146.12
21-MAY	PITNEY BOWES ONE FORUM	378	700.00		23.67					1,465.00	2,188.67
22-MAY	UW CLIMATE IMPACTS GROUP	8	400.00		148.10					240.00	788.10
28-MAY	WWDB SECOND LOOK MEETING	367	900.00							520.00	1,420.00
3-4-JUN	EXIT REAL ESTATE	299	1,456.45	1.62	1,403.75	144.16	-	-		1,055.00	4,060.98
4-JUN	NAA BOARD OF DIRECTORS TOUR & MEAL FUNCTION	12	-		25.50					-	25.50
5-JUN	HIT THE DOOR @ 4! (WASHINGTON TRUST BANK)	166	672.37	**	1,394.38					750.00	2,816.75
6-7-JUN	CHARTER FINANCIAL ANALYSIS EXAM	28	1,500.00	-	-	-	-	-		945.00	2,445.00
7-JUN	WORLD WIDE DREAMBUILDERS	289	1,300.00	102.27						505.00	1,907.27
12-JUN	MAYOR'S ECONOMIC FORECAST COUNCIL MEETING	25	-		77.63					142.00	219.63
19-JUN	DRAFTING AND ENFORCING COMMERCIAL LEASES - STERLING ED SVS	10	200.00		27.31					55.00	282.31
24-JUN	PEMCO LUNCHEON AND MEETING	34	66.35	**	226.95					80.00	373.30
25-JUN	EMPIRE SALE PUBLIC HEARING	225	600.00		16.00					350.00	966.00
25-JUN	RESOLUTION RESEARCH (CANCELLED EVENT)	-	-		285.38					-	285.38
26-JUN	SPOKANE COUNTY PUB WRKS - SPOKANE RIVER STREAM FLOW	42	200.00		76.75					130.00	406.75
15-JUL	CVB - TAP REPORT MEETING	30	-							259.00	259.00
18-JUL	FSA SALES MEETING	145	2,500.00		203.49					1,160.00	3,863.49
23-JUL	CVB CUSTOMER ADVISORY COUNCIL DINNER	34	-							-	-
25-JUL	CLIMATE ADVISORY TEAM MEETING	128	800.00		426.73					1,245.00	2,471.73
28-JUL	NEXT IT PHOTO SHOOT	3	80.00							-	80.00
5-AUG	SPFD BOARD MEETING	20	-		101.20					-	101.20
9-AUG	YU GI OH!	82	800.00							260.00	1,060.00
13-AUG	BUILDING CHANGES (MEETING AND CONFERENCE CALL)	6	100.00							115.00	215.00
13-AUG	PEAK SEMINARS	345	1,170.00	173.99	147.20					405.00	1,896.19
15-AUG	CVB HOSPITALITY MEETING	107	-	**	228.90					220.00	448.90
28-AUG	PITNEY BOWES - SPOKANE QUARTERLY CONNECTION	339	650.00		64.83					225.00	939.83
28-AUG	WORLD WIDE DREAMBUILDERS SECOND LOOK MTG	329	900.00							540.00	1,440.00
6-SEP	WORLD WIDE DREAMBUILDERS	793	1,300.00							520.00	1,820.00
12-SEP	DI DAY - PACIFIC ADVISORS	104	302.00	**	355.13					855.00	1,512.13
13-SEP	CVB RECEPTION / WESTA	98	-	**	520.52					130.00	650.52
16-SEP	NATURAL GAS UPDATE MEETING	38	-	**	452.41					115.00	567.41
20-21-SEP	INLAND IMAGING STRATEGIC PLANNING MEETING	92	1,088.80	-	1,206.24	-	-	-		510.00	2,805.04
21-SEP	MENC 2009 CONVENTION PLANNING MEETING	20	-		71.81					-	71.81
22-SEP	SPOKANE ALLIANCE FALL ASSEMBLY	296	1,800.00	46.60						1,070.00	2,916.60
23-SEP	EWI FIRM RECOGNITION & TRADESHOW	91	-	**	3.87	676.25	154.68			695.00	1,529.79
23-SEP	MISSED FORTUNE	27	500.00		70.32					370.00	940.32
23-SEP	PRESCRIPTION MONITORING PROGRAM	10	200.00							180.00	380.00
24-SEP	GREATER SPOKANE INCORPORATED ANNUAL MEETING	888	1,164.00	**	4,195.20					2,372.21	7,731.41

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ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
MEETINGS (CONTINUED)											
25-SEP	NEXT IT	66	-	**	1,706.37	32.51				690.00	2,428.88
30-SEP	MAYOR'S ECONOMIC FORECAST COUNCIL MEETING	29	-		79.31					142.00	221.31
30-SEP-1-OCT	WASHINGTON STATE TRANSIT INSURANCE POOL	56	865.85	-	407.33	-	-			655.00	1,928.18
3-OCT	WASHINGTON STATE BAR ASSOCIATION - CLE EXAMS	52	803.62	**	18.44	481.56	342.68			850.00	2,496.29
8-OCT	WASBO ANNUAL CONFERENCE PLANNING MEETING	18	-		105.63					-	105.63
9-OCT	STCU STRATEGIC DECISIONS 2008	78	526.91	**	567.24					545.00	1,639.15
9-10-OCT	DIGITAL INNOVATION, INC. - 14TH ANNUAL SOFTWARE CONFERENCE	375	-	-	2,559.80	-	-			486.00	3,045.80
10-OCT	WSU WWAMI STRESS MANAGEMENT SEMINAR PART 1	70	1,050.00		299.46					345.00	1,694.46
17-OCT	FERGUSON ENTERPRISES	23	-	**	287.00					-	287.00
17-OCT	MERIDIAN DENTAL STUDY GROUP / SPOKANE STUDY CLUB	84	650.00		945.65					275.00	1,870.65
17-OCT	PRESCRIPTION MONITORING PROGRAM	20	200.00							80.00	280.00
17-18-OCT	CROSSOVER CHURCH REGIONAL WOMEN'S CONFERENCE	318	4,200.00	171.98	-	-	-			2,040.00	6,411.98
17-18-OCT	STORESONLINE, INC. (MARKETING WORKSHOP)	404	2,600.00	-	2,508.61	-	-			1,915.00	7,023.61
19-20-OCT	SCHWEITZER ENGINEERING LABS	398	2,670.50	-	4,722.53	-	-			3,693.49	11,086.52
19-22-OCT	GE DIGITAL ENERGY	66	2,672.00	-	703.80	-	-			1,020.00	4,395.80
21-OCT	COMMERCIAL REAL ESTATE EDUCATION DAY	60	243.74	**	740.83					365.00	1,349.57
22-23-OCT	ASURIS UNIVERSITY- ASURIS NORTHWEST HEALTH	155	3,663.10	-	1,537.44	-	-			3,505.00	8,705.54
24-OCT	INLAND NORTHWEST DENTAL HYGIENE STUDY CLUB	94	455.87	**	465.41					655.00	1,576.28
24-25-OCT	NATIONAL COUNCIL EXAMINERS, ENGINEERING SURVEY EXAMS	239	3,600.00	-	-	-	-			944.00	4,544.00
25-OCT	STAIRWAY TO HEALTH	149	700.00	23.50						650.00	1,373.50
27-28-OCT	GREAT GARMENT GRAPHICS SEMINAR	62	800.00	-	117.76	-	-			360.00	1,277.76
31-OCT-2-NOV	WHITNEY EDUCATION GROUP "RICH DAD EDUCATION"	162	2,100.00	-	183.94	-	-			1,575.00	3,858.94
1-NOV	WORLD WIDE DREAMBUILDERS	700	1,300.00							520.00	1,820.00
1-NOV	YU GI OH!	74	800.00							245.00	1,045.00
5-NOV	GSI - 2008 BUSINESS-TO-BUSINESS TRADE SHOW	648	1,753.00	**	499.56					1,425.00	3,677.56
5-NOV	WASBO ANNUAL CONFERENCE PLANNING MEETING	13	-		106.72					-	106.72
5-7-NOV	HARBORVIEW MED CTR-TRAUMA FOCUS BEHAVIORAL THERAPY	145	289.42	-	1,381.73	-	-			940.00	2,611.15
11-12-NOV	CVB ANNUAL MEETING	279	-	-	1,265.00	-	-			895.00	2,160.00
13-NOV	GSI - 11TH ANNUAL ECONOMIC FORECAST	656	225.00	**	2,415.00					2,030.00	4,670.00
13-NOV	MAYOR'S ECONOMIC FORECAST POLICY GROUP	45	-		93.66					167.00	260.66
13-14-NOV	FRED PRYOR SEMINARS	143	1,400.00	-	-	-	-			710.00	2,110.00
14-NOV	FOOD SERVICES OF AMERICA MEETING AND BANQUET	182	1,958.41	**	0.17	2,669.90	36.62			1,160.00	5,825.10
18-NOV	CVB CTA CLASS	21	-							-	-
1-2-DEC	SOUTH BLOCK MASTER PLANNING MEETING	60	-	-	117.76	-	-			-	117.76
10-DEC	AMER SOCIETY OF HEATING, REFRIGERATING AND AC ENGINEERS MTG	21	2.50	**	149.50					40.00	192.00
15-16-DEC	SOUTH BLOCK MASTER PLANNING MEETING	60	-	-	144.21	-	-			-	144.21
TOTAL		23,059	120,784.86	2,531.35	76,187.87	941.41	-	-	-	86,740.05	287,185.54

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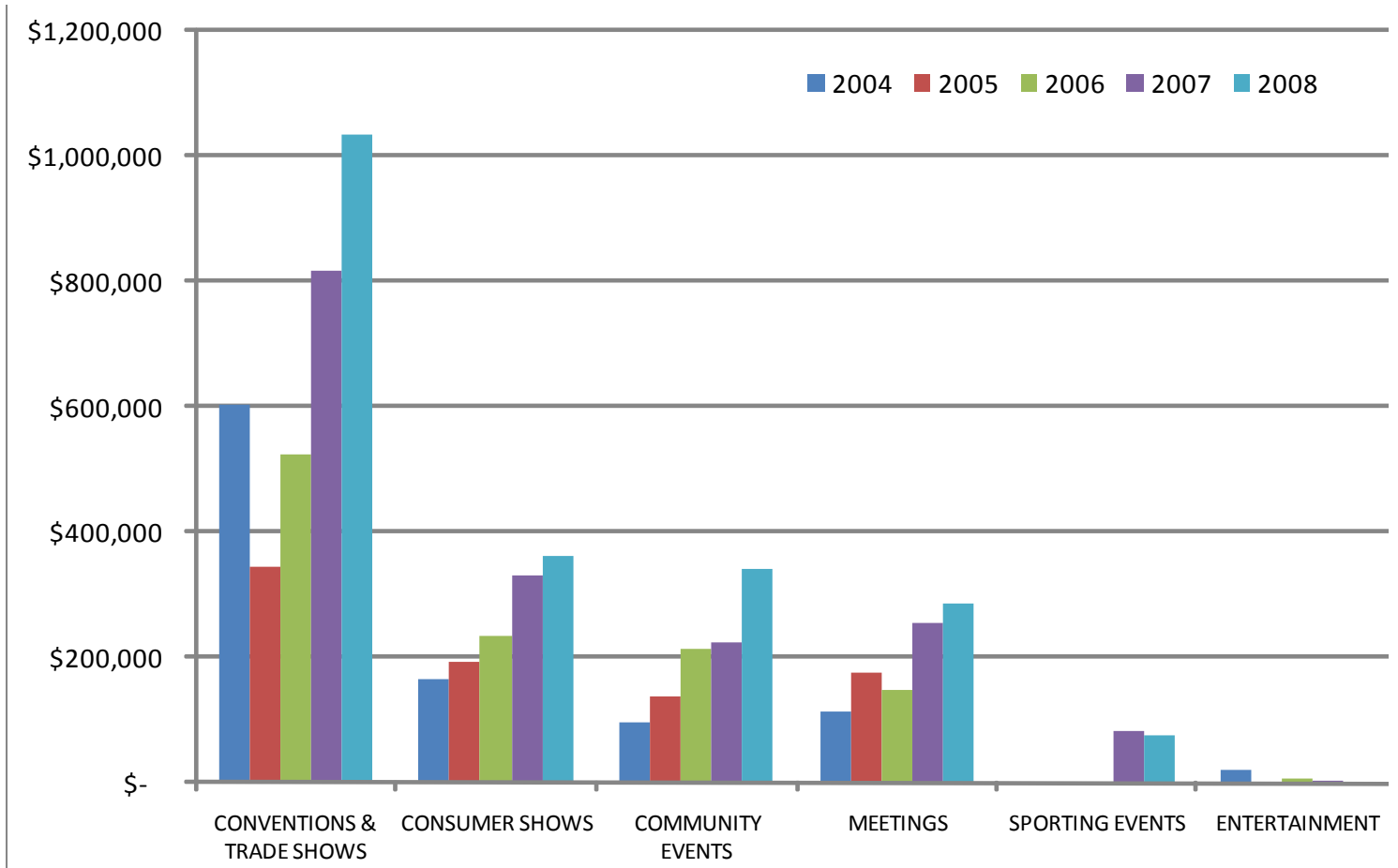
ACTIVITY BY EVENT TYPE CONTINUED

DATE	EVENT	TOTAL ATTEND	RENTAL	CONCESS. NET	CATER. NET	ALCOHOL NET	B.S. CATER NET	PER DIEM NET	MERCH NET	OTHER	TOTAL REVENUE
SPORTING EVENTS											
9-FEB	LILAC CITY CHEER & DANCE COMPETITION	731	2,800.00	998.74	53.71	-	-	-	-	2,915.73	6,768.18
15-16-FEB	LILAC CITY ROLLER GIRLS	589	1,400.00	230.94	-	561.26	-	-	-	655.00	2,847.19
15-MAR	LILAC CITY ROLLER GIRLS	679	1,400.00	390.56	-	668.65	-	-	-	735.00	3,194.21
15-MAR	PACIFIC JUDO ACADEMY TOURNAMENT	440	1,800.00	-	-	-	-	-	-	370.00	2,170.00
15-30-MAR	PACIFIC NORTHWEST QUALIFIER VOLLEYBALL	13,985	45,000.00	17,582.05	629.22	-	-	-	-	2,298.00	65,509.27
12-APR	LILAC CITY ROLLER GIRLS	678	1,400.00	427.77	-	675.64	-	-	-	655.00	3,158.41
20-AUG	TONY HAWK BOOM BOOM HUCK JAM	2,950	-	1,851.63	-	-	-	-	3,747.77	(17,466.74)	(11,867.34)
10-11-OCT	LILAC CITY ROLLER GIRLS	451	1,400.00	209.91	-	299.20	-	-	-	955.00	2,864.11
TOTAL		20,503	55,200.00	21,691.61	682.92	2,204.74	-	-	3,747.77	(8,883.01)	74,644.04
GRAND TOTAL		269,373	925,685.53	83,267.10	407,719.86	30,647.30	12.68	21,351.95	4,277.05	627,462.01	2,100,423.48

* INCLUDED IN EVENT TOTAL OR STAFF ONLY
 ** BALANCE AFTER CATERER'S PERCENTAGE APPLIED



REVENUE HISTORY BY EVENT TYPE

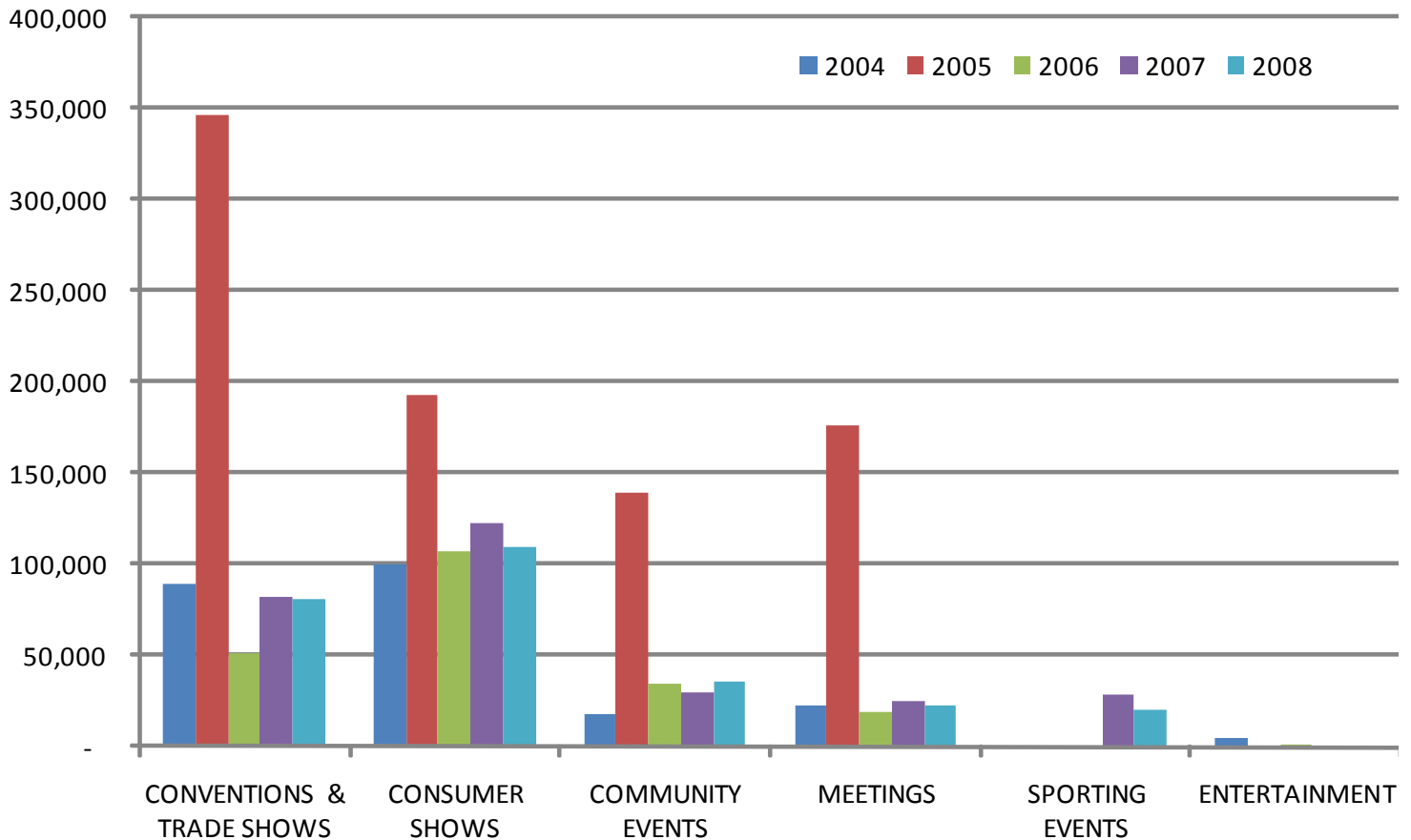


REVENUE HISTORY BY EVENT TYPE

DESCRIPTION	2004	2005	2006	2007	2008
CONVENTIONS & TRADE SHOWS	\$603,265	346,354	\$523,998	\$817,778	\$1,033,866
CONSUMER SHOWS	165,222	193,002	234,321	329,568	363,461
COMMUNITY EVENTS	96,426	139,525	214,395	224,204	341,267
MEETINGS	113,378	176,732	149,053	254,683	287,186
SPORTING EVENTS	-	-	-	81,529	74,644
ENTERTAINMENT	21,121	-	5,430	4,084	-
TOTAL	\$999,412	\$855,613	\$1,127,197	\$1,711,846	\$2,100,423



ATTENDANCE HISTORY BY EVENT TYPE



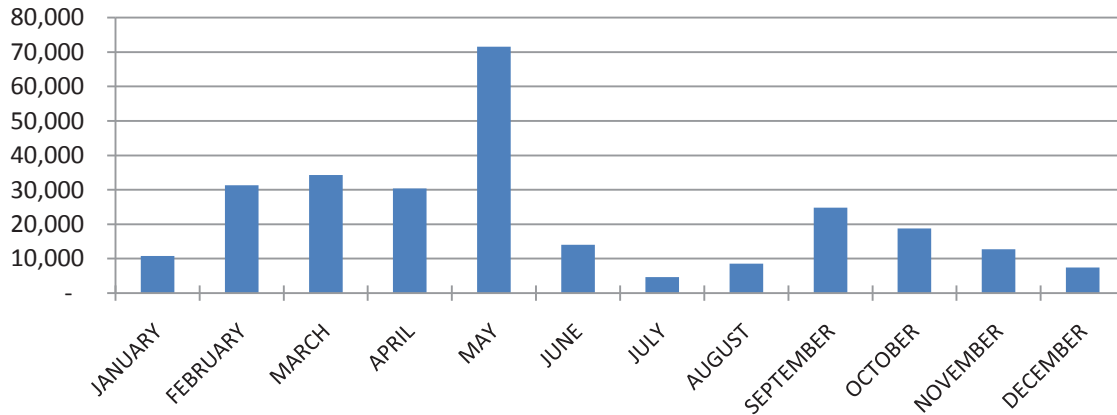
ATTENDANCE HISTORY BY EVENT TYPE

DESCRIPTION	2004	2005	2006	2007	2008
CONVENTIONS & TRADE SHOWS	89,285	47,976	51,604	82,921	81,420
CONSUMER SHOWS	99,857	108,920	107,406	123,343	109,048
COMMUNITY EVENTS	17,400	22,094	34,223	30,189	35,343
MEETINGS	22,992	23,746	19,499	25,780	23,059
SPORTING EVENTS	-	-	-	28,578	20,503
ENTERTAINMENT	5,068	-	1,457	400	-
TOTAL	234,602	202,736	214,189	291,211	269,373

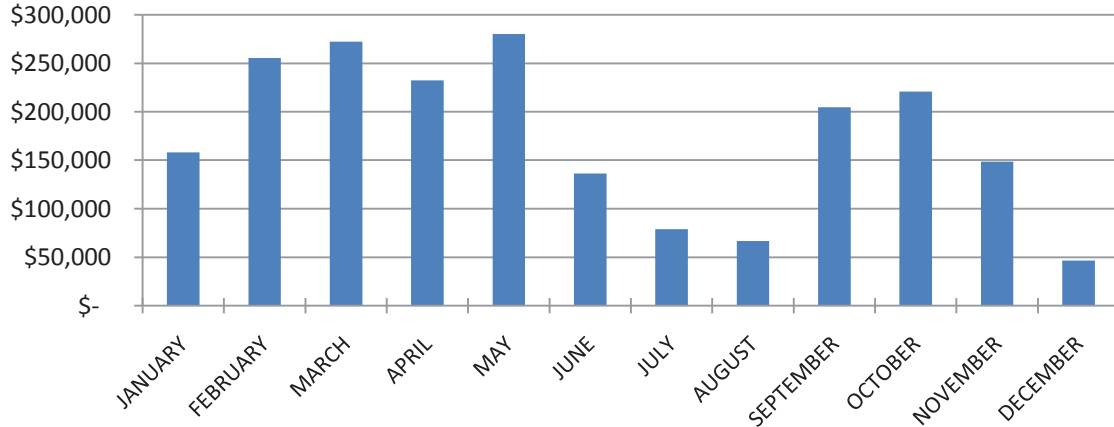


ATTENDANCE/REVENUE BY MONTH

Attendance



Revenue

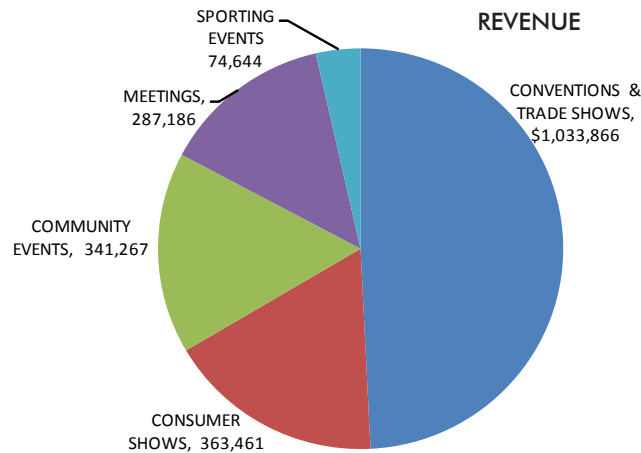
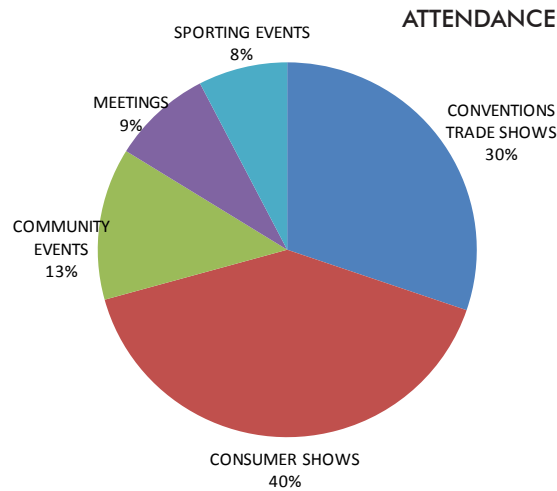


ATTENDANCE REVENUE BY MONTH

DATE	ATTEND	%	REVENUE	%
JANUARY	10,761	4%	\$158,231	8%
FEBRUARY	31,305	12%	255,388	12%
MARCH	34,308	13%	272,250	13%
APRIL	30,413	11%	232,504	11%
MAY	71,574	27%	280,045	13%
JUNE	14,009	5%	136,272	6%
JULY	4,679	2%	78,722	4%
AUGUST	8,541	3%	66,552	3%
SEPTEMBER	24,829	9%	204,576	10%
OCTOBER	18,789	7%	220,944	11%
NOVEMBER	12,760	5%	148,469	7%
DECEMBER	7,405	3%	46,472	2%
TOTAL	269,373	100%	\$2,100,423	100%



ATTENDANCE/REVENUE BY EVENT TYPE



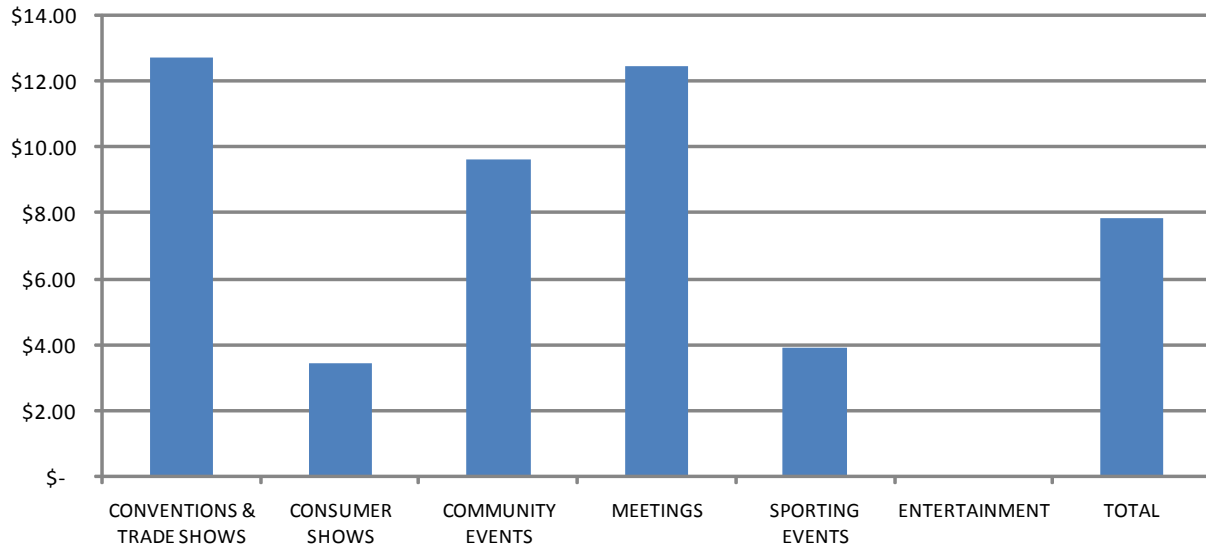
ATTENDANCE/REVENUE BY EVENT TYPE

EVENT TYPE	ATTEND	%	REVENUE	%
CONVENTIONS & TRADE SHOWS	81,420	30%	\$1,033,866	49%
CONSUMER SHOWS	109,048	40%	363,461	17%
COMMUNITY EVENTS	35,343	13%	341,267	16%
MEETINGS	23,059	9%	287,186	14%
SPORTING EVENTS	20,503	8%	74,644	4%
TOTAL	269,373	100%	\$2,100,423	100%

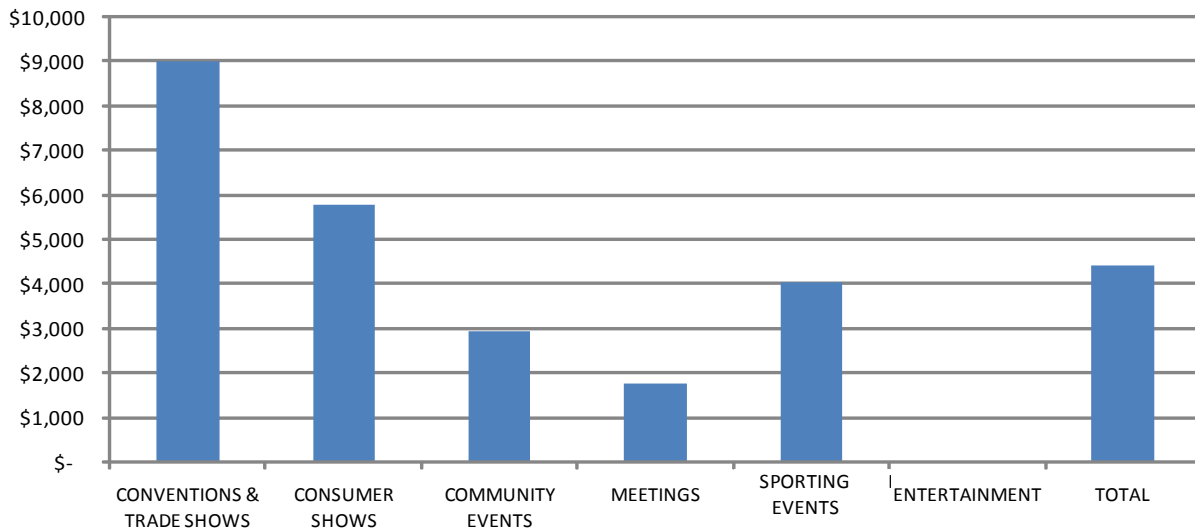


PER CAP/AVG DAILY REV BY EVENT TYPE

Per Cap



Average Daily Revenue



PER CAP/AVG DAILY REV BY EVENT TYPE

EVENT TYPE	ATTEND	EVENT REV	ADM TAX	TOTAL EVENT REV	EVENT DAYS	AVG DAILY REV	PER CAP
CONVENTIONS & TRADE SHOWS	81,420	\$1,033,866	\$1,424	\$1,035,290	115	\$9,003	\$12.72
CONSUMER SHOWS	109,048	363,461	13,795	377,257	65	5,804	3.46
COMMUNITY EVENTS	35,343	341,267	173	341,440	116	2,943	9.66
MEETINGS	23,059	287,186	-	287,186	161	1,784	12.45
SPORTING EVENTS	20,503	74,644	6,247	80,891	20	4,045	3.95
ENTERTAINMENT	-	-	-	-	-	-	-
TOTAL	269,373	\$2,100,423	\$21,640	\$2,122,064	477	\$4,449	\$7.88



TOP 10 EVENTS BY TYPE

TOP 10 CONSUMER SHOWS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
BLOOMSDAY 2008	30-APR-4-MAY	47,722
SPOKANE HOME & GARDEN SHOW	1-7-APR	12,300
MOTORCYCLE SHOW	20-24-FEB	11,587
GREAT WESTERN SPORTFISHING SHOW	27-FEB-2-MAR	5,813
2008 WOMENS SHOW	17-20-APR	3,967
SPOKANE NATIONAL COLLEGE FAIR	30-SEP-1-OCT	3,756
INLAND CRAFTS	6-9-NOV	3,281
SPOKANE GOLF SHOW	14-17-FEB	2,816
BRIDAL FESTIVAL	11-13-JAN	2,791
THE LOG HOME SHOW	1-6-OCT	2,109

TOP 10 CONVENTIONS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
HEALING ROOMS SPIRITUAL HUNGER	10-13-SEP	14,795
AG EXPO	3-8-FEB	7,072
OSPI	28-31-JAN	6,000
ACSM-LSAW	3-9-MAR	5,280
WA STATE REPUBLICAN CONVENTION	28-31-MAY	4,854
WASHINGTON EDUCATION ASSOCIATION	13-18-MAY	4,459
FSA	19-22-OCT	3,520
AMERICAN BAPTIST ASSN ANNUAL MESSENGER MTG.	17-19-JUN	3,491
WA ST DEMOCRATIC PARTY BIENNIAL STATE CONV.	12-15-JUN	3,373
JENSEN DISTRIBUTION SYSTEMS	15-21-SEP	3,008

TOP 10 COMMUNITY, MEETING AND ENTERTAINMENT SHOWS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
PACIFIC NORTHWEST QUALIFIER VOLLEYBALL	15-30-MAR	13,985
FIRST NIGHT 2009	31-DEC	5,215
TONY HAWK BOOM BOOM HUCK JAM	20-AUG	2,950
WOMEN HELPING WOMEN	5-MAY	2,116
WSU SPOKANE COMMENCEMENT	2-MAY	2,000
THE SYSCO CULINARY EXPO	21-23-APR	1,750
SPOKANE PUBLIC SCHOOLS GRADUATION LINE UPS	6-7-JUN	1,704
WORLD WIDE DREAMBUILDERS	1-MAR	1,370
SPOKANE ASSN OF REALTORS - GE SECURITY-SUPRA	3-5-MAR	1,215
SPOKANE REGIONAL SPORTS COMMISSION AWARDS LUNCHEON	13-FEB	1,025



FOOD AND BEVERAGE REPORT

MONTH	CONCESS		CATERING		ALCOHOL		B S CATERING		NONEVENT CONC		PER DEIM		TOTAL		
	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	GROSS SALES	PFD COMM	CONCESS COMM	CATER COMM	
JAN	\$5,953.85	\$2,381.54	\$108,019.80	\$24,844.55	\$352.90	\$141.16	\$-	\$-	\$45.12	18.05	\$154,085.20	\$20,031.08	\$2,540.75	\$44,875.63	
FEB	40,660.95	16,264.38	126,501.44	29,095.33	10,586.71	4,234.69	-	-	-	-	10,160.56	1,320.87	20,499.07	30,416.20	
MAR	63,717.17	25,486.87	171,695.69	39,490.01	12,626.94	5,050.78	-	-	-	-	-	-	30,537.65	39,490.01	
APR	23,950.80	9,580.32	138,796.80	31,923.26	5,896.36	2,358.55	-	-	-	-	-	-	11,938.87	31,923.26	
MAY	23,099.84	9,239.93	253,625.22	61,600.80	9,494.54	3,797.82	-	-	-	-	-	-	13,037.75	61,600.80	
JUN	13,995.99	5,598.40	146,867.62	36,716.90	7,209.29	2,883.72	178.69	8.93	-	-	-	-	8,482.12	36,725.84	
JUL	2,942.16	1,176.86	45,053.70	10,624.80	2,962.17	1,184.87	-	-	-	-	-	-	2,361.73	10,624.80	
AUG	6,161.74	2,464.70	92,558.84	21,288.53	4,836.11	1,934.44	-	-	-	-	-	-	4,399.14	21,288.53	
SEP	12,254.50	4,901.80	212,117.71	48,787.07	995.14	398.06	75.00	3.75	624.31	249.72	-	-	5,549.58	48,790.82	
OCT	6,711.29	2,684.52	198,305.51	45,610.27	6,592.65	2,637.06	-	-	300.83	120.33	-	-	5,441.91	45,610.27	
NOV	4,956.25	1,982.50	158,744.38	36,511.21	4,353.43	1,741.37	-	-	-	-	-	-	3,723.87	36,511.21	
DEC	3,763.33	1,505.33	92,291.79	21,227.11	10,712.00	4,284.80	-	-	44.16	17.66	-	-	5,807.80	21,227.11	
CC FEES														(1,961.68)	
TOTAL	\$208,167.87	\$83,267.15	\$1,744,578.49	\$407,719.85	\$76,618.25	\$30,647.30	\$253.69	\$12.68	\$1,014.42	\$405.77	\$164,245.76	\$21,351.95	\$114,320.21	\$427,122.81	
													NON-EVENT COMM	\$(405.77)	\$-
													ADD BACK ADV PYMT CC FEES		\$1,961.68
													ROUNDING	\$(0.05)	
													EVENT COMM	\$113,914.40	\$429,084.49



RENEWAL AND REPLACEMENT

DESCRIPTION	ORIGINAL BUDGET	ACTUAL	DIFFERENCE
MECHANICAL PLANT REPAIRS	20,000.00	-	20,000.00
ELECTRICAL REPAIRS	25,000.00	-	25,000.00
BAY RENOVATION	200,000.00	143,253.51	56,746.49
REPLACE EXTERIOR DOORS	135,000.00	116,103.28	18,896.72
REPL FREIGHT & ROOF LIFT, REFIN PASSNGR (CC ELEVATORS)	275,000.00	238,013.14	36,986.86
HVAC CONTROLS	210,000.00	71,244.62	138,755.38
TRASH/RECYCLE/ASH RECEPTACLES	11,000.00	-	11,000.00
BAY LIGHTING CONTROL UPGRADE	50,000.00	40,856.32	9,143.68
CONFERENCE THEATER AUDIO REHAB	20,000.00	-	20,000.00
ATC AUDIO UPGRADE	30,000.00	-	30,000.00
CONTINGENCY	15,000.00	-	15,000.00
ATC CHILLER UPGRADE (IN 09 BUDGET)	-	4,790.00	(4,790.00)
TOTAL	991,000.00	614,260.87	376,739.13